

**Welfare and Institutions Code
Section 4639.5**

4639.5. (a) By December 1 of each year, each regional center shall provide a listing to the State Department of Developmental Services a complete current salary schedule for all personnel classifications used by the regional center. The information shall be provided in a format prescribed by the department. The department shall provide this information to the public upon request. From February 1, 2009, to June 30, 2010, inclusive, the requirements of this subdivision shall not apply.

(b) By December 1 of each year, each regional center shall report information to the State Department of Developmental Services on all prior fiscal year expenditures from the regional center operations budget for all administrative services, including managerial, consultant, accounting, personnel, labor relations, and legal services, whether procured under a written contract or otherwise. Expenditures for the maintenance, repair, or purchase of equipment or property shall not be required to be reported for purposes of this subdivision. The report shall be prepared in a format prescribed by the department and shall include, at a minimum, for each recipient the amount of funds expended, the type of service, and purpose of the expenditure. The department shall provide this information to the public upon request. Regional centers shall not be required to prepare or submit the report required by this subdivision in 2009.

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Regional Center of the East Bay
 Contact Person: Nancy Kubota

Date Completed: 12/11/11
 Telephone : 510-618-7709

Instructions: Please list all regional center expenditures for administrative services for fiscal year (FY) 2010-11, including
 -only those expenditures made from the regional center Operations budget;
 -all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
 -expenditures procured under a contract or otherwise
 Do not include contracts for the maintenance, repair or purchase of equipment or property

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY-10-11
LAUTZE & LAUTZE	Accountancy Firm	Independent Audit	55,503.60
LAUTZE & LAUTZE	Accountancy Firm	Reg CPP-Accounting Fee	9,000.00
CERIDIAN BENEFIT SERVICES	Administrative Firm	Administrative Fee	6,285.65
DEPT OF DEVELOPMENTAL SRV	Agnew Ongoing CPP-State Staff Contractor	Agnews Ongoing CPP-State Staff	274,495.29
KING, DET	Agnews ongoing CPP-Dental Coordinator	Dental Consultant	52,704.00
MUSICK, PEELER & GARRETT	Agnews ongoing CPP-Legal Fees	Legal Fees for Agnews BAHF	109,042.18
ARCA	Association Dues	Dues	63,390.00
ASIAN COMMUNITY M.H.S.	Client Services-Consult	Case Mgmt- Delegate Agency	1,072,754.96
LA FAMILIA COUNSELING	Client Services-Consult	Case Mgmt- Delegate Agency	487,814.25
MEDICAL INSURANCE	Insurance	Malpractice Insurance	19,790.80
PHILADELPHIA INSURANCE CO	Insurance	Director/Officers Liability Insurance	30,873.00
CHAPMAN & ASSOCIATES, INC	Insurance	General Liability Insurance	26,859.00
AMS	Insurance	General Liability Insurance	55,912.00
MUSICK, PEELER & GARRETT	Legal Fees	Legal Fees-Administrative	37,555.61
ENRIGHT & OCHELTREE, LLP	Legal Fees	Legal Fees-Consumer Issues	13,637.75
DOWNEY BRAND ATTORNEYS	Legal Fees	Legal Fees- Benefits	138.00
FOSTER EMPLOYMENT LAW	Legal Fees	Legal Fees-Employment	9,862.50
RUFUS L. COLE &	Legal Fees	Legal Fees- Misc	5,482.35
CARE PARENT NETWORK	Prevention Services Contractor	Prevention Program Expense-FRN	5,760.53
FAMILY RESOURCE NETWORK	Prevention Services Contractor	Prevention Program Expense-FRN	7,507.11
COMMUNICATION WORKS	Prevention Services Contractor	Prevention Program Expense	2,764.50
ETTINGER, SHERYL LEVITT	Prevention Services Contractor	Prevention Program Expense	610.43
SNIDER, NELLY	Prevention Services Contractor	Prevention Program Expense	701.97
ALAMEDA COUNTY OFFICE OF	Prevention Services Contractor	Prevention Program Expense	10,096.71
WESTERN PSYCHOLOGICAL	Prevention Services Contractor	Prevention Program Expense	72.45
PEDIATRIC CONTRACTING	Prevention Services Contractor	Prevention Program Expense	829.35
TYRE, JANE	Prevention Services Contractor	Prevention Program Expense	44,716.16
MINOR, KATHLEEN	Prevention Services Contractor	Prevention Program Expense	305.21

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Recipient of Funds	Type of service	Purpose of Expenditure	Amount Expended in FY 10-11
OCANNOR, LINDA J., P.T.	Prevention Services Contractor	Prevention Program Expense	447.65
FORTE, MARCELLO	Prevention Services Contractor	Prevention Program Expense	852.18
MUSICK, PEELER & GARRETT	Reg CPP- Legal Fees	Reg CPP-Legal Fees	50,365.72
RAJINDER SINGH, M.S.R.D.	Vendor/Staff Training Consultant	Vendor/Staff Training Consultant	2,060.00
BERNDT, MAJUREEN	Vendor/Staff Training Consultant	Vendor/Staff Training Consultant	1,620.00
KELIHER, LISA	Vendor/Staff Training Consultant	Vendor/Staff Training Consultant	3,200.00
WASHINGTON TRAINING	Vendor/Staff Training Consultant	Vendor/Staff Training Consultant	600.00
THORNBERRY, MELANIE	Vendor/Staff Training Consultant	Vendor/Staff Training Consultant	600.00

**REGIONAL CENTER OF THE EAST BAY
SALARY SCHEDULE- All Staff
Effective December 1, 2011**

POSITION	Salary Range		
	1 BW	to	7 BW
Account Clerk	1,255.39		1,682.34
Accounting Manager	2,070.36		2,774.47
Accounts Payable Manager	1,809.04		2,424.29
Administrative Assistant	1,456.59		1,951.97
Administrative Secretary I	1,349.08		1,807.90
Administrative Secretary II	1,456.59		1,951.97
Assoc. Director of Consumer Services	2,607.75		3,169.73
Associate Director of Federal Programs	2,607.75		3,169.73
Autism Spectrum Disorder Coordinator	1,856.88		2,488.39
Autism Spectrum Disorder Psychologist	2,228.85		2,986.88
Behavior Analyst	2,228.85		2,986.88
Case Manager Intern-bilingual	1,456.59		1,951.97
Case Manager I	1,574.22		2,109.60
Case Manager II	1,637.18		2,193.97
Case Management Supervisor	2,070.36		2,774.47
Client Trust Manager	1,809.04		2,424.29
Clinical Supervisor	2,607.75		3,169.73
Controller	2,607.75		3,169.73
Consumer Advocate	320.00		480.00
Director, Finance/Administration	3,603.09		4,652.81
Director Community Services	3,088.82		4,139.04
Director of Health & Behavioral Services	3,173.60		3,735.52
Director of Human Resources	2,607.75		3,169.73
Director, Consumer Services	3,603.09		4,652.81
Early Start Intake Supervisor	2,070.36		2,720.07
Executive Assistant	1,809.04		2,424.29
Executive Director	4,808.00		6,538.47
Fair Hearing Specialist	2,070.36		2,774.47
FCCP Coordinator	1,456.59		1,951.97
File Clerk	1,041.54		1,395.76
Fiscal Monitor	1,574.22		2,109.60
Forensic Services Specialist	1,856.88		2,488.39
High Risk Infant Specialist	2,106.16		2,822.45
Human Resource Assistant	1,565.30		2,097.65
Human Resources Specialist	1,809.04		2,424.29
Information Systems Assistant	1,391.33		1,884.52
Information Systems Manager	2,607.75		3,169.73
Living Options Specialist	1,856.88		2,488.39
Mail/File Clerk	1,172.61		1,571.41
Manager, Administrative Services	2,334.77		3,128.81
Manager, O, I & Clinical Services	2,334.77		3,128.81
Medicaid Waiver Specialist	1,856.88		2,488.39
Network Systems Technician	1,565.30		2,097.65
Nurse Specialist	2,167.83		2,905.09
O, I & Clinical Services Coordinator	1,480.18		1,983.55
Occupational Therapist	2,167.83		2,905.09
Payroll Specialist	1,574.22		2,109.60
Physician	3,737.42		5,008.51
Psychologist	2,228.85		2,986.88
Quality Assurance Specialists	1,856.88		2,488.39
Quality Assurance Supervisor	2,070.36		2,774.47
Receptionist	1,172.61		1,571.41
Records Technician	1,172.61		1,571.41
Secretary	1,188.70		1,592.97
Senior Account Clerk	1,456.59		1,951.97
Senior Resource Specialist	1,856.88		2,488.39
Special Incident Coordinator	1,856.88		2,488.39
Support Services Supervisor	1,565.30		2,097.65
Technology Trainer	1,491.90		1,999.29
Transportation Assistant	1,456.59		1,951.97
Transportation Manager	1,809.04		2,424.29
Vendor Database Coordinator	1,456.59		1,951.97