Attachment B

**WORKSHEET FOR MONTHLY OPERATING BUDGET**

|  |  |
| --- | --- |
| Salaries & Wages | $ |
| Benefits | $ |
| Consultant Fees | $ |
| Staff Training Costs | $ |
| Lease/Mortgage Costs | $ |
| Office Supplies/Equipment Costs | $ |
| Insurance Costs | $ |
| Communication Costs | $ |
| Consumer Activities/ Program Supplies | $ |
| Travel Costs | $ |
| Utility | $ |
| Recruitment Costs | $ |
| Fingerprinting | $ |
| Other (please include other items you would include in the monthly operating budget  | $ |
|  |  |
| Expected Monthly Operating Costs  | $ |

Revised September 2015