

Public Policy Performance Measures

<i>Outcome Measure</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
<p>1. Decrease number and percent of RC caseload in DC</p>	<ul style="list-style-type: none"> • Continue to facilitate placements for the remaining individuals residing at Fairview and Porterville Developmental Centers, if any, in 2020. • Develop new residential, program services and other community supports using the Community Placement Plan. • Continue every effort to deflect placements to the Developmental Centers for all except mandated court placements. • Expand community resources for consumers who have mental health and/or substances abuse problems.
<p>2. Increase number and percent of minors residing with families</p>	<ul style="list-style-type: none"> • Provide ongoing case management support to families and consumers. • Support access to an array of family supports through referral and advocacy with generic services. • Develop updated materials and processes to support families in accessing Medi-Cal through institutional deeming • Provide support to families through RCEB funding. • Provide crisis intervention services through RCEB’s mobile crisis team and the Children’s Crisis Home and work with the Department of Developmental Services(DDS) in the use of intensive wrap around services including CAST as part of the DDS Safety Net
<p>3. Increase number and percent of adults residing in independent living</p>	<ul style="list-style-type: none"> • Continue to meet with ILS vendors. • Provide two living options workshops a year for families and consumers. • Continue to train case management staff on ILS Services and availability of this services for all individuals over age 18. • Support access to generic community resources such as medical and dental care, IHSS services, mental health services etc • Continue to work closely with local housing agencies to increase accessible and affordable housing. • Continue to provide information on living options at 3 Transition Fairs annually.

Outcome Measure	Activities Regional Center will Employ to Achieve Outcome
4. Increase number and percent of adults residing in supported living	<ul style="list-style-type: none"> • Continue to meet with SLS providers and facilitate best practice discussions with SLS providers • Provide two living options workshops a year for families and consumers. • Continue to train new case management staff on SLS. • Support access to generic community resources such as medical and dental care, IHSS services, mental health services etc • Continue to work closely with local housing agencies and other partners to increase accessible and affordable housing. • Continue to provide information on living options including SLS at 3 Transition Fairs annually.
5. Increase number and percent of adults residing in Adult Family Home Agency homes	<ul style="list-style-type: none"> • Provide support to new FHA providers • Provide information on this model of living option at 3 Transition Fairs annually. • Educate case managers and individuals on this model to increase out of home living options to meet individual needs.
6. Increase number and percent of adults residing in family homes (home of parent or guardian)	<ul style="list-style-type: none"> • Support access to generic community resources such as medical and dental care, IHSS services, mental health services etc. • Continue to provide funding for services and supports that assist families in keeping their adult son/daughter at home.
7. Increase number and percent of adults residing in home settings	<ul style="list-style-type: none"> • Increase efforts to establish coalitions that will advocate for the development of affordable housing i.e., Section 8 vouchers. • Provide information to consumers on affordable housing options as they become available. • Continue to work with local housing agencies to develop accessible and affordable housing.
8. Decrease number and percent of minors living in facilities serving > 6	<ul style="list-style-type: none"> • Almost all children in facilities larger than six beds are adolescents that are receiving treatment in mental health facilities. RCEB will work with families/guardians of children who are ready to move to other housing options such as returning to the family home or moving into more natural living environments. • Collaborate with local counties to support transitions of our mutual children in foster care residing in large facilities.
9. Decrease number and percent of adults living in facilities serving > 6	<ul style="list-style-type: none"> • Through new vendor training emphasize the need for homes that provide services to fewer than six residents. With the establishment of a new rate structure for 4 bed models in July 2016, encourage the conversion of six-bed homes to 4-bed homes. • Consistent with the CMS final setting rule, support larger providers to apply for HCBS funding to come into compliance.

Compliance Measures

<i>Measure</i>	<i>Measure Methodology</i>
Unqualified independent audit with no material finding(s)	RCEB will have an unqualified independent audit with no material findings.
Substantial compliance with DDS fiscal audit	Based on DDS internal document criteria RCEB will be in compliance with the DDS fiscal audit.
Operates within OPS budget	Actual expenditures plus late bills will not exceed OPS budget
Certified to participate in waiver	Based on most recent waiver monitoring report in January 2019, RCEB will continue to be certified to participate in the waiver
Compliance with Vendor Audit Requirements per contract, Article III, Section 10	RCEB will continue to be in compliance with vendor audit requirements per contract, Article III, Section 10.
CDER/ESR Currency	RCEB will maintain CDER/ESR currency for status 1 and 2 consumers
Intake/assessment and IFSP time lines (0-2)	RCEB will meet timelines for intake/assessment and IFSP for 0-2, measured through the ESR data.
Intake/assessment time lines for consumers ages 3 and above	Intake/assessment time lines will be met for consumers age 3 and above and tracked through CMF-calculated by subtracting the status date from the CMF date
IPP Development (WIC requirements)	RCEB will meet timelines for IPP development and review per Welf. & Inst. Code section 4646.5 (c)(3).
IFSP Development (Title 17 requirements)	RCEB will meet timelines for IFSP development and review per Title 17 requirements and measured through ESR data.