



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2019

Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, Age, and Residence for Regional Center of the East Bay 2018-2019

Welfare and Institutions Code Sections 4519.5 and 4519.6

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to

11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify

the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data. Please check our website for information regarding public meetings that will be held to share this data with and obtain input from our community stakeholders. These meetings will be held prior to March 31, 2020 and notice of the meetings will be posted on our web site at least 30 days in advance.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2018-19 based on regional center POS state claim data that was provided to DDS as of December 1, 2019. The regional center may still make payments for services provided to clients during FY 2018-19 up until June 2021.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A client who received a single service once during the year is counted the same as a client who received ongoing monthly services. The client is also counted regardless of their current status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2018-19.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2018-19.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability , but shall not include other handicapping conditions that are solely physical in nature.”

The expenditure and demographic data is organized into the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Service
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures By Ethnicity and Residence Type
- Total Annual Expenditures By Language and Residence Type
- Total Annual expenditures For Clients Living at Home or Out of Home By Ethnicity

Total Annual Expenditures and Authorized Services

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	46	\$1,202,362	\$1,344,313	\$26,138	\$29,224	89.4%
Asian	4,199	\$50,027,680	\$63,087,313	\$11,914	\$15,024	79.3%
Black/African American	3,665	\$76,123,386	\$90,801,888	\$20,770	\$24,775	83.8%
Hispanic	5,399	\$49,323,501	\$63,276,192	\$9,136	\$11,720	77.9%
Native Hawaiian or Other Pacific Islander	71	\$970,530	\$1,193,173	\$13,669	\$16,805	81.3%
Other Ethnicity or Race / Multi-Cultural	3,373	\$36,723,791	\$48,518,426	\$10,888	\$14,384	75.7%
White	6,126	\$178,091,530	\$209,837,317	\$29,071	\$34,254	84.9%
Totals:	22,879	\$392,462,781	\$478,058,622	\$17,154	\$20,895	82.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$22,554	\$43,268	\$5,639	\$10,817	52.1%
Asian	736	\$2,798,380	\$4,628,939	\$3,802	\$6,289	60.5%
Black/African American	331	\$1,241,323	\$2,320,497	\$3,750	\$7,011	53.5%
Hispanic	1,238	\$4,340,327	\$6,812,473	\$3,506	\$5,503	63.7%
Native Hawaiian or Other Pacific Islander	11	\$39,740	\$65,829	\$3,613	\$5,985	60.4%
Other Ethnicity or Race / Multi-Cultural	825	\$3,696,394	\$5,859,319	\$4,480	\$7,102	63.1%
White	564	\$2,384,576	\$3,775,779	\$4,228	\$6,695	63.2%
Totals:	3,709	\$14,523,294	\$23,506,104	\$3,916	\$6,338	61.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	\$40,388	\$60,996	\$2,885	\$4,357	66.2%
Asian	2,130	\$12,361,214	\$17,612,471	\$5,803	\$8,269	70.2%
Black/African American	1,306	\$9,698,308	\$13,123,031	\$7,426	\$10,048	73.9%
Hispanic	2,752	\$11,640,075	\$16,949,112	\$4,230	\$6,159	68.7%
Native Hawaiian or Other Pacific Islander	40	\$132,644	\$229,492	\$3,316	\$5,737	57.8%
Other Ethnicity or Race / Multi-Cultural	1,697	\$7,377,040	\$11,697,717	\$4,347	\$6,893	63.1%
White	1,974	\$14,024,030	\$21,032,713	\$7,104	\$10,655	66.7%
Totals:	9,913	\$55,273,698	\$80,705,531	\$5,576	\$8,141	68.5%

For age 22 years and older

American Indian or Alaska Native	28	\$1,139,420	\$1,240,049	\$40,694	\$44,287	91.9%
Asian	1,333	\$34,868,086	\$40,845,903	\$26,158	\$30,642	85.4%
Black/African American	2,028	\$65,183,756	\$75,358,360	\$32,142	\$37,159	86.5%
Hispanic	1,409	\$33,343,099	\$39,514,607	\$23,664	\$28,044	84.4%
Native Hawaiian or Other Pacific Islander	20	\$798,146	\$897,851	\$39,907	\$44,893	88.9%
Other Ethnicity or Race / Multi-Cultural	851	\$25,650,358	\$30,961,391	\$30,141	\$36,382	82.8%
White	3,588	\$161,682,924	\$185,028,825	\$45,062	\$51,569	87.4%
Totals:	9,257	\$322,665,789	\$373,846,987	\$34,856	\$40,385	86.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,402	\$95,221,331	\$122,802,588	\$11,333	\$14,616	77.5%
Intellectual Disability	7,987	\$231,411,060	\$269,216,939	\$28,973	\$33,707	86.0%
Cerebral Palsy	1,012	\$25,081,166	\$30,825,493	\$24,784	\$30,460	81.4%
Epilepsy	328	\$8,190,393	\$10,727,223	\$24,971	\$32,705	76.4%
Category 5	1,393	\$21,105,255	\$26,659,351	\$15,151	\$19,138	79.2%
Other	3,757	\$11,453,577	\$17,827,027	\$3,049	\$4,745	64.2%
Totals:	22,879	\$392,462,781	\$478,058,622	\$17,154	\$20,895	82.1%

For Birth to age 2 years, inclusive

Autism	447	\$4,238,829	\$7,081,029	\$9,483	\$15,841	59.9%
Intellectual Disability	44	\$523,936	\$806,049	\$11,908	\$18,319	65.0%
Cerebral Palsy	26	\$211,520	\$357,007	\$8,135	\$13,731	59.2%
Epilepsy	4	\$50,035	\$82,176	\$12,509	\$20,544	60.9%
Category 5	15	\$181,044	\$356,469	\$12,070	\$23,765	50.8%
Other	3,173	\$9,317,930	\$14,823,373	\$2,937	\$4,672	62.9%
Totals:	3,709	\$14,523,294	\$23,506,104	\$3,916	\$6,338	61.8%

For age 3 years to 21 years, inclusive

Autism	6,226	\$31,440,777	\$46,588,056	\$5,050	\$7,483	67.5%
Intellectual Disability	1,972	\$14,055,501	\$19,510,174	\$7,128	\$9,894	72.0%
Cerebral Palsy	458	\$3,915,962	\$6,092,802	\$8,550	\$13,303	64.3%
Epilepsy	104	\$926,721	\$1,212,725	\$8,911	\$11,661	76.4%
Category 5	638	\$3,862,886	\$5,505,793	\$6,055	\$8,630	70.2%
Other	515	\$1,071,850	\$1,795,981	\$2,081	\$3,487	59.7%
Totals:	9,913	\$55,273,698	\$80,705,531	\$5,576	\$8,141	68.5%

For age 22 years and older

Autism	1,729	\$59,541,724	\$69,133,503	\$34,437	\$39,985	86.1%
Intellectual Disability	5,971	\$216,831,622	\$248,900,716	\$36,314	\$41,685	87.1%
Cerebral Palsy	528	\$20,953,684	\$24,375,684	\$39,685	\$46,166	86.0%
Epilepsy	220	\$7,213,637	\$9,432,321	\$32,789	\$42,874	76.5%
Category 5	740	\$17,061,324	\$20,797,089	\$23,056	\$28,104	82.0%
Other	69	\$1,063,796	\$1,207,674	\$15,417	\$17,503	88.1%
Totals:	9,257	\$322,665,789	\$373,846,987	\$34,856	\$40,385	86.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,402	\$95,221,331	\$122,802,588	\$11,333	\$14,616	77.5%
Intellectual Disability	9,361	\$274,091,367	\$318,877,826	\$29,280	\$34,065	86.0%
Cerebral Palsy	2,508	\$91,376,595	\$108,663,232	\$36,434	\$43,327	84.1%
Epilepsy	2,464	\$94,470,191	\$111,272,485	\$38,340	\$45,159	84.9%
Category 5	3,427	\$51,168,742	\$65,497,274	\$14,931	\$19,112	78.1%
Other	3,757	\$11,453,577	\$17,827,027	\$3,049	\$4,745	64.2%

For Birth to age 2 years, inclusive

Autism	447	\$4,238,829	\$7,081,029	\$9,483	\$15,841	59.9%
Intellectual Disability	45	\$536,484	\$823,383	\$11,922	\$18,297	65.2%
Cerebral Palsy	41	\$371,240	\$599,563	\$9,055	\$14,623	61.9%
Epilepsy	24	\$211,498	\$338,987	\$8,812	\$14,124	62.4%
Category 5	149	\$1,738,419	\$2,830,050	\$11,667	\$18,994	61.4%
Other	3,173	\$9,317,930	\$14,823,373	\$2,937	\$4,672	62.9%

For age 3 years to 21 years, inclusive

Autism	6,226	\$31,440,777	\$46,588,056	\$5,050	\$7,483	67.5%
Intellectual Disability	2,707	\$21,031,516	\$29,585,838	\$7,769	\$10,929	71.1%
Cerebral Palsy	854	\$7,066,331	\$10,885,159	\$8,274	\$12,746	64.9%
Epilepsy	700	\$6,811,074	\$9,784,701	\$9,730	\$13,978	69.6%
Category 5	1,833	\$11,544,923	\$16,511,018	\$6,298	\$9,008	69.9%
Other	515	\$1,071,850	\$1,795,981	\$2,081	\$3,487	59.7%

For age 22 years and older

Autism	1,729	\$59,541,724	\$69,133,503	\$34,437	\$39,985	86.1%
Intellectual Disability	6,609	\$252,523,366	\$288,468,605	\$38,209	\$43,648	87.5%
Cerebral Palsy	1,613	\$83,939,024	\$97,178,510	\$52,039	\$60,247	86.4%
Epilepsy	1,740	\$87,447,619	\$101,148,798	\$50,257	\$58,131	86.5%
Category 5	1,445	\$37,885,400	\$46,156,206	\$26,218	\$31,942	82.1%
Other	69	\$1,063,796	\$1,207,674	\$15,417	\$17,503	88.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$401,835,029	\$9,372,248	2.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,783	\$39,848,140	\$56,242,978	\$6,891	\$9,726	70.8%
Autism & Intellectual Disability	1,162	\$30,911,540	\$36,578,449	\$26,602	\$31,479	84.5%
Autism & Intellectual Disability & Cerebral Palsy	38	\$1,329,620	\$1,457,053	\$34,990	\$38,344	91.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$459,387	\$516,634	\$38,282	\$43,053	88.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$6,253	\$6,504	\$6,253	\$6,504	96.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$128,230	\$131,342	\$25,646	\$26,268	97.6%
Autism & Intellectual Disability	132	\$9,079,673	\$9,867,640	\$68,785	\$74,755	92.0%
Autism & Intellectual Disability & Category 5	24	\$765,604	\$1,103,264	\$31,900	\$45,969	69.4%
Autism & Cerebral Palsy	33	\$446,169	\$575,192	\$13,520	\$17,430	77.6%
Autism & Cerebral Palsy & Epilepsy	9	\$298,601	\$321,552	\$33,178	\$35,728	92.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	\$1,384	\$1,384	\$346	\$346	100.0%
Autism & Cerebral Palsy & Category 5	11	\$88,096	\$140,916	\$8,009	\$12,811	62.5%
Autism & Epilepsy & Category 5	24	\$311,647	\$381,597	\$12,985	\$15,900	81.7%
Autism & Epilepsy	119	\$1,868,364	\$2,235,265	\$15,701	\$18,784	83.6%
Autism & Category 5	1,045	\$9,678,623	\$13,242,819	\$9,262	\$12,673	73.1%
Intellectual Disability	5,482	\$132,315,995	\$153,983,303	\$24,136	\$28,089	85.9%
Intellectual Disability & Cerebral Palsy	743	\$28,493,656	\$32,992,957	\$38,349	\$44,405	86.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	611	\$33,121,451	\$39,093,313	\$54,209	\$63,983	84.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$1,057,408	\$1,488,883	\$75,529	\$106,349	71.0%
Intellectual Disability & Cerebral Palsy & Category 5	20	\$993,405	\$1,243,351	\$49,670	\$62,168	79.9%
Intellectual Disability & Epilepsy & Category 5	35	\$1,705,488	\$1,881,974	\$48,728	\$53,771	90.6%
Intellectual Disability & Epilepsy	853	\$29,299,594	\$33,338,986	\$34,349	\$39,084	87.9%
Intellectual Disability & Category 5	229	\$4,424,063	\$5,194,172	\$19,319	\$22,682	85.2%
Cerebral Palsy	397	\$12,093,669	\$14,335,909	\$30,463	\$36,111	84.4%
Cerebral Palsy & Epilepsy	180	\$5,689,431	\$6,862,506	\$31,608	\$38,125	82.9%
Cerebral Palsy & Epilepsy & Category 5	137	\$3,252,888	\$4,417,682	\$23,744	\$32,246	73.6%
Cerebral Palsy & Category 5	298	\$4,045,178	\$5,209,396	\$13,574	\$17,481	77.7%
Epilepsy & Category 5	187	\$3,605,221	\$4,394,639	\$19,279	\$23,501	82.0%
Epilepsy	141	\$4,585,172	\$6,332,584	\$32,519	\$44,912	72.4%
Category 5	1,393	\$21,105,255	\$26,659,351	\$15,151	\$19,138	79.2%
No Diagnosis	3,757	\$11,453,577	\$17,827,027	\$3,049	\$4,745	64.2%
Totals:	22,879	\$392,462,781	\$478,058,622	\$17,154	\$20,895	82.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	331	\$2,833,683	\$4,872,607	\$8,561	\$14,721	58.2%
Autism & Intellectual Disability	1	\$12,548	\$17,334	\$12,548	\$17,334	72.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	5	\$68,595	\$98,955	\$13,719	\$19,791	69.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$34,614	\$51,239	\$11,538	\$17,080	67.6%
Autism & Epilepsy & Category 5	2	\$10,424	\$16,082	\$5,212	\$8,041	64.8%
Autism & Epilepsy	3	\$18,662	\$34,812	\$6,221	\$11,604	53.6%
Autism & Category 5	102	\$1,260,302	\$1,990,001	\$12,356	\$19,510	63.3%
Intellectual Disability	35	\$440,571	\$676,419	\$12,588	\$19,326	65.1%
Intellectual Disability & Cerebral Palsy	3	\$34,562	\$61,567	\$11,521	\$20,522	56.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$15,232	\$21,632	\$5,077	\$7,211	70.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$6,717	\$9,162	\$6,717	\$9,162	73.3%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	2	\$26,855	\$37,269	\$13,427	\$18,634	72.1%
Cerebral Palsy	5	\$33,188	\$55,764	\$6,638	\$11,153	59.5%
Cerebral Palsy & Epilepsy	1	\$9,903	\$13,592	\$9,903	\$13,592	72.9%
Cerebral Palsy & Epilepsy & Category 5	10	\$100,525	\$161,530	\$10,052	\$16,153	62.2%
Cerebral Palsy & Category 5	10	\$67,904	\$126,122	\$6,790	\$12,612	53.8%
Epilepsy & Category 5	4	\$50,035	\$82,176	\$12,509	\$20,544	60.9%
Epilepsy	0					
Category 5	15	\$181,044	\$356,469	\$12,070	\$23,765	50.8%
No Diagnosis	3,173	\$9,317,930	\$14,823,373	\$2,937	\$4,672	62.9%
Totals:	3,709	\$14,523,294	\$23,506,104	\$3,916	\$6,338	61.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,590	\$19,469,198	\$29,357,593	\$4,242	\$6,396	66.3%
Autism & Intellectual Disability	649	\$5,922,953	\$8,714,056	\$9,126	\$13,427	68.0%
Autism & Intellectual Disability & Cerebral Palsy	20	\$64,648	\$123,277	\$3,232	\$6,164	52.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$100,859	\$131,017	\$12,607	\$16,377	77.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$6,253	\$6,504	\$6,253	\$6,504	96.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability	45	\$797,816	\$1,002,315	\$17,729	\$22,274	79.6%
Autism & Intellectual Disability & Category 5	11	\$83,487	\$98,495	\$7,590	\$8,954	84.8%
Autism & Cerebral Palsy	20	\$85,455	\$127,350	\$4,273	\$6,368	67.1%
Autism & Cerebral Palsy & Epilepsy	4	\$2,443	\$15,691	\$611	\$3,923	15.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	\$1,384	\$1,384	\$346	\$346	100.0%
Autism & Cerebral Palsy & Category 5	4	\$27,736	\$37,402	\$6,934	\$9,351	74.2%
Autism & Epilepsy & Category 5	13	\$91,912	\$120,293	\$7,070	\$9,253	76.4%
Autism & Epilepsy	79	\$681,278	\$887,893	\$8,624	\$11,239	76.7%
Autism & Category 5	777	\$4,105,356	\$5,964,785	\$5,284	\$7,677	68.8%
Intellectual Disability	1,415	\$9,401,240	\$12,675,952	\$6,644	\$8,958	74.2%
Intellectual Disability & Cerebral Palsy	197	\$1,522,126	\$2,247,192	\$7,727	\$11,407	67.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	132	\$1,266,733	\$1,962,971	\$9,596	\$14,871	64.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$23,589	\$73,998	\$7,863	\$24,666	31.9%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$49,144	\$65,571	\$16,381	\$21,857	74.9%
Intellectual Disability & Epilepsy & Category 5	9	\$106,421	\$131,756	\$11,825	\$14,640	80.8%
Intellectual Disability & Epilepsy	146	\$1,177,547	\$1,698,536	\$8,065	\$11,634	69.3%
Intellectual Disability & Category 5	67	\$508,702	\$654,199	\$7,593	\$9,764	77.8%
Cerebral Palsy	148	\$1,346,572	\$2,165,408	\$9,098	\$14,631	62.2%
Cerebral Palsy & Epilepsy	75	\$653,057	\$1,054,563	\$8,707	\$14,061	61.9%
Cerebral Palsy & Epilepsy & Category 5	76	\$975,062	\$1,485,055	\$12,830	\$19,540	65.7%
Cerebral Palsy & Category 5	159	\$941,271	\$1,387,776	\$5,920	\$8,728	67.8%
Epilepsy & Category 5	67	\$761,721	\$978,007	\$11,369	\$14,597	77.9%
Epilepsy	37	\$165,000	\$234,719	\$4,459	\$6,344	70.3%
Category 5	638	\$3,862,886	\$5,505,793	\$6,055	\$8,630	70.2%
No Diagnosis	515	\$1,071,850	\$1,795,981	\$2,081	\$3,487	59.7%
Totals:	9,913	\$55,273,698	\$80,705,531	\$5,576	\$8,141	68.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	862	\$17,545,259	\$22,012,778	\$20,354	\$25,537	79.7%
Autism & Intellectual Disability	512	\$24,976,039	\$27,847,059	\$48,781	\$54,389	89.7%
Autism & Intellectual Disability & Cerebral Palsy	18	\$1,264,972	\$1,333,776	\$70,276	\$74,099	94.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$358,528	\$385,617	\$89,632	\$96,404	93.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$128,230	\$131,342	\$32,058	\$32,836	97.6%
Autism & Intellectual Disability	87	\$8,281,857	\$8,865,325	\$95,194	\$101,900	93.4%
Autism & Intellectual Disability & Category 5	13	\$682,117	\$1,004,769	\$52,471	\$77,290	67.9%
Autism & Cerebral Palsy	8	\$292,119	\$348,887	\$36,515	\$43,611	83.7%
Autism & Cerebral Palsy & Epilepsy	5	\$296,157	\$305,861	\$59,231	\$61,172	96.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	4	\$25,746	\$52,274	\$6,437	\$13,069	49.3%
Autism & Epilepsy & Category 5	9	\$209,311	\$245,222	\$23,257	\$27,247	85.4%
Autism & Epilepsy	37	\$1,168,424	\$1,312,560	\$31,579	\$35,475	89.0%
Autism & Category 5	166	\$4,312,964	\$5,288,032	\$25,982	\$31,856	81.6%
Intellectual Disability	4,032	\$122,474,184	\$140,630,933	\$30,376	\$34,879	87.1%
Intellectual Disability & Cerebral Palsy	543	\$26,936,968	\$30,684,198	\$49,608	\$56,509	87.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	476	\$31,839,486	\$37,108,710	\$66,890	\$77,959	85.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$1,027,102	\$1,405,723	\$102,710	\$140,572	73.1%
Intellectual Disability & Cerebral Palsy & Category 5	17	\$944,261	\$1,177,780	\$55,545	\$69,281	80.2%
Intellectual Disability & Epilepsy & Category 5	26	\$1,599,067	\$1,750,218	\$61,503	\$67,316	91.4%
Intellectual Disability & Epilepsy	707	\$28,122,047	\$31,640,450	\$39,777	\$44,753	88.9%
Intellectual Disability & Category 5	160	\$3,888,506	\$4,502,704	\$24,303	\$28,142	86.4%
Cerebral Palsy	244	\$10,713,909	\$12,114,736	\$43,909	\$49,651	88.4%
Cerebral Palsy & Epilepsy	104	\$5,026,470	\$5,794,352	\$48,331	\$55,715	86.7%
Cerebral Palsy & Epilepsy & Category 5	51	\$2,177,301	\$2,771,098	\$42,692	\$54,335	78.6%
Cerebral Palsy & Category 5	129	\$3,036,004	\$3,695,499	\$23,535	\$28,647	82.2%
Epilepsy & Category 5	116	\$2,793,465	\$3,334,456	\$24,082	\$28,745	83.8%
Epilepsy	104	\$4,420,172	\$6,097,865	\$42,502	\$58,633	72.5%
Category 5	740	\$17,061,324	\$20,797,089	\$23,056	\$28,104	82.0%
No Diagnosis	69	\$1,063,796	\$1,207,674	\$15,417	\$17,503	88.1%
Totals:	9,257	\$322,665,789	\$373,846,987	\$34,856	\$40,385	86.3%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2018-2019
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	151	\$7,094,810	\$8,160,753	\$46,986	\$54,045	86.9%
Other Sign Language	8	\$249,534	\$297,108	\$31,192	\$37,138	84.0%
English	16,597	\$332,043,216	\$400,656,282	\$20,006	\$24,140	82.9%
Armenian	3	\$9,647	\$20,914	\$3,216	\$6,971	46.1%
Somali	0					
Swahili	3	\$2,620	\$5,766	\$873	\$1,922	45.4%
Nigerian	6	\$37,695	\$57,780	\$6,282	\$9,630	65.2%
Amharic	10	\$115,878	\$128,823	\$11,588	\$12,882	90.0%
Aramaic / Chaldean	0					
French	15	\$332,088	\$399,304	\$22,139	\$26,620	83.2%
Italian	0					
Portuguese	26	\$248,385	\$367,919	\$9,553	\$14,151	67.5%
Spanish	3,626	\$25,680,753	\$34,194,938	\$7,082	\$9,430	75.1%
Other Latin	10	\$79,413	\$91,341	\$7,941	\$9,134	86.9%
Cantonese Chinese	457	\$6,334,226	\$7,681,655	\$13,860	\$16,809	82.5%
Mandarin Chinese	251	\$3,018,765	\$3,805,860	\$12,027	\$15,163	79.3%
Japanese	29	\$417,763	\$543,307	\$14,406	\$18,735	76.9%
Vietnamese	287	\$2,434,733	\$2,947,616	\$8,483	\$10,270	82.6%
Korean	89	\$1,451,699	\$1,773,426	\$16,311	\$19,926	81.9%
Laotian	23	\$365,519	\$409,202	\$15,892	\$17,791	89.3%
Cambodian	51	\$293,839	\$435,811	\$5,762	\$8,545	67.4%
Other Asian	104	\$888,725	\$1,195,019	\$8,545	\$11,491	74.4%
Dutch	1	\$310	\$310	\$310	\$310	100.0%
German	2	\$324,200	\$338,100	\$162,100	\$169,050	95.9%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	6	\$237,173	\$245,093	\$39,529	\$40,849	96.8%
Mien	41	\$282,990	\$362,769	\$6,902	\$8,848	78.0%
Other Germanic	3	\$526	\$526	\$175	\$175	100.0%
Hungarian	0					
Russian	31	\$304,270	\$376,558	\$9,815	\$12,147	80.8%
Other Uralic-Slavic Languages	8	\$142,470	\$104,705	\$17,809	\$13,088	136.1%
Samoan	3	\$16,180	\$24,268	\$5,393	\$8,089	66.7%
Tagalog	293	\$4,309,656	\$5,440,189	\$14,709	\$18,567	79.2%
Guamanian	0					
Other Pacific Island	9	\$26,888	\$48,236	\$2,988	\$5,360	55.7%
Arabic	127	\$666,326	\$1,007,097	\$5,247	\$7,930	66.2%
Hebrew	2	\$7,136	\$8,073	\$3,568	\$4,037	88.4%
Farsi (Persian)	100	\$1,247,468	\$1,598,365	\$12,475	\$15,984	78.0%
Hindi (Northern India)	88	\$800,665	\$1,050,321	\$9,098	\$11,935	76.2%
Urdu (Pakistan India)	61	\$546,866	\$722,663	\$8,965	\$11,847	75.7%
Other Indo-Iranian Language	29	\$229,923	\$413,496	\$7,928	\$14,258	55.6%
Danish	0					
Norwegian	0					
Swedish	2	\$619	\$1,032	\$310	\$516	60.0%
Other Scandinavian	0					
All Other Languages	326	\$2,219,807	\$3,143,994	\$6,809	\$9,644	70.6%
Totals:	22,879	\$392,462,781	\$478,058,622	\$17,154	\$20,895	82.1%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2018-2019
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$5,235	\$12,451	\$1,309	\$3,113	42.0%
Other Sign Language	1	\$859	\$3,853	\$859	\$3,853	22.3%
English	2,362	\$9,292,220	\$15,187,448	\$3,934	\$6,430	61.2%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	1	\$2,520	\$4,434	\$2,520	\$4,434	56.8%
Nigerian	0					
Amharic	5	\$11,501	\$18,471	\$2,300	\$3,694	62.3%
Aramaic / Chaldean	0					
French	3	\$14,993	\$20,980	\$4,998	\$6,993	71.5%
Italian	0					
Portuguese	6	\$64,922	\$110,600	\$10,820	\$18,433	58.7%
Spanish	882	\$3,322,819	\$5,181,064	\$3,767	\$5,874	64.1%
Other Latin	4	\$6,204	\$7,888	\$1,551	\$1,972	78.6%
Cantonese Chinese	76	\$350,124	\$525,323	\$4,607	\$6,912	66.6%
Mandarin Chinese	46	\$195,689	\$319,868	\$4,254	\$6,954	61.2%
Japanese	7	\$22,938	\$44,836	\$3,277	\$6,405	51.2%
Vietnamese	44	\$154,627	\$242,950	\$3,514	\$5,522	63.6%
Korean	8	\$57,339	\$78,057	\$7,167	\$9,757	73.5%
Laotian	3	\$1,714	\$1,714	\$571	\$571	100.0%
Cambodian	4	\$6,557	\$8,456	\$1,639	\$2,114	77.5%
Other Asian	15	\$57,825	\$95,603	\$3,855	\$6,374	60.5%
Dutch	1	\$310	\$310	\$310	\$310	100.0%
German	0					
Hmong	0					
Thai	2	\$10,294	\$12,243	\$5,147	\$6,121	84.1%
Mien	1	\$688	\$728	\$688	\$728	94.5%
Other Germanic	0					
Hungarian	0					
Russian	11	\$27,055	\$39,969	\$2,460	\$3,634	67.7%
Other Uralic-Slavic Languages	1	\$206	\$1,032	\$206	\$1,032	20.0%
Samoan	0					
Tagalog	14	\$89,963	\$168,416	\$6,426	\$12,030	53.4%
Guamanian	0					
Other Pacific Island	1	\$1,584	\$2,107	\$1,584	\$2,107	75.2%
Arabic	40	\$162,207	\$296,421	\$4,055	\$7,411	54.7%
Hebrew	0					
Farsi (Persian)	15	\$73,660	\$122,131	\$4,911	\$8,142	60.3%
Hindi (Northern India)	17	\$74,798	\$118,711	\$4,400	\$6,983	63.0%
Urdu (Pakistan India)	26	\$151,985	\$234,555	\$5,846	\$9,021	64.8%
Other Indo-Iranian Language	3	\$3,164	\$5,435	\$1,055	\$1,812	58.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	105	\$359,295	\$640,051	\$3,422	\$6,096	56.1%
Totals:	3,709	\$14,523,294	\$23,506,104	\$3,916	\$6,338	61.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2018-2019
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	20	\$176,485	\$294,668	\$8,824	\$14,733	59.9%
Other Sign Language	3	\$43,689	\$66,317	\$14,563	\$22,106	65.9%
English	6,675	\$40,813,494	\$59,787,509	\$6,114	\$8,957	68.3%
Armenian	2	\$9,647	\$20,914	\$4,823	\$10,457	46.1%
Somali	0					
Swahili	2	\$100	\$1,332	\$50	\$666	7.5%
Nigerian	5	\$18,937	\$36,660	\$3,787	\$7,332	51.7%
Amharic	4	\$28,625	\$32,331	\$7,156	\$8,083	88.5%
Aramaic / Chaldean	0					
French	10	\$87,487	\$142,277	\$8,749	\$14,228	61.5%
Italian	0					
Portuguese	13	\$48,120	\$76,058	\$3,702	\$5,851	63.3%
Spanish	2,006	\$7,455,386	\$10,948,197	\$3,717	\$5,458	68.1%
Other Latin	2	\$150	\$150	\$75	\$75	100.0%
Cantonese Chinese	175	\$1,567,041	\$1,999,679	\$8,955	\$11,427	78.4%
Mandarin Chinese	138	\$670,613	\$891,508	\$4,860	\$6,460	75.2%
Japanese	15	\$83,621	\$146,733	\$5,575	\$9,782	57.0%
Vietnamese	144	\$753,465	\$966,737	\$5,232	\$6,713	77.9%
Korean	45	\$453,119	\$625,081	\$10,069	\$13,891	72.5%
Laotian	12	\$136,102	\$155,950	\$11,342	\$12,996	87.3%
Cambodian	11	\$6,857	\$22,529	\$623	\$2,048	30.4%
Other Asian	63	\$282,524	\$409,521	\$4,485	\$6,500	69.0%
Dutch	0					
German	0					
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	2	\$0	\$0	\$0	\$0	-
Mien	5	\$19,977	\$20,069	\$3,995	\$4,014	99.5%
Other Germanic	3	\$526	\$526	\$175	\$175	100.0%
Hungarian	0					
Russian	16	\$71,778	\$115,951	\$4,486	\$7,247	61.9%
Other Uralic-Slavic Languages	3	\$2,307	\$3,599	\$769	\$1,200	64.1%
Samoan	1	\$1,304	\$1,304	\$1,304	\$1,304	100.0%
Tagalog	142	\$982,583	\$1,414,028	\$6,920	\$9,958	69.5%
Guamanian	0					
Other Pacific Island	5	\$10,584	\$15,903	\$2,117	\$3,181	66.6%
Arabic	74	\$229,147	\$373,280	\$3,097	\$5,044	61.4%
Hebrew	1	\$6,795	\$7,732	\$6,795	\$7,732	87.9%
Farsi (Persian)	39	\$187,139	\$273,299	\$4,798	\$7,008	68.5%
Hindi (Northern India)	42	\$129,612	\$203,402	\$3,086	\$4,843	63.7%
Urdu (Pakistan India)	26	\$163,571	\$208,966	\$6,291	\$8,037	78.3%
Other Indo-Iranian Language	21	\$96,776	\$203,791	\$4,608	\$9,704	47.5%
Danish	0					
Norwegian	0					
Swedish	2	\$619	\$1,032	\$310	\$516	60.0%
Other Scandinavian	0					
All Other Languages	185	\$735,517	\$1,238,500	\$3,976	\$6,695	59.4%
Totals:	9,913	\$55,273,698	\$80,705,531	\$5,576	\$8,141	68.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2018-2019
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	127	\$6,913,090	\$7,853,635	\$54,434	\$61,840	88.0%
Other Sign Language	4	\$204,986	\$226,938	\$51,246	\$56,735	90.3%
English	7,560	\$281,937,503	\$325,681,326	\$37,293	\$43,080	86.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	1	\$18,758	\$21,120	\$18,758	\$21,120	88.8%
Amharic	1	\$75,752	\$78,022	\$75,752	\$78,022	97.1%
Aramaic / Chaldean	0					
French	2	\$229,608	\$236,048	\$114,804	\$118,024	97.3%
Italian	0					
Portuguese	7	\$135,343	\$181,261	\$19,335	\$25,894	74.7%
Spanish	738	\$14,902,548	\$18,065,677	\$20,193	\$24,479	82.5%
Other Latin	4	\$73,059	\$83,302	\$18,265	\$20,826	87.7%
Cantonese Chinese	206	\$4,417,060	\$5,156,653	\$21,442	\$25,032	85.7%
Mandarin Chinese	67	\$2,152,463	\$2,594,484	\$32,126	\$38,724	83.0%
Japanese	7	\$311,204	\$351,739	\$44,458	\$50,248	88.5%
Vietnamese	99	\$1,526,641	\$1,737,930	\$15,421	\$17,555	87.8%
Korean	36	\$941,241	\$1,070,287	\$26,146	\$29,730	87.9%
Laotian	8	\$227,703	\$251,538	\$28,463	\$31,442	90.5%
Cambodian	36	\$280,425	\$404,826	\$7,790	\$11,245	69.3%
Other Asian	26	\$548,376	\$689,895	\$21,091	\$26,534	79.5%
Dutch	0					
German	2	\$324,200	\$338,100	\$162,100	\$169,050	95.9%
Hmong	0					
Thai	2	\$226,879	\$232,851	\$113,439	\$116,425	97.4%
Mien	35	\$262,325	\$341,972	\$7,495	\$9,771	76.7%
Other Germanic	0					
Hungarian	0					
Russian	4	\$205,438	\$220,638	\$51,359	\$55,159	93.1%
Other Uralic-Slavic Languages	4	\$139,956	\$100,075	\$34,989	\$25,019	139.9%
Samoan	2	\$14,876	\$22,964	\$7,438	\$11,482	64.8%
Tagalog	137	\$3,237,110	\$3,857,746	\$23,629	\$28,159	83.9%
Guamanian	0					
Other Pacific Island	3	\$14,719	\$30,227	\$4,906	\$10,076	48.7%
Arabic	13	\$274,972	\$337,396	\$21,152	\$25,954	81.5%
Hebrew	1	\$341	\$341	\$341	\$341	100.0%
Farsi (Persian)	46	\$986,669	\$1,202,935	\$21,449	\$26,151	82.0%
Hindi (Northern India)	29	\$596,254	\$728,207	\$20,560	\$25,111	81.9%
Urdu (Pakistan India)	9	\$231,310	\$279,142	\$25,701	\$31,016	82.9%
Other Indo-Iranian Language	5	\$129,983	\$204,270	\$25,997	\$40,854	63.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	36	\$1,124,996	\$1,265,443	\$31,250	\$35,151	88.9%
Totals:	9,257	\$322,665,789	\$373,846,987	\$34,856	\$40,385	86.3%

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$7,094,810	\$8,160,753	86.9%	\$5,235	\$12,451	42.0%	\$176,485	\$294,668	59.9%	\$6,913,090	\$7,853,635	88.0%
Other Sign Language	\$249,534	\$297,108	84.0%	\$859	\$3,853	22.3%	\$43,689	\$66,317	65.9%	\$204,986	\$226,938	90.3%
English	\$332,043,216	\$400,656,282	82.9%	\$9,292,220	\$15,187,448	61.2%	\$40,813,494	\$59,787,509	68.3%	\$281,937,503	\$325,681,326	86.6%
Armenian	\$9,647	\$20,914	46.1%	\$0	\$0	-	\$9,647	\$20,914	46.1%			
Somali												
Swahili	\$2,620	\$5,766	45.4%	\$2,520	\$4,434	56.8%	\$100	\$1,332	7.5%			
Nigerian	\$37,695	\$57,780	65.2%				\$18,937	\$36,660	51.7%	\$18,758	\$21,120	88.8%
Amharic	\$115,878	\$128,823	90.0%	\$11,501	\$18,471	62.3%	\$28,625	\$32,331	88.5%	\$75,752	\$78,022	97.1%
Aramaic / Chaldean												
French	\$332,088	\$399,304	83.2%	\$14,993	\$20,980	71.5%	\$87,487	\$142,277	61.5%	\$229,608	\$236,048	97.3%
Italian												
Portuguese	\$248,385	\$367,919	67.5%	\$64,922	\$110,600	58.7%	\$48,120	\$76,058	63.3%	\$135,343	\$181,261	74.7%
Spanish	\$25,680,753	\$34,194,938	75.1%	\$3,322,819	\$5,181,064	64.1%	\$7,455,386	\$10,948,197	68.1%	\$14,902,548	\$18,065,677	82.5%
Other Latin	\$79,413	\$91,341	86.9%	\$6,204	\$7,888	78.6%	\$150	\$150	100.0%	\$73,059	\$83,302	87.7%
Cantonese Chinese	\$6,334,226	\$7,681,655	82.5%	\$350,124	\$525,323	66.6%	\$1,567,041	\$1,999,679	78.4%	\$4,417,060	\$5,156,653	85.7%
Mandarin Chinese	\$3,018,765	\$3,805,860	79.3%	\$195,689	\$319,868	61.2%	\$670,613	\$891,508	75.2%	\$2,152,463	\$2,594,484	83.0%
Japanese	\$417,763	\$543,307	76.9%	\$22,938	\$44,836	51.2%	\$83,621	\$146,733	57.0%	\$311,204	\$351,739	88.5%
Vietnamese	\$2,434,733	\$2,947,616	82.6%	\$154,627	\$242,950	63.6%	\$753,465	\$966,737	77.9%	\$1,526,641	\$1,737,930	87.8%
Korean	\$1,451,699	\$1,773,426	81.9%	\$57,339	\$78,057	73.5%	\$453,119	\$625,081	72.5%	\$941,241	\$1,070,287	87.9%
Laotian	\$365,519	\$409,202	89.3%	\$1,714	\$1,714	100.0%	\$136,102	\$155,950	87.3%	\$227,703	\$251,538	90.5%
Cambodian	\$293,839	\$435,811	67.4%	\$6,557	\$8,456	77.5%	\$6,857	\$22,529	30.4%	\$280,425	\$404,826	69.3%
Other Asian	\$888,725	\$1,195,019	74.4%	\$57,825	\$95,603	60.5%	\$282,524	\$409,521	69.0%	\$548,376	\$689,895	79.5%
Dutch	\$310	\$310	100.0%	\$310	\$310	100.0%						
German	\$324,200	\$338,100	95.9%							\$324,200	\$338,100	95.9%
Hmong	\$0	\$0	-				\$0	\$0	-			
Thai	\$237,173	\$245,093	96.8%	\$10,294	\$12,243	84.1%	\$0	\$0	-	\$226,879	\$232,851	97.4%
Mien	\$282,990	\$362,769	78.0%	\$688	\$728	94.5%	\$19,977	\$20,069	99.5%	\$262,325	\$341,972	76.7%
Other Germanic	\$526	\$526	100.0%				\$526	\$526	100.0%			
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$304,270	\$376,558	80.8%	\$27,055	\$39,969	67.7%	\$71,778	\$115,951	61.9%	\$205,438	\$220,638	93.1%
Other Uralic-Slavic Languages	\$142,470	\$104,705	136.1%	\$206	\$1,032	20.0%	\$2,307	\$3,599	64.1%	\$139,956	\$100,075	139.9%
Samoan	\$16,180	\$24,268	66.7%				\$1,304	\$1,304	100.0%	\$14,876	\$22,964	64.8%
Tagalog	\$4,309,656	\$5,440,189	79.2%	\$89,963	\$168,416	53.4%	\$982,583	\$1,414,028	69.5%	\$3,237,110	\$3,857,746	83.9%
Guamanian												
Other Pacific Island	\$26,888	\$48,236	55.7%	\$1,584	\$2,107	75.2%	\$10,584	\$15,903	66.6%	\$14,719	\$30,227	48.7%
Arabic	\$666,326	\$1,007,097	66.2%	\$162,207	\$296,421	54.7%	\$229,147	\$373,280	61.4%	\$274,972	\$337,396	81.5%
Hebrew	\$7,136	\$8,073	88.4%				\$6,795	\$7,732	87.9%	\$341	\$341	100.0%
Farsi (Persian)	\$1,247,468	\$1,598,365	78.0%	\$73,660	\$122,131	60.3%	\$187,139	\$273,299	68.5%	\$986,669	\$1,202,935	82.0%
Hindi (Northern India)	\$800,665	\$1,050,321	76.2%	\$74,798	\$118,711	63.0%	\$129,612	\$203,402	63.7%	\$596,254	\$728,207	81.9%
Urdu (Pakistan India)	\$546,866	\$722,663	75.7%	\$151,985	\$234,555	64.8%	\$163,571	\$208,966	78.3%	\$231,310	\$279,142	82.9%
Other Indo-Iranian Language	\$229,923	\$413,496	55.6%	\$3,164	\$5,435	58.2%	\$96,776	\$203,791	47.5%	\$129,983	\$204,270	63.6%
Danish												
Norwegian												
Swedish	\$619	\$1,032	60.0%				\$619	\$1,032	60.0%			
Other Scandinavian												
All Other Languages	\$2,219,807	\$3,143,994	70.6%	\$359,295	\$640,051	56.1%	\$735,517	\$1,238,500	59.4%	\$1,124,996	\$1,265,443	88.9%
Totals:	\$392,462,781	\$478,058,622	82.1%	\$14,523,294	\$23,506,104	61.8%	\$55,273,698	\$80,705,531	68.5%	\$322,665,789	\$373,846,987	86.3%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2018-2019
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$20,480	\$31,438	\$6,827	\$10,479	65.1%
Home of Parent or Guardian	18,015	\$117,182,607	\$173,015,108	\$6,505	\$9,604	67.7%
Independent Living or Supported Living	1,951	\$78,425,245	\$89,563,545	\$40,197	\$45,906	87.6%
Developmental Center/State Hospital	6	\$17,793	\$21,731	\$2,966	\$3,622	81.9%
Correctional Institution	43	\$301,638	\$475,042	\$7,015	\$11,047	63.5%
Community Care Facility (CCF)	2,067	\$179,406,767	\$194,289,034	\$86,796	\$93,996	92.3%
ICF Facility & Continuous Nursing	369	\$9,857,037	\$11,586,256	\$26,713	\$31,399	85.1%
Skilled Nursing Facility (SNF)	91	\$951,894	\$1,322,552	\$10,460	\$14,534	72.0%
Foster Home, Children	166	\$637,654	\$1,085,276	\$3,841	\$6,538	58.8%
Family Home, Adults	19	\$1,164,132	\$1,257,976	\$61,270	\$66,209	92.5%
Psychiatric Treatment Facility	8	\$1,391,496	\$1,475,597	\$173,937	\$184,450	94.3%
Rehabilitation Center	4	\$71,433	\$80,876	\$17,858	\$20,219	88.3%
Acute General Hospital	1	\$85,606	\$69,054	\$85,606	\$69,054	124.0%
Sub-Acute	4	\$6,438	\$10,158	\$1,609	\$2,540	63.4%
Community Treatment Facility	5	\$699,391	\$784,351	\$139,878	\$156,870	89.2%
Hospice	0					
Transient/Homeless	80	\$676,975	\$893,104	\$8,462	\$11,164	75.8%
Other	47	\$1,566,195	\$2,097,523	\$33,323	\$44,628	74.7%
Totals:	22,879	\$392,462,781	\$478,058,622	\$17,154	\$20,895	82.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,635	\$14,257,680	\$23,044,745	\$3,922	\$6,340	61.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	64	\$255,329	\$449,800	\$3,990	\$7,028	56.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	4	\$4,327	\$5,240	\$1,082	\$1,310	82.6%
Other	6	\$5,959	\$6,319	\$993	\$1,053	94.3%
Totals:	3,709	\$14,523,294	\$23,506,104	\$3,916	\$6,338	61.8%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2018-2019
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$4,878	\$5,630	\$4,878	\$5,630	86.6%
Home of Parent or Guardian	9,536	\$38,340,987	\$61,460,100	\$4,021	\$6,445	62.4%
Independent Living or Supported Living	39	\$1,239,040	\$1,604,971	\$31,770	\$41,153	77.2%
Developmental Center/State Hospital	0					
Correctional Institution	18	\$127,741	\$174,884	\$7,097	\$9,716	73.0%
Community Care Facility (CCF)	174	\$14,217,837	\$15,396,717	\$81,712	\$88,487	92.3%
ICF Facility & Continuous Nursing	14	\$87,297	\$98,786	\$6,236	\$7,056	88.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	99	\$361,749	\$607,542	\$3,654	\$6,137	59.5%
Family Home, Adults	1	\$70,646	\$74,089	\$70,646	\$74,089	95.4%
Psychiatric Treatment Facility	2	\$50,871	\$73,576	\$25,436	\$36,788	69.1%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	11	\$31,602	\$36,222	\$2,873	\$3,293	87.2%
Other	17	\$741,050	\$1,173,016	\$43,591	\$69,001	63.2%
Totals:	9,913	\$55,273,698	\$80,705,531	\$5,576	\$8,141	68.5%

For age 22 years and older

Out-of-State	2	\$15,602	\$25,808	\$7,801	\$12,904	60.5%
Home of Parent or Guardian	4,844	\$64,583,940	\$88,510,263	\$13,333	\$18,272	73.0%
Independent Living or Supported Living	1,912	\$77,186,205	\$87,958,574	\$40,369	\$46,003	87.8%
Developmental Center/State Hospital	6	\$17,793	\$21,731	\$2,966	\$3,622	81.9%
Correctional Institution	25	\$173,897	\$300,159	\$6,956	\$12,006	57.9%
Community Care Facility (CCF)	1,893	\$165,188,930	\$178,892,317	\$87,263	\$94,502	92.3%
ICF Facility & Continuous Nursing	355	\$9,769,739	\$11,487,470	\$27,520	\$32,359	85.0%
Skilled Nursing Facility (SNF)	91	\$951,894	\$1,322,552	\$10,460	\$14,534	72.0%
Foster Home, Children	3	\$20,576	\$27,934	\$6,859	\$9,311	73.7%
Family Home, Adults	18	\$1,093,486	\$1,183,888	\$60,749	\$65,772	92.4%
Psychiatric Treatment Facility	6	\$1,340,625	\$1,402,021	\$223,438	\$233,670	95.6%
Rehabilitation Center	4	\$71,433	\$80,876	\$17,858	\$20,219	88.3%
Acute General Hospital	1	\$85,606	\$69,054	\$85,606	\$69,054	124.0%
Sub-Acute	3	\$6,438	\$10,158	\$2,146	\$3,386	63.4%
Community Treatment Facility	5	\$699,391	\$784,351	\$139,878	\$156,870	89.2%
Hospice	0					
Transient/Homeless	65	\$641,047	\$851,643	\$9,862	\$13,102	75.3%
Other	24	\$819,186	\$918,188	\$34,133	\$38,258	89.2%
Totals:	9,257	\$322,665,789	\$373,846,987	\$34,856	\$40,385	86.3%

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Clients with No Purchase of Service

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	46	37	9	19.6%
Asian	4,199	2,932	1,267	30.2%
Black/African American	3,665	2,848	817	22.3%
Hispanic	5,399	3,933	1,466	27.2%
Native Hawaiian or Other Pacific Islander	71	51	20	28.2%
Other Ethnicity or Race / Multi-Cultural	3,373	2,448	925	27.4%
White	6,126	4,854	1,272	20.8%
Totals:	22,879	17,103	5,776	25.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	4	0	0.0%
Asian	736	708	28	3.8%
Black/African American	331	324	7	2.1%
Hispanic	1,238	1,210	28	2.3%
Native Hawaiian or Other Pacific Islander	11	11	0	0.0%
Other Ethnicity or Race / Multi-Cultural	825	802	23	2.8%
White	564	549	15	2.7%
Totals:	3,709	3,608	101	2.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	9	5	35.7%
Asian	2,130	1,180	950	44.6%
Black/African American	1,306	736	570	43.6%
Hispanic	2,752	1,572	1,180	42.9%
Native Hawaiian or Other Pacific Islander	40	24	16	40.0%
Other Ethnicity or Race / Multi-Cultural	1,697	946	751	44.3%
White	1,974	1,101	873	44.2%
Totals:	9,913	5,568	4,345	43.8%

For age 22 years and older

American Indian or Alaska Native	28	24	4	14.3%
Asian	1,333	1,044	289	21.7%
Black/African American	2,028	1,788	240	11.8%
Hispanic	1,409	1,151	258	18.3%
Native Hawaiian or Other Pacific Islander	20	16	4	20.0%
Other Ethnicity or Race / Multi-Cultural	851	700	151	17.7%
White	3,588	3,204	384	10.7%
Totals:	9,257	7,927	1,330	14.4%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,402	5,132	3,270	38.9%
Intellectual Disability	7,987	6,391	1,596	20.0%
Cerebral Palsy	1,012	793	219	21.6%
Epilepsy	328	244	84	25.6%
Category 5	1,393	943	450	32.3%
Other	3,757	3,600	157	4.2%
Totals:	22,879	17,103	5,776	25.2%

For Birth to age 2 years, inclusive

Autism	447	441	6	1.3%
Intellectual Disability	44	43	1	2.3%
Cerebral Palsy	26	25	1	3.8%
Epilepsy	4	4	0	0.0%
Category 5	15	15	0	0.0%
Other	3,173	3,080	93	2.9%
Totals:	3,709	3,608	101	2.7%

For age 3 years to 21 years, inclusive

Autism	6,226	3,288	2,938	47.2%
Intellectual Disability	1,972	1,115	857	43.5%
Cerebral Palsy	458	307	151	33.0%
Epilepsy	104	60	44	42.3%
Category 5	638	321	317	49.7%
Other	515	477	38	7.4%
Totals:	9,913	5,568	4,345	43.8%

For age 22 years and older

Autism	1,729	1,403	326	18.9%
Intellectual Disability	5,971	5,233	738	12.4%
Cerebral Palsy	528	461	67	12.7%
Epilepsy	220	180	40	18.2%
Category 5	740	607	133	18.0%
Other	69	43	26	37.7%
Totals:	9,257	7,927	1,330	14.4%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,402	5,132	3,270	38.9%
Intellectual Disability	9,361	7,422	1,939	20.7%
Cerebral Palsy	2,508	2,041	467	18.6%
Epilepsy	2,464	2,028	436	17.7%
Category 5	3,427	2,378	1,049	30.6%
Other	3,757	3,600	157	4.2%

For Birth to age 2 years, inclusive

Autism	447	441	6	1.3%
Intellectual Disability	45	44	1	2.2%
Cerebral Palsy	41	39	2	4.9%
Epilepsy	24	24	0	0.0%
Category 5	149	148	1	0.7%
Other	3,173	3,080	93	2.9%

For age 3 years to 21 years, inclusive

Autism	6,226	3,288	2,938	47.2%
Intellectual Disability	2,707	1,569	1,138	42.0%
Cerebral Palsy	854	575	279	32.7%
Epilepsy	700	473	227	32.4%
Category 5	1,833	1,037	796	43.4%
Other	515	477	38	7.4%

For age 22 years and older

Autism	1,729	1,403	326	18.9%
Intellectual Disability	6,609	5,809	800	12.1%
Cerebral Palsy	1,613	1,427	186	11.5%
Epilepsy	1,740	1,531	209	12.0%
Category 5	1,445	1,193	252	17.4%
Other	69	43	26	37.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,783	3,289	2,494	43.1%
Autism & Intellectual Disability	1,162	853	309	26.6%
Autism & Intellectual Disability & Cerebral Palsy	38	28	10	26.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Autism & Intellectual Disability	132	117	15	11.4%
Autism & Intellectual Disability & Category 5	24	16	8	33.3%
Autism & Cerebral Palsy	33	23	10	30.3%
Autism & Cerebral Palsy & Epilepsy	9	8	1	11.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Autism & Cerebral Palsy & Category 5	11	8	3	27.3%
Autism & Epilepsy & Category 5	24	17	7	29.2%
Autism & Epilepsy	119	82	37	31.1%
Autism & Category 5	1,045	671	374	35.8%
Intellectual Disability	5,482	4,297	1,185	21.6%
Intellectual Disability & Cerebral Palsy	743	612	131	17.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	611	522	89	14.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	14	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	20	17	3	15.0%
Intellectual Disability & Epilepsy & Category 5	35	33	2	5.7%
Intellectual Disability & Epilepsy	853	710	143	16.8%
Intellectual Disability & Category 5	229	186	43	18.8%
Cerebral Palsy	397	312	85	21.4%
Cerebral Palsy & Epilepsy	180	149	31	17.2%
Cerebral Palsy & Epilepsy & Category 5	137	112	25	18.2%
Cerebral Palsy & Category 5	298	220	78	26.2%
Epilepsy & Category 5	187	133	54	28.9%
Epilepsy	141	111	30	21.3%
Category 5	1,393	943	450	32.3%
No Diagnosis	3,757	3,600	157	4.2%
Totals:	22,879	17,103	5,776	25.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	331	325	6	1.8%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	5	5	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	102	102	0	0.0%
Intellectual Disability	35	35	0	0.0%
Intellectual Disability & Cerebral Palsy	3	2	1	33.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	10	10	0	0.0%
Cerebral Palsy & Category 5	10	9	1	10.0%
Epilepsy & Category 5	4	4	0	0.0%
Epilepsy	0	0	0	-
Category 5	15	15	0	0.0%
No Diagnosis	3,173	3,080	93	2.9%
Totals:	3,709	3,608	101	2.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,590	2,313	2,277	49.6%
Autism & Intellectual Disability	649	396	253	39.0%
Autism & Intellectual Disability & Cerebral Palsy	20	11	9	45.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability	45	33	12	26.7%
Autism & Intellectual Disability & Category 5	11	5	6	54.5%
Autism & Cerebral Palsy	20	10	10	50.0%
Autism & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Autism & Cerebral Palsy & Category 5	4	3	1	25.0%
Autism & Epilepsy & Category 5	13	7	6	46.2%
Autism & Epilepsy	79	47	32	40.5%
Autism & Category 5	777	447	330	42.5%
Intellectual Disability	1,415	749	666	47.1%
Intellectual Disability & Cerebral Palsy	197	127	70	35.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	132	96	36	27.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	2	1	33.3%
Intellectual Disability & Epilepsy & Category 5	9	7	2	22.2%
Intellectual Disability & Epilepsy	146	89	57	39.0%
Intellectual Disability & Category 5	67	42	25	37.3%
Cerebral Palsy	148	93	55	37.2%
Cerebral Palsy & Epilepsy	75	56	19	25.3%
Cerebral Palsy & Epilepsy & Category 5	76	59	17	22.4%
Cerebral Palsy & Category 5	159	99	60	37.7%
Epilepsy & Category 5	67	38	29	43.3%
Epilepsy	37	22	15	40.5%
Category 5	638	321	317	49.7%
No Diagnosis	515	477	38	7.4%
Totals:	9,913	5,568	4,345	43.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	862	651	211	24.5%
Autism & Intellectual Disability	512	456	56	10.9%
Autism & Intellectual Disability & Cerebral Palsy	18	17	1	5.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability	87	84	3	3.4%
Autism & Intellectual Disability & Category 5	13	11	2	15.4%
Autism & Cerebral Palsy	8	8	0	0.0%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	4	2	2	50.0%
Autism & Epilepsy & Category 5	9	8	1	11.1%
Autism & Epilepsy	37	32	5	13.5%
Autism & Category 5	166	122	44	26.5%
Intellectual Disability	4,032	3,513	519	12.9%
Intellectual Disability & Cerebral Palsy	543	483	60	11.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	476	423	53	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	10	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	17	15	2	11.8%
Intellectual Disability & Epilepsy & Category 5	26	26	0	0.0%
Intellectual Disability & Epilepsy	707	621	86	12.2%
Intellectual Disability & Category 5	160	142	18	11.3%
Cerebral Palsy	244	214	30	12.3%
Cerebral Palsy & Epilepsy	104	92	12	11.5%
Cerebral Palsy & Epilepsy & Category 5	51	43	8	15.7%
Cerebral Palsy & Category 5	129	112	17	13.2%
Epilepsy & Category 5	116	91	25	21.6%
Epilepsy	104	89	15	14.4%
Category 5	740	607	133	18.0%
No Diagnosis	69	43	26	37.7%
Totals:	9,257	7,927	1,330	14.4%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	151	137	14	9.3%
Other Sign Language	8	7	1	12.5%
English	16,597	12,558	4,039	24.3%
Armenian	3	2	1	33.3%
Somali	0	0	0	-
Swahili	3	2	1	33.3%
Nigerian	6	5	1	16.7%
Amharic	10	10	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	15	13	2	13.3%
Italian	0	0	0	-
Portuguese	26	19	7	26.9%
Spanish	3,626	2,649	977	26.9%
Other Latin	10	8	2	20.0%
Cantonese Chinese	457	340	117	25.6%
Mandarin Chinese	251	178	73	29.1%
Japanese	29	26	3	10.3%
Vietnamese	287	180	107	37.3%
Korean	89	67	22	24.7%
Laotian	23	16	7	30.4%
Cambodian	51	27	24	47.1%
Other Asian	104	64	40	38.5%
Dutch	1	1	0	0.0%
German	2	2	0	0.0%
Hmong	1	0	1	100.0%
Thai	6	4	2	33.3%
Mien	41	21	20	48.8%
Other Germanic	3	1	2	66.7%
Hungarian	0	0	0	-
Russian	31	23	8	25.8%
Other Uralic-Slavic Languages	8	5	3	37.5%
Samoan	3	2	1	33.3%
Tagalog	293	198	95	32.4%
Guamanian	0	0	0	-
Other Pacific Island	9	4	5	55.6%
Arabic	127	98	29	22.8%
Hebrew	2	2	0	0.0%
Farsi (Persian)	100	74	26	26.0%
Hindi (Northern India)	88	63	25	28.4%
Urdu (Pakistan India)	61	47	14	23.0%
Other Indo-Iranian Language	29	19	10	34.5%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	2	1	1	50.0%
Other Scandinavian	0	0	0	-
All Other Languages	326	230	96	29.4%
Totals:	22,879	17,103	5,776	25.2%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	3	1	25.0%
Other Sign Language	1	1	0	0.0%
English	2,362	2,299	63	2.7%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	0	0	0	-
Amharic	5	5	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	6	6	0	0.0%
Spanish	882	860	22	2.5%
Other Latin	4	4	0	0.0%
Cantonese Chinese	76	74	2	2.6%
Mandarin Chinese	46	44	2	4.3%
Japanese	7	6	1	14.3%
Vietnamese	44	44	0	0.0%
Korean	8	8	0	0.0%
Laotian	3	2	1	33.3%
Cambodian	4	4	0	0.0%
Other Asian	15	14	1	6.7%
Dutch	1	1	0	0.0%
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	11	11	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	14	14	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	1	1	0	0.0%
Arabic	40	39	1	2.5%
Hebrew	0	0	0	-
Farsi (Persian)	15	15	0	0.0%
Hindi (Northern India)	17	16	1	5.9%
Urdu (Pakistan India)	26	26	0	0.0%
Other Indo-Iranian Language	3	3	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	105	100	5	4.8%
Totals:	3,709	3,608	101	2.7%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	20	10	10	50.0%
Other Sign Language	3	2	1	33.3%
English	6,675	3,679	2,996	44.9%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	2	1	1	50.0%
Nigerian	5	4	1	20.0%
Amharic	4	4	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	10	8	2	20.0%
Italian	0	0	0	-
Portuguese	13	7	6	46.2%
Spanish	2,006	1,186	820	40.9%
Other Latin	2	1	1	50.0%
Cantonese Chinese	175	107	68	38.9%
Mandarin Chinese	138	72	66	47.8%
Japanese	15	13	2	13.3%
Vietnamese	144	73	71	49.3%
Korean	45	30	15	33.3%
Laotian	12	8	4	33.3%
Cambodian	11	4	7	63.6%
Other Asian	63	31	32	50.8%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	0	1	100.0%
Thai	2	0	2	100.0%
Mien	5	2	3	60.0%
Other Germanic	3	1	2	66.7%
Hungarian	0	0	0	-
Russian	16	8	8	50.0%
Other Uralic-Slavic Languages	3	1	2	66.7%
Samoan	1	1	0	0.0%
Tagalog	142	85	57	40.1%
Guamanian	0	0	0	-
Other Pacific Island	5	2	3	60.0%
Arabic	74	48	26	35.1%
Hebrew	1	1	0	0.0%
Farsi (Persian)	39	27	12	30.8%
Hindi (Northern India)	42	22	20	47.6%
Urdu (Pakistan India)	26	14	12	46.2%
Other Indo-Iranian Language	21	12	9	42.9%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	2	1	1	50.0%
Other Scandinavian	0	0	0	-
All Other Languages	185	101	84	45.4%
Totals:	9,913	5,568	4,345	43.8%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	127	124	3	2.4%
Other Sign Language	4	4	0	0.0%
English	7,560	6,580	980	13.0%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	7	6	1	14.3%
Spanish	738	603	135	18.3%
Other Latin	4	3	1	25.0%
Cantonese Chinese	206	159	47	22.8%
Mandarin Chinese	67	62	5	7.5%
Japanese	7	7	0	0.0%
Vietnamese	99	63	36	36.4%
Korean	36	29	7	19.4%
Laotian	8	6	2	25.0%
Cambodian	36	19	17	47.2%
Other Asian	26	19	7	26.9%
Dutch	0	0	0	-
German	2	2	0	0.0%
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	35	18	17	48.6%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	4	0	0.0%
Other Uralic-Slavic Languages	4	3	1	25.0%
Samoan	2	1	1	50.0%
Tagalog	137	99	38	27.7%
Guamanian	0	0	0	-
Other Pacific Island	3	1	2	66.7%
Arabic	13	11	2	15.4%
Hebrew	1	1	0	0.0%
Farsi (Persian)	46	32	14	30.4%
Hindi (Northern India)	29	25	4	13.8%
Urdu (Pakistan India)	9	7	2	22.2%
Other Indo-Iranian Language	5	4	1	20.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	36	29	7	19.4%
Totals:	9,257	7,927	1,330	14.4%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	3	0	0.0%
Home of Parent or Guardian	18,015	12,489	5,526	30.7%
Independent Living or Supported Living	1,951	1,887	64	3.3%
Developmental Center/State Hospital	6	2	4	66.7%
Correctional Institution	43	25	18	41.9%
Community Care Facility (CCF)	2,067	2,045	22	1.1%
ICF Facility & Continuous Nursing	369	354	15	4.1%
Skilled Nursing Facility (SNF)	91	44	47	51.6%
Foster Home, Children	166	121	45	27.1%
Family Home, Adults	19	19	0	0.0%
Psychiatric Treatment Facility	8	6	2	25.0%
Rehabilitation Center	4	2	2	50.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	4	1	3	75.0%
Community Treatment Facility	5	5	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	80	65	15	18.8%
Other	47	34	13	27.7%
Totals:	22,879	17,103	5,776	25.2%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,635	3,535	100	2.8%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	64	63	1	1.6%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	4	4	0	0.0%
Other	6	6	0	0.0%
Totals:	3,709	3,608	101	2.7%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	9,536	5,279	4,257	44.6%
Independent Living or Supported Living	39	36	3	7.7%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	18	12	6	33.3%
Community Care Facility (CCF)	174	163	11	6.3%
ICF Facility & Continuous Nursing	14	4	10	71.4%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	99	57	42	42.4%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	11	4	7	63.6%
Other	17	10	7	41.2%
Totals:	9,913	5,568	4,345	43.8%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	1,893	1,882	11	0.6%
Community Treatment Facility	5	5	0	0.0%
Correctional Institution	25	13	12	48.0%
Developmental Center/State Hospital	6	2	4	66.7%
Family Home, Adults	18	18	0	0.0%
Foster Home, Children	3	1	2	66.7%
Home of Parent or Guardian	4,844	3,675	1,169	24.1%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	355	350	5	1.4%
Independent Living or Supported Living	1,912	1,851	61	3.2%
Other	24	18	6	25.0%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	6	5	1	16.7%
Rehabilitation Center	4	2	2	50.0%
Skilled Nursing Facility (SNF)	91	44	47	51.6%
Sub-Acute	3	1	2	66.7%
Transient/Homeless	65	57	8	12.3%
Totals:	9,257	7,927	1,330	14.4%

Total Annual Insurance-Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	25	\$29,629	\$78,194	\$1,185	\$3,128	37.9%
Black/African American	7	\$13,093	\$19,357	\$1,870	\$2,765	67.6%
Hispanic	36	\$31,861	\$113,627	\$885	\$3,156	28.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	35	\$49,889	\$143,762	\$1,425	\$4,107	34.7%
White	19	\$47,835	\$102,733	\$2,518	\$5,407	46.6%
Totals:	122	\$172,306	\$457,673	\$1,412	\$3,751	37.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$2,340	\$5,625	\$780	\$1,875	41.6%
Black/African American	0					
Hispanic	3	\$2,540	\$9,500	\$847	\$3,167	26.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$6,491	\$17,015	\$1,298	\$3,403	38.1%
White	2	\$2,360	\$13,645	\$1,180	\$6,822	17.3%
Totals:	13	\$13,731	\$45,785	\$1,056	\$3,522	30.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	20	\$27,099	\$68,069	\$1,355	\$3,403	39.8%
Black/African American	7	\$13,093	\$19,357	\$1,870	\$2,765	67.6%
Hispanic	32	\$28,871	\$103,587	\$902	\$3,237	27.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	30	\$43,398	\$126,747	\$1,447	\$4,225	34.2%
White	17	\$45,475	\$89,088	\$2,675	\$5,240	51.0%
Totals:	106	\$157,935	\$406,848	\$1,490	\$3,838	38.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	\$190	\$4,500	\$95	\$2,250	4.2%
Black/African American	0					
Hispanic	1	\$450	\$540	\$450	\$540	83.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	3	\$640	\$5,040	\$213	\$1,680	12.7%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	110	\$161,856	\$421,838	\$1,471	\$3,835	38.4%
Intellectual Disability	4	\$4,700	\$12,885	\$1,175	\$3,221	36.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$1,060	\$3,180	\$530	\$1,590	33.3%
Other	6	\$4,690	\$19,770	\$782	\$3,295	23.7%
Totals:	122	\$172,306	\$457,673	\$1,412	\$3,751	37.6%

For Birth to age 2 years, inclusive

Autism	7	\$9,041	\$26,015	\$1,292	\$3,716	34.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	6	\$4,690	\$19,770	\$782	\$3,295	23.7%
Totals:	13	\$13,731	\$45,785	\$1,056	\$3,522	30.0%

For age 3 years to 21 years, inclusive

Autism	101	\$152,625	\$391,323	\$1,511	\$3,874	39.0%
Intellectual Disability	3	\$4,250	\$12,345	\$1,417	\$4,115	34.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$1,060	\$3,180	\$530	\$1,590	33.3%
Other	0					
Totals:	106	\$157,935	\$406,848	\$1,490	\$3,838	38.8%

For age 22 years and older

Autism	2	\$190	\$4,500	\$95	\$2,250	4.2%
Intellectual Disability	1	\$450	\$540	\$450	\$540	83.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	3	\$640	\$5,040	\$213	\$1,680	12.7%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	117	\$161,856	\$421,838	\$1,383	\$3,605	38.4%
Intellectual Disability	12	\$14,980	\$34,270	\$1,248	\$2,856	43.7%
Cerebral Palsy	1	\$100	\$1,500	\$100	\$1,500	6.7%
Epilepsy	2	\$2,190	\$5,200	\$1,095	\$2,600	42.1%
Category 5	16	\$21,361	\$65,944	\$1,335	\$4,121	32.4%
Other	6	\$4,690	\$19,770	\$782	\$3,295	23.7%

For Birth to age 2 years, inclusive

Autism	7	\$9,041	\$26,015	\$1,292	\$3,716	34.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	6	\$4,690	\$19,770	\$782	\$3,295	23.7%

For age 3 years to 21 years, inclusive

Autism	108	\$152,625	\$391,323	\$1,413	\$3,623	39.0%
Intellectual Disability	10	\$14,415	\$30,730	\$1,442	\$3,073	46.9%
Cerebral Palsy	1	\$100	\$1,500	\$100	\$1,500	6.7%
Epilepsy	1	\$2,075	\$2,200	\$2,075	\$2,200	94.3%
Category 5	16	\$21,361	\$65,944	\$1,335	\$4,121	32.4%
Other	0					

For age 22 years and older

Autism	2	\$190	\$4,500	\$95	\$2,250	4.2%
Intellectual Disability	2	\$565	\$3,540	\$283	\$1,770	16.0%
Cerebral Palsy	0					
Epilepsy	1	\$115	\$3,000	\$115	\$3,000	3.8%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$172,306	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	92	\$132,235	\$339,870	\$1,437	\$3,694	38.9%
Autism & Intellectual Disability	4	\$7,130	\$14,005	\$1,783	\$3,501	50.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	2	\$2,190	\$5,200	\$1,095	\$2,600	42.1%
Autism & Intellectual Disability & Category 5	1	\$960	\$2,180	\$960	\$2,180	44.0%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	11	\$19,341	\$60,584	\$1,758	\$5,508	31.9%
Intellectual Disability	3	\$4,600	\$11,385	\$1,533	\$3,795	40.4%
Intellectual Disability & Cerebral Palsy	1	\$100	\$1,500	\$100	\$1,500	6.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,060	\$3,180	\$530	\$1,590	33.3%
No Diagnosis	6	\$4,690	\$19,770	\$782	\$3,295	23.7%
Totals:	122	\$172,306	\$457,673	\$1,412	\$3,751	37.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$9,041	\$26,015	\$1,292	\$3,716	34.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	6	\$4,690	\$19,770	\$782	\$3,295	23.7%
Totals:	13	\$13,731	\$45,785	\$1,056	\$3,522	30.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	84	\$123,119	\$312,355	\$1,466	\$3,719	39.4%
Autism & Intellectual Disability	4	\$7,130	\$14,005	\$1,783	\$3,501	50.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$2,075	\$2,200	\$2,075	\$2,200	94.3%
Autism & Intellectual Disability & Category 5	1	\$960	\$2,180	\$960	\$2,180	44.0%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	11	\$19,341	\$60,584	\$1,758	\$5,508	31.9%
Intellectual Disability	2	\$4,150	\$10,845	\$2,075	\$5,423	38.3%
Intellectual Disability & Cerebral Palsy	1	\$100	\$1,500	\$100	\$1,500	6.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,060	\$3,180	\$530	\$1,590	33.3%
No Diagnosis	0					
Totals:	106	\$157,935	\$406,848	\$1,490	\$3,838	38.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$75	\$1,500	\$75	\$1,500	5.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$115	\$3,000	\$115	\$3,000	3.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$450	\$540	\$450	\$540	83.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	3	\$640	\$5,040	\$213	\$1,680	12.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	84	\$127,355	\$325,773	\$1,516	\$3,878	39.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	20	\$23,861	\$86,695	\$1,193	\$4,335	27.5%
Other Latin	0					
Cantonese Chinese	2	\$1,035	\$3,680	\$518	\$1,840	28.1%
Mandarin Chinese	1	\$1,125	\$1,125	\$1,125	\$1,125	100.0%
Japanese	0					
Vietnamese	4	\$7,265	\$8,500	\$1,816	\$2,125	85.5%
Korean	2	\$2,190	\$5,200	\$1,095	\$2,600	42.1%
Laotian	0					
Cambodian	0					
Other Asian	1	\$1,500	\$1,500	\$1,500	\$1,500	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	5	\$3,165	\$15,450	\$633	\$3,090	20.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$4,810	\$9,750	\$1,603	\$3,250	49.3%
Totals:	122	\$172,306	\$457,673	\$1,412	\$3,751	37.6%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	9	\$11,401	\$39,660	\$1,267	\$4,407	28.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$590	\$3,500	\$295	\$1,750	16.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,125	\$1,125	\$1,125	\$1,125	100.0%
Japanese	0					
Vietnamese	1	\$615	\$1,500	\$615	\$1,500	41.0%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	13	\$13,731	\$45,785	\$1,056	\$3,522	30.0%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	74	\$115,504	\$285,573	\$1,561	\$3,859	40.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	18	\$23,271	\$83,195	\$1,293	\$4,622	28.0%
Other Latin	0					
Cantonese Chinese	1	\$960	\$2,180	\$960	\$2,180	44.0%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	3	\$6,650	\$7,000	\$2,217	\$2,333	95.0%
Korean	1	\$2,075	\$2,200	\$2,075	\$2,200	94.3%
Laotian	0					
Cambodian	0					
Other Asian	1	\$1,500	\$1,500	\$1,500	\$1,500	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	5	\$3,165	\$15,450	\$633	\$3,090	20.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$4,810	\$9,750	\$1,603	\$3,250	49.3%
Totals:	106	\$157,935	\$406,848	\$1,490	\$3,838	38.8%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$450	\$540	\$450	\$540	83.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	1	\$75	\$1,500	\$75	\$1,500	5.0%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	1	\$115	\$3,000	\$115	\$3,000	3.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	3	\$640	\$5,040	\$213	\$1,680	12.7%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$127,355	\$325,773	39.1%	\$11,401	\$39,660	28.7%	\$115,504	\$285,573	40.4%	\$450	\$540	83.3%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$23,861	\$86,695	27.5%	\$590	\$3,500	16.9%	\$23,271	\$83,195	28.0%			
Other Latin												
Cantonese Chinese	\$1,035	\$3,680	28.1%				\$960	\$2,180	44.0%	\$75	\$1,500	5.0%
Mandarin Chinese	\$1,125	\$1,125	100.0%	\$1,125	\$1,125	100.0%						
Japanese												
Vietnamese	\$7,265	\$8,500	85.5%	\$615	\$1,500	41.0%	\$6,650	\$7,000	95.0%			
Korean	\$2,190	\$5,200	42.1%				\$2,075	\$2,200	94.3%	\$115	\$3,000	3.8%
Laotian												
Cambodian												
Other Asian	\$1,500	\$1,500	100.0%				\$1,500	\$1,500	100.0%			
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$3,165	\$15,450	20.5%				\$3,165	\$15,450	20.5%			
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$4,810	\$9,750	49.3%				\$4,810	\$9,750	49.3%			
Totals:	\$172,306	\$457,673	37.6%	\$13,731	\$45,785	30.0%	\$157,935	\$406,848	38.8%	\$640	\$5,040	12.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	120	\$170,826	\$454,733	\$1,424	\$3,789	37.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$450	\$540	\$450	\$540	83.3%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$1,030	\$2,400	\$1,030	\$2,400	42.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	122	\$172,306	\$457,673	\$1,412	\$3,751	37.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	13	\$13,731	\$45,785	\$1,056	\$3,522	30.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	13	\$13,731	\$45,785	\$1,056	\$3,522	30.0%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	105	\$156,905	\$404,448	\$1,494	\$3,852	38.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$1,030	\$2,400	\$1,030	\$2,400	42.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	106	\$157,935	\$406,848	\$1,490	\$3,838	38.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$190	\$4,500	\$95	\$2,250	4.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$450	\$540	\$450	\$540	83.3%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3	\$640	\$5,040	\$213	\$1,680	12.7%

**Total Annual Expenditures
By Ethnicity and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,791	\$29,740,686	\$45,446,927	\$7,845	\$11,988	65.4%
Hispanic	4,965	\$27,008,974	\$38,496,287	\$5,440	\$7,754	70.2%
Black/African American	2,525	\$20,223,939	\$29,025,100	\$8,009	\$11,495	69.7%
American Indian or Alaska Native	27	\$146,596	\$221,432	\$5,429	\$8,201	66.2%
Asian	3,794	\$24,080,267	\$34,616,147	\$6,347	\$9,124	69.6%
Native Hawaiian or Other Pacific Islander	65	\$360,152	\$542,892	\$5,541	\$8,352	66.3%
Other Ethnicity or Race / Multi-Cultural	3,033	\$17,423,779	\$27,009,575	\$5,745	\$8,905	64.5%
Totals:	18,200	\$118,984,392	\$175,358,360	\$6,538	\$9,635	67.9%

For Birth to age 2 years, inclusive

White	563	\$2,382,788	\$3,773,079	\$4,232	\$6,702	63.2%
Hispanic	1,234	\$4,336,713	\$6,808,498	\$3,514	\$5,517	63.7%
Black/African American	330	\$1,240,051	\$2,319,226	\$3,758	\$7,028	53.5%
American Indian or Alaska Native	4	\$22,554	\$43,268	\$5,639	\$10,817	52.1%
Asian	735	\$2,797,773	\$4,628,331	\$3,806	\$6,297	60.4%
Native Hawaiian or Other Pacific Islander	11	\$39,740	\$65,829	\$3,613	\$5,985	60.4%
Other Ethnicity or Race / Multi-Cultural	822	\$3,693,389	\$5,856,314	\$4,493	\$7,124	63.1%
Totals:	3,699	\$14,513,008	\$23,494,545	\$3,923	\$6,352	61.8%

For age 3 years to 21 years, inclusive

White	1,867	\$7,297,243	\$13,556,642	\$3,909	\$7,261	53.8%
Hispanic	2,723	\$9,919,395	\$14,867,822	\$3,643	\$5,460	66.7%
Black/African American	1,243	\$6,135,461	\$9,204,295	\$4,936	\$7,405	66.7%
American Indian or Alaska Native	14	\$40,388	\$60,996	\$2,885	\$4,357	66.2%
Asian	2,085	\$9,112,698	\$13,889,969	\$4,371	\$6,662	65.6%
Native Hawaiian or Other Pacific Islander	38	\$97,171	\$170,162	\$2,557	\$4,478	57.1%
Other Ethnicity or Race / Multi-Cultural	1,666	\$6,171,026	\$10,391,844	\$3,704	\$6,238	59.4%
Totals:	9,636	\$38,773,382	\$62,141,730	\$4,024	\$6,449	62.4%

For age 22 years and older

White	1,361	\$20,060,654	\$28,117,206	\$14,740	\$20,659	71.3%
Hispanic	1,008	\$12,752,866	\$16,819,966	\$12,652	\$16,686	75.8%
Black/African American	952	\$12,848,427	\$17,501,579	\$13,496	\$18,384	73.4%
American Indian or Alaska Native	9	\$83,654	\$117,169	\$9,295	\$13,019	71.4%
Asian	974	\$12,169,797	\$16,097,847	\$12,495	\$16,528	75.6%
Native Hawaiian or Other Pacific Islander	16	\$223,241	\$306,901	\$13,953	\$19,181	72.7%
Other Ethnicity or Race / Multi-Cultural	545	\$7,559,363	\$10,761,417	\$13,870	\$19,746	70.2%
Totals:	4,865	\$65,698,002	\$89,722,084	\$13,504	\$18,442	73.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,263	\$101,942,439	\$111,062,309	\$80,715	\$87,935	91.8%
Hispanic	244	\$16,313,396	\$17,715,944	\$66,858	\$72,606	92.1%
Black/African American	462	\$36,038,179	\$38,999,403	\$78,005	\$84,414	92.4%
American Indian or Alaska Native	11	\$744,644	\$796,767	\$67,695	\$72,433	93.5%
Asian	272	\$20,118,003	\$21,711,654	\$73,963	\$79,822	92.7%
Native Hawaiian or Other Pacific Islander	5	\$469,809	\$508,068	\$93,962	\$101,614	92.5%
Other Ethnicity or Race / Multi-Cultural	179	\$13,637,333	\$15,081,145	\$76,186	\$84,252	90.4%
Totals:	2,436	\$189,263,804	\$205,875,290	\$77,695	\$84,514	91.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	71	\$5,794,383	\$6,200,893	\$81,611	\$87,337	93.4%
Hispanic	21	\$1,177,477	\$1,260,877	\$56,070	\$60,042	93.4%
Black/African American	41	\$3,393,324	\$3,701,792	\$82,764	\$90,288	91.7%
American Indian or Alaska Native	0					
Asian	35	\$2,802,147	\$3,096,739	\$80,061	\$88,478	90.5%
Native Hawaiian or Other Pacific Islander	2	\$35,473	\$59,331	\$17,736	\$29,665	59.8%
Other Ethnicity or Race / Multi-Cultural	18	\$1,102,331	\$1,175,870	\$61,241	\$65,326	93.7%
Totals:	188	\$14,305,134	\$15,495,502	\$76,091	\$82,423	92.3%

For age 22 years and older

White	1,192	\$96,148,057	\$104,861,417	\$80,661	\$87,971	91.7%
Hispanic	223	\$15,135,919	\$16,455,066	\$67,874	\$73,790	92.0%
Black/African American	421	\$32,644,856	\$35,297,611	\$77,541	\$83,842	92.5%
American Indian or Alaska Native	11	\$744,644	\$796,767	\$67,695	\$72,433	93.5%
Asian	237	\$17,315,856	\$18,614,915	\$73,063	\$78,544	93.0%
Native Hawaiian or Other Pacific Islander	3	\$434,336	\$448,737	\$144,779	\$149,579	96.8%
Other Ethnicity or Race / Multi-Cultural	161	\$12,535,003	\$13,905,275	\$77,857	\$86,368	90.1%
Totals:	2,248	\$174,958,669	\$190,379,788	\$77,829	\$84,689	91.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	964	\$43,234,701	\$49,532,981	\$44,849	\$51,383	87.3%
Hispanic	162	\$5,170,927	\$5,884,018	\$31,919	\$36,321	87.9%
Black/African American	577	\$18,850,393	\$21,488,515	\$32,670	\$37,242	87.7%
American Indian or Alaska Native	7	\$288,834	\$302,079	\$41,262	\$43,154	95.6%
Asian	116	\$5,527,149	\$6,295,029	\$47,648	\$54,267	87.8%
Native Hawaiian or Other Pacific Islander	1	\$140,569	\$142,213	\$140,569	\$142,213	98.8%
Other Ethnicity or Race / Multi-Cultural	124	\$5,212,672	\$5,918,710	\$42,038	\$47,732	88.1%
Totals:	1,951	\$78,425,245	\$89,563,545	\$40,197	\$45,906	87.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	25	\$813,971	\$1,107,143	\$32,559	\$44,286	73.5%
Hispanic	2	\$29,204	\$35,756	\$14,602	\$17,878	81.7%
Black/African American	3	\$38,491	\$45,550	\$12,830	\$15,183	84.5%
American Indian or Alaska Native	0					
Asian	3	\$282,466	\$321,580	\$94,155	\$107,193	87.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$74,909	\$94,941	\$12,485	\$15,824	78.9%
Totals:	39	\$1,239,040	\$1,604,971	\$31,770	\$41,153	77.2%

For age 22 years and older

White	939	\$42,420,730	\$48,425,838	\$45,177	\$51,572	87.6%
Hispanic	160	\$5,141,723	\$5,848,262	\$32,136	\$36,552	87.9%
Black/African American	574	\$18,811,902	\$21,442,965	\$32,773	\$37,357	87.7%
American Indian or Alaska Native	7	\$288,834	\$302,079	\$41,262	\$43,154	95.6%
Asian	113	\$5,244,683	\$5,973,449	\$46,413	\$52,862	87.8%
Native Hawaiian or Other Pacific Islander	1	\$140,569	\$142,213	\$140,569	\$142,213	98.8%
Other Ethnicity or Race / Multi-Cultural	118	\$5,137,763	\$5,823,769	\$43,540	\$49,354	88.2%
Totals:	1,912	\$77,186,205	\$87,958,574	\$40,369	\$46,003	87.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	7	\$109,454	\$189,694	\$15,636	\$27,099	57.7%
Hispanic	5	\$5,545	\$6,645	\$1,109	\$1,329	83.4%
Black/African American	25	\$196,402	\$277,301	\$7,856	\$11,092	70.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$8,030	\$23,134	\$669	\$1,928	34.7%
Totals:	49	\$319,431	\$496,773	\$6,519	\$10,138	64.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$10,064	\$0	\$10,064	0.0%
Hispanic	3	\$4,225	\$4,995	\$1,408	\$1,665	84.6%
Black/African American	10	\$120,876	\$154,874	\$12,088	\$15,487	78.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$2,640	\$4,950	\$660	\$1,238	53.3%
Totals:	18	\$127,741	\$174,884	\$7,097	\$9,716	73.0%

For age 22 years and older

White	6	\$109,454	\$179,630	\$18,242	\$29,938	60.9%
Hispanic	2	\$1,320	\$1,650	\$660	\$825	80.0%
Black/African American	15	\$75,526	\$122,426	\$5,035	\$8,162	61.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$5,390	\$18,184	\$674	\$2,273	29.6%
Totals:	31	\$191,690	\$321,890	\$6,184	\$10,384	59.6%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2018-2019
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	62	\$2,270,085	\$2,654,320	\$36,614	\$42,812	85.5%
Hispanic	12	\$284,220	\$336,800	\$23,685	\$28,067	84.4%
Black/African American	22	\$214,767	\$259,789	\$9,762	\$11,809	82.7%
American Indian or Alaska Native	1	\$22,288	\$24,035	\$22,288	\$24,035	92.7%
Asian	7	\$129,801	\$158,619	\$18,543	\$22,660	81.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$285,098	\$309,025	\$31,678	\$34,336	92.3%
Totals:	113	\$3,206,259	\$3,742,588	\$28,374	\$33,120	85.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	2	\$50,871	\$73,576	\$25,436	\$36,788	69.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$50,871	\$73,576	\$16,957	\$24,525	69.1%

For age 22 years and older

White	62	\$2,270,085	\$2,654,320	\$36,614	\$42,812	85.5%
Hispanic	12	\$284,220	\$336,800	\$23,685	\$28,067	84.4%
Black/African American	21	\$214,767	\$259,789	\$10,227	\$12,371	82.7%
American Indian or Alaska Native	1	\$22,288	\$24,035	\$22,288	\$24,035	92.7%
Asian	5	\$78,929	\$85,043	\$15,786	\$17,009	92.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$285,098	\$309,025	\$31,678	\$34,336	92.3%
Totals:	110	\$3,155,388	\$3,669,012	\$28,685	\$33,355	86.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	39	\$794,166	\$951,086	\$20,363	\$24,387	83.5%
Hispanic	11	\$540,440	\$836,499	\$49,131	\$76,045	64.6%
Black/African American	54	\$599,705	\$751,781	\$11,106	\$13,922	79.8%
American Indian or Alaska Native	0					
Asian	10	\$172,461	\$305,864	\$17,246	\$30,586	56.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	16	\$156,879	\$176,836	\$9,805	\$11,052	88.7%
Totals:	130	\$2,263,650	\$3,022,066	\$17,413	\$23,247	74.9%

For Birth to age 2 years, inclusive

White	1	\$1,788	\$2,700	\$1,788	\$2,700	66.2%
Hispanic	4	\$3,615	\$3,975	\$904	\$994	90.9%
Black/African American	1	\$1,271	\$1,271	\$1,271	\$1,271	100.0%
American Indian or Alaska Native	0					
Asian	1	\$608	\$608	\$608	\$608	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$3,004	\$3,004	\$1,001	\$1,001	100.0%
Totals:	10	\$10,286	\$11,558	\$1,029	\$1,156	89.0%

For age 3 years to 21 years, inclusive

White	10	\$118,433	\$157,970	\$11,843	\$15,797	75.0%
Hispanic	3	\$509,774	\$779,661	\$169,925	\$259,887	65.4%
Black/African American	8	\$10,157	\$16,519	\$1,270	\$2,065	61.5%
American Indian or Alaska Native	0					
Asian	5	\$113,032	\$230,606	\$22,606	\$46,121	49.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$26,134	\$30,111	\$8,711	\$10,037	86.8%
Totals:	29	\$777,530	\$1,214,868	\$26,811	\$41,892	64.0%

For age 22 years and older

White	28	\$673,945	\$790,415	\$24,069	\$28,229	85.3%
Hispanic	4	\$27,051	\$52,863	\$6,763	\$13,216	51.2%
Black/African American	45	\$588,277	\$733,990	\$13,073	\$16,311	80.1%
American Indian or Alaska Native	0					
Asian	4	\$58,821	\$74,650	\$14,705	\$18,663	78.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$127,741	\$143,721	\$12,774	\$14,372	88.9%
Totals:	91	\$1,475,835	\$1,795,639	\$16,218	\$19,732	82.2%

**Total Annual Expenditures
By Language and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	12,359	\$85,262,486	\$127,688,277	\$6,899	\$10,332	66.8%
Spanish	3,475	\$17,780,180	\$25,302,121	\$5,117	\$7,281	70.3%
Asian & Pacific Islander Languages	1,661	\$12,155,186	\$16,430,621	\$7,318	\$9,892	74.0%
Other Indo-European Languages	308	\$1,724,463	\$2,584,809	\$5,599	\$8,392	66.7%
Other Languages	397	\$2,062,077	\$3,352,531	\$5,194	\$8,445	61.5%
Totals:	18,200	\$118,984,392	\$175,358,360	\$6,538	\$9,635	67.9%

For Birth to age 2 years, inclusive

English	2,355	\$9,284,790	\$15,178,849	\$3,943	\$6,445	61.2%
Spanish	879	\$3,319,963	\$5,178,105	\$3,777	\$5,891	64.1%
Asian & Pacific Islander Languages	267	\$1,179,289	\$1,859,001	\$4,417	\$6,963	63.4%
Other Indo-European Languages	82	\$349,557	\$599,332	\$4,263	\$7,309	58.3%
Other Languages	116	\$379,410	\$679,259	\$3,271	\$5,856	55.9%
Totals:	3,699	\$14,513,008	\$23,494,545	\$3,923	\$6,352	61.8%

For age 3 years to 21 years, inclusive

English	6,435	\$27,020,037	\$44,562,848	\$4,199	\$6,925	60.6%
Spanish	1,994	\$6,419,603	\$9,626,846	\$3,219	\$4,828	66.7%
Asian & Pacific Islander Languages	825	\$3,982,280	\$5,585,585	\$4,827	\$6,770	71.3%
Other Indo-European Languages	165	\$643,715	\$1,014,818	\$3,901	\$6,150	63.4%
Other Languages	217	\$707,747	\$1,351,633	\$3,262	\$6,229	52.4%
Totals:	9,636	\$38,773,382	\$62,141,730	\$4,024	\$6,449	62.4%

For age 22 years and older

English	3,569	\$48,957,659	\$67,946,580	\$13,717	\$19,038	72.1%
Spanish	602	\$8,040,614	\$10,497,170	\$13,357	\$17,437	76.6%
Asian & Pacific Islander Languages	569	\$6,993,616	\$8,986,035	\$12,291	\$15,793	77.8%
Other Indo-European Languages	61	\$731,192	\$970,660	\$11,987	\$15,912	75.3%
Other Languages	64	\$974,921	\$1,321,640	\$15,233	\$20,651	73.8%
Totals:	4,865	\$65,698,002	\$89,722,084	\$13,504	\$18,442	73.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,170	\$170,605,790	\$185,383,817	\$78,620	\$85,430	92.0%
Spanish	86	\$5,925,931	\$6,378,184	\$68,906	\$74,165	92.9%
Asian & Pacific Islander Languages	119	\$7,867,630	\$8,692,612	\$66,115	\$73,047	90.5%
Other Indo-European Languages	11	\$974,449	\$1,056,988	\$88,586	\$96,090	92.2%
Other Languages	50	\$3,890,003	\$4,363,689	\$77,800	\$87,274	89.1%
Totals:	2,436	\$189,263,804	\$205,875,290	\$77,695	\$84,514	91.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	160	\$12,235,153	\$13,179,711	\$76,470	\$82,373	92.8%
Spanish	9	\$513,426	\$530,367	\$57,047	\$58,930	96.8%
Asian & Pacific Islander Languages	17	\$1,260,949	\$1,467,250	\$74,173	\$86,309	85.9%
Other Indo-European Languages	0					
Other Languages	2	\$295,606	\$318,174	\$147,803	\$159,087	92.9%
Totals:	188	\$14,305,134	\$15,495,502	\$76,091	\$82,423	92.3%

For age 22 years and older

English	2,010	\$158,370,638	\$172,204,105	\$78,791	\$85,674	92.0%
Spanish	77	\$5,412,504	\$5,847,818	\$70,292	\$75,946	92.6%
Asian & Pacific Islander Languages	102	\$6,606,681	\$7,225,362	\$64,771	\$70,837	91.4%
Other Indo-European Languages	11	\$974,449	\$1,056,988	\$88,586	\$96,090	92.2%
Other Languages	48	\$3,594,397	\$4,045,515	\$74,883	\$84,282	88.8%
Totals:	2,248	\$174,958,669	\$190,379,788	\$77,829	\$84,689	91.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,800	\$71,304,634	\$81,677,260	\$39,614	\$45,376	87.3%
Spanish	56	\$1,375,804	\$1,612,366	\$24,568	\$28,792	85.3%
Asian & Pacific Islander Languages	33	\$1,478,144	\$1,698,264	\$44,792	\$51,463	87.0%
Other Indo-European Languages	9	\$561,923	\$577,637	\$62,436	\$64,182	97.3%
Other Languages	53	\$3,704,739	\$3,998,017	\$69,901	\$75,434	92.7%
Totals:	1,951	\$78,425,245	\$89,563,545	\$40,197	\$45,906	87.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	37	\$1,225,909	\$1,587,464	\$33,133	\$42,904	77.2%
Spanish	1	\$11,642	\$15,747	\$11,642	\$15,747	73.9%
Asian & Pacific Islander Languages	1	\$1,490	\$1,760	\$1,490	\$1,760	84.7%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	39	\$1,239,040	\$1,604,971	\$31,770	\$41,153	77.2%

For age 22 years and older

English	1,763	\$70,078,725	\$80,089,796	\$39,750	\$45,428	87.5%
Spanish	55	\$1,364,162	\$1,596,619	\$24,803	\$29,029	85.4%
Asian & Pacific Islander Languages	32	\$1,476,655	\$1,696,505	\$46,145	\$53,016	87.0%
Other Indo-European Languages	9	\$561,923	\$577,637	\$62,436	\$64,182	97.3%
Other Languages	53	\$3,704,739	\$3,998,017	\$69,901	\$75,434	92.7%
Totals:	1,912	\$77,186,205	\$87,958,574	\$40,369	\$46,003	87.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	48	\$317,736	\$495,078	\$6,620	\$10,314	64.2%
Spanish	1	\$1,695	\$1,695	\$1,695	\$1,695	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	49	\$319,431	\$496,773	\$6,519	\$10,138	64.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	17	\$126,046	\$173,189	\$7,414	\$10,188	72.8%
Spanish	1	\$1,695	\$1,695	\$1,695	\$1,695	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	18	\$127,741	\$174,884	\$7,097	\$9,716	73.0%

For age 22 years and older

English	31	\$191,690	\$321,890	\$6,184	\$10,384	59.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	31	\$191,690	\$321,890	\$6,184	\$10,384	59.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	104	\$2,993,767	\$3,502,635	\$28,786	\$33,679	85.5%
Spanish	4	\$85,267	\$124,071	\$21,317	\$31,018	68.7%
Asian & Pacific Islander Languages	4	\$41,619	\$46,829	\$10,405	\$11,707	88.9%
Other Indo-European Languages	1	\$85,606	\$69,054	\$85,606	\$69,054	124.0%
Other Languages	0					
Totals:	113	\$3,206,259	\$3,742,588	\$28,374	\$33,120	85.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$50,871	\$73,576	\$25,436	\$36,788	69.1%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$50,871	\$73,576	\$16,957	\$24,525	69.1%

For age 22 years and older

English	102	\$2,942,896	\$3,429,059	\$28,852	\$33,618	85.8%
Spanish	4	\$85,267	\$124,071	\$21,317	\$31,018	68.7%
Asian & Pacific Islander Languages	3	\$41,619	\$46,829	\$13,873	\$15,610	88.9%
Other Indo-European Languages	1	\$85,606	\$69,054	\$85,606	\$69,054	124.0%
Other Languages	0					
Totals:	110	\$3,155,388	\$3,669,012	\$28,685	\$33,355	86.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	116	\$1,558,803	\$1,909,215	\$13,438	\$16,459	81.6%
Spanish	4	\$511,876	\$776,501	\$127,969	\$194,125	65.9%
Asian & Pacific Islander Languages	5	\$113,032	\$230,606	\$22,606	\$46,121	49.0%
Other Indo-European Languages	1	\$16,415	\$25,756	\$16,415	\$25,756	63.7%
Other Languages	4	\$63,525	\$79,987	\$15,881	\$19,997	79.4%
Totals:	130	\$2,263,650	\$3,022,066	\$17,413	\$23,247	74.9%

For Birth to age 2 years, inclusive

English	7	\$7,430	\$8,599	\$1,061	\$1,228	86.4%
Spanish	3	\$2,856	\$2,959	\$952	\$986	96.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$10,286	\$11,558	\$1,029	\$1,156	89.0%

For age 3 years to 21 years, inclusive

English	24	\$155,478	\$210,720	\$6,478	\$8,780	73.8%
Spanish	1	\$509,020	\$773,542	\$509,020	\$773,542	65.8%
Asian & Pacific Islander Languages	4	\$113,032	\$230,606	\$28,258	\$57,652	49.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	29	\$777,530	\$1,214,868	\$26,811	\$41,892	64.0%

For age 22 years and older

English	85	\$1,395,895	\$1,689,896	\$16,422	\$19,881	82.6%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	1	\$16,415	\$25,756	\$16,415	\$25,756	63.7%
Other Languages	4	\$63,525	\$79,987	\$15,881	\$19,997	79.4%
Totals:	91	\$1,475,835	\$1,795,639	\$16,218	\$19,732	82.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures
For Clients Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	27	\$146,596	\$221,432	\$5,429	\$8,201	66.2%
Asian	3,794	\$24,080,267	\$34,616,147	\$6,347	\$9,124	69.6%
Black/African American	2,518	\$19,816,628	\$28,585,725	\$7,870	\$11,353	69.3%
Hispanic	4,962	\$26,831,143	\$38,311,915	\$5,407	\$7,721	70.0%
Native Hawaiian or Other Pacific Islander	65	\$360,152	\$542,892	\$5,541	\$8,352	66.3%
Other Ethnicity or Race / Multi-Cultural	3,033	\$17,423,779	\$27,009,575	\$5,745	\$8,905	64.5%
White	3,782	\$29,161,696	\$44,812,697	\$7,711	\$11,849	65.1%
Totals:	18,181	\$117,820,260	\$174,100,383	\$6,480	\$9,576	67.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$22,554	\$43,268	\$5,639	\$10,817	52.1%
Asian	735	\$2,797,773	\$4,628,331	\$3,806	\$6,297	60.4%
Black/African American	330	\$1,240,051	\$2,319,226	\$3,758	\$7,028	53.5%
Hispanic	1,234	\$4,336,713	\$6,808,498	\$3,514	\$5,517	63.7%
Native Hawaiian or Other Pacific Islander	11	\$39,740	\$65,829	\$3,613	\$5,985	60.4%
Other Ethnicity or Race / Multi-Cultural	822	\$3,693,389	\$5,856,314	\$4,493	\$7,124	63.1%
White	563	\$2,382,788	\$3,773,079	\$4,232	\$6,702	63.2%
Totals:	3,699	\$14,513,008	\$23,494,545	\$3,923	\$6,352	61.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	\$40,388	\$60,996	\$2,885	\$4,357	66.2%
Asian	2,085	\$9,112,698	\$13,889,969	\$4,371	\$6,662	65.6%
Black/African American	1,243	\$6,135,461	\$9,204,295	\$4,936	\$7,405	66.7%
Hispanic	2,722	\$9,848,749	\$14,793,734	\$3,618	\$5,435	66.6%
Native Hawaiian or Other Pacific Islander	38	\$97,171	\$170,162	\$2,557	\$4,478	57.1%
Other Ethnicity or Race / Multi-Cultural	1,666	\$6,171,026	\$10,391,844	\$3,704	\$6,238	59.4%
White	1,867	\$7,297,243	\$13,556,642	\$3,909	\$7,261	53.8%
Totals:	9,635	\$38,702,736	\$62,067,642	\$4,017	\$6,442	62.4%

For age 22 years and older

American Indian or Alaska Native	9	\$83,654	\$117,169	\$9,295	\$13,019	71.4%
Asian	974	\$12,169,797	\$16,097,847	\$12,495	\$16,528	75.6%
Black/African American	945	\$12,441,116	\$17,062,204	\$13,165	\$18,055	72.9%
Hispanic	1,006	\$12,645,681	\$16,709,683	\$12,570	\$16,610	75.7%
Native Hawaiian or Other Pacific Islander	16	\$223,241	\$306,901	\$13,953	\$19,181	72.7%
Other Ethnicity or Race / Multi-Cultural	545	\$7,559,363	\$10,761,417	\$13,870	\$19,746	70.2%
White	1,352	\$19,481,664	\$27,482,976	\$14,410	\$20,328	70.9%
Totals:	4,847	\$64,604,516	\$88,538,197	\$13,329	\$18,267	73.0%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2018-2019
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	19	\$1,055,766	\$1,122,881	\$55,567	\$59,099	94.0%
Asian	405	\$25,947,414	\$28,471,166	\$64,068	\$70,299	91.1%
Black/African American	1,147	\$56,306,758	\$62,216,163	\$49,090	\$54,243	90.5%
Hispanic	437	\$22,492,358	\$24,964,277	\$51,470	\$57,126	90.1%
Native Hawaiian or Other Pacific Islander	6	\$610,378	\$650,281	\$101,730	\$108,380	93.9%
Other Ethnicity or Race / Multi-Cultural	340	\$19,300,013	\$21,508,851	\$56,765	\$63,261	89.7%
White	2,344	\$148,929,835	\$165,024,620	\$63,537	\$70,403	90.2%
Totals:	4,698	\$274,642,520	\$303,958,238	\$58,459	\$64,699	90.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$608	\$608	\$608	\$608	100.0%
Black/African American	1	\$1,271	\$1,271	\$1,271	\$1,271	100.0%
Hispanic	4	\$3,615	\$3,975	\$904	\$994	90.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$3,004	\$3,004	\$1,001	\$1,001	100.0%
White	1	\$1,788	\$2,700	\$1,788	\$2,700	66.2%
Totals:	10	\$10,286	\$11,558	\$1,029	\$1,156	89.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	45	\$3,248,517	\$3,722,502	\$72,189	\$82,722	87.3%
Black/African American	63	\$3,562,847	\$3,918,736	\$56,553	\$62,202	90.9%
Hispanic	30	\$1,791,325	\$2,155,378	\$59,711	\$71,846	83.1%
Native Hawaiian or Other Pacific Islander	2	\$35,473	\$59,331	\$17,736	\$29,665	59.8%
Other Ethnicity or Race / Multi-Cultural	31	\$1,206,013	\$1,305,873	\$38,904	\$42,125	92.4%
White	107	\$6,726,787	\$7,476,070	\$62,867	\$69,870	90.0%
Totals:	278	\$16,570,962	\$18,637,890	\$59,608	\$67,043	88.9%

For age 22 years and older

American Indian or Alaska Native	19	\$1,055,766	\$1,122,881	\$55,567	\$59,099	94.0%
Asian	359	\$22,698,289	\$24,748,057	\$63,226	\$68,936	91.7%
Black/African American	1,083	\$52,742,640	\$58,296,156	\$48,701	\$53,828	90.5%
Hispanic	403	\$20,697,418	\$22,804,924	\$51,358	\$56,588	90.8%
Native Hawaiian or Other Pacific Islander	4	\$574,905	\$590,950	\$143,726	\$147,738	97.3%
Other Ethnicity or Race / Multi-Cultural	306	\$18,090,995	\$20,199,974	\$59,121	\$66,013	89.6%
White	2,236	\$142,201,260	\$157,545,849	\$63,596	\$70,459	90.3%
Totals:	4,410	\$258,061,273	\$285,308,790	\$58,517	\$64,696	90.4%