



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2017

Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, Age, and Residence for Regional Center of the East Bay 2016-2017

Welfare and Institutions Code Sections 4519.5 and 4519.6

4519.5.

(a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site.

Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded

activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

4519.6.

The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data.

Please check our website for information regarding public meetings that will be held to share this data with our community stakeholders. These meetings will be held prior to March 31, 2018 and notice of the meetings will be provided at least 30 days in advance. We will announce these meetings on our website.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2016-17 based on regional center POS state claim data that was provided to DDS as of December 15, 2017. The regional center may still make payments for services provided to Clients during FY 2016-17 up until June 2019.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A client who received a single service once during the year is counted the same as a client who received ongoing monthly services. The client is also counted regardless of their current status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the client received regional center services during FY 2014-15

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2014-15.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of

Service by Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability , but shall not include other handicapping conditions that are solely physical in nature.”

The expenditure and demographic data is organized into the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Service
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures By Ethnicity and Residence Type
- Total Annual Expenditures By Language and Residence Type
- Total Annual expenditures For Clients Living at Home or Out of Home By Ethnicity

Total Annual Expenditures and Authorized Services

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	45	\$1,020,071	\$1,185,945	\$22,668	\$26,354	86.0%
Asian	3,875	\$42,304,429	\$53,243,240	\$10,917	\$13,740	79.5%
Black/African American	3,513	\$69,275,678	\$80,874,774	\$19,720	\$23,022	85.7%
Hispanic	4,814	\$43,284,488	\$54,335,337	\$8,991	\$11,287	79.7%
Native Hawaiian or Other Pacific Islander	61	\$364,382	\$442,342	\$5,973	\$7,252	82.4%
Other Ethnicity or Race / Multi-Cultural	2,775	\$30,036,060	\$38,938,562	\$10,824	\$14,032	77.1%
White	5,946	\$149,313,265	\$175,734,752	\$25,112	\$29,555	85.0%
Totals:	21,029	\$335,598,373	\$404,754,953	\$15,959	\$19,247	82.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	7	\$40,289	\$65,864	\$5,756	\$9,409	61.2%
Asian	772	\$2,935,100	\$4,728,536	\$3,802	\$6,125	62.1%
Black/African American	293	\$1,195,199	\$1,866,488	\$4,079	\$6,370	64.0%
Hispanic	1,113	\$3,985,320	\$6,091,035	\$3,581	\$5,473	65.4%
Native Hawaiian or Other Pacific Islander	13	\$33,629	\$55,215	\$2,587	\$4,247	60.9%
Other Ethnicity or Race / Multi-Cultural	627	\$2,637,112	\$4,109,565	\$4,206	\$6,554	64.2%
White	574	\$2,497,642	\$3,940,905	\$4,351	\$6,866	63.4%
Totals:	3,399	\$13,324,290	\$20,857,608	\$3,920	\$6,136	63.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	13	\$71,618	\$100,716	\$5,509	\$7,747	71.1%
Asian	1,866	\$11,617,135	\$16,756,292	\$6,226	\$8,980	69.3%
Black/African American	1,244	\$8,735,027	\$11,972,066	\$7,022	\$9,624	73.0%
Hispanic	2,422	\$10,700,488	\$15,077,596	\$4,418	\$6,225	71.0%
Native Hawaiian or Other Pacific Islander	28	\$85,622	\$101,636	\$3,058	\$3,630	84.2%
Other Ethnicity or Race / Multi-Cultural	1,377	\$6,637,061	\$10,378,567	\$4,820	\$7,537	63.9%
White	1,916	\$14,584,011	\$20,247,979	\$7,612	\$10,568	72.0%
Totals:	8,866	\$52,430,963	\$74,634,853	\$5,914	\$8,418	70.2%

For age 22 years and older

American Indian or Alaska Native	25	\$908,164	\$1,019,365	\$36,327	\$40,775	89.1%
Asian	1,237	\$27,752,194	\$31,758,413	\$22,435	\$25,674	87.4%
Black/African American	1,976	\$59,345,451	\$67,036,220	\$30,033	\$33,925	88.5%
Hispanic	1,279	\$28,598,680	\$33,166,705	\$22,360	\$25,932	86.2%
Native Hawaiian or Other Pacific Islander	20	\$245,131	\$285,490	\$12,257	\$14,275	85.9%
Other Ethnicity or Race / Multi-Cultural	771	\$20,761,887	\$24,450,430	\$26,929	\$31,713	84.9%
White	3,456	\$132,231,612	\$151,545,868	\$38,261	\$43,850	87.3%
Totals:	8,764	\$269,843,120	\$309,262,492	\$30,790	\$35,288	87.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,733	\$76,866,201	\$97,743,262	\$11,416	\$14,517	78.6%
Intellectual Disability	8,078	\$199,980,713	\$232,762,246	\$24,756	\$28,814	85.9%
Cerebral Palsy	983	\$21,565,686	\$25,938,881	\$21,939	\$26,387	83.1%
Epilepsy	334	\$7,065,425	\$8,431,114	\$21,154	\$25,243	83.8%
Category 5	1,416	\$19,639,157	\$24,091,554	\$13,869	\$17,014	81.5%
Other	3,485	\$10,481,191	\$15,787,896	\$3,008	\$4,530	66.4%
Totals:	21,029	\$335,598,373	\$404,754,953	\$15,959	\$19,247	82.9%

For Birth to age 2 years, inclusive

Autism	369	\$3,858,783	\$6,297,884	\$10,457	\$17,067	61.3%
Intellectual Disability	31	\$356,750	\$555,231	\$11,508	\$17,911	64.3%
Cerebral Palsy	33	\$324,779	\$490,361	\$9,842	\$14,859	66.2%
Epilepsy	3	\$17,163	\$28,427	\$5,721	\$9,476	60.4%
Category 5	25	\$264,384	\$428,185	\$10,575	\$17,127	61.7%
Other	2,938	\$8,502,431	\$13,057,520	\$2,894	\$4,444	65.1%
Totals:	3,399	\$13,324,290	\$20,857,608	\$3,920	\$6,136	63.9%

For age 3 years to 21 years, inclusive

Autism	4,989	\$28,291,425	\$41,020,167	\$5,671	\$8,222	69.0%
Intellectual Disability	2,133	\$13,644,061	\$19,000,146	\$6,397	\$8,908	71.8%
Cerebral Palsy	459	\$4,118,720	\$5,867,159	\$8,973	\$12,782	70.2%
Epilepsy	117	\$947,561	\$1,313,375	\$8,099	\$11,225	72.1%
Category 5	682	\$4,414,509	\$5,798,170	\$6,473	\$8,502	76.1%
Other	486	\$1,014,688	\$1,635,836	\$2,088	\$3,366	62.0%
Totals:	8,866	\$52,430,963	\$74,634,853	\$5,914	\$8,418	70.2%

For age 22 years and older

Autism	1,375	\$44,715,993	\$50,425,212	\$32,521	\$36,673	88.7%
Intellectual Disability	5,914	\$185,979,903	\$213,206,869	\$31,447	\$36,051	87.2%
Cerebral Palsy	491	\$17,122,188	\$19,581,361	\$34,872	\$39,881	87.4%
Epilepsy	214	\$6,100,700	\$7,089,312	\$28,508	\$33,128	86.1%
Category 5	709	\$14,960,264	\$17,865,199	\$21,101	\$25,198	83.7%
Other	61	\$964,072	\$1,094,540	\$15,804	\$17,943	88.1%
Totals:	8,764	\$269,843,120	\$309,262,492	\$30,790	\$35,288	87.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,733	\$76,866,201	\$97,743,262	\$11,416	\$14,517	78.6%
Intellectual Disability	9,335	\$234,118,128	\$271,227,211	\$25,080	\$29,055	86.3%
Cerebral Palsy	2,447	\$72,931,569	\$85,235,979	\$29,804	\$34,833	85.6%
Epilepsy	2,428	\$76,433,482	\$88,883,181	\$31,480	\$36,608	86.0%
Category 5	3,165	\$43,532,029	\$54,303,647	\$13,754	\$17,158	80.2%
Other	3,485	\$10,481,191	\$15,787,896	\$3,008	\$4,530	66.4%

For Birth to age 2 years, inclusive

Autism	369	\$3,858,783	\$6,297,884	\$10,457	\$17,067	61.3%
Intellectual Disability	31	\$356,750	\$555,231	\$11,508	\$17,911	64.3%
Cerebral Palsy	38	\$385,576	\$578,431	\$10,147	\$15,222	66.7%
Epilepsy	24	\$276,009	\$436,245	\$11,500	\$18,177	63.3%
Category 5	98	\$894,247	\$1,362,900	\$9,125	\$13,907	65.6%
Other	2,938	\$8,502,431	\$13,057,520	\$2,894	\$4,444	65.1%

For age 3 years to 21 years, inclusive

Autism	4,989	\$28,291,425	\$41,020,167	\$5,671	\$8,222	69.0%
Intellectual Disability	2,843	\$20,675,238	\$28,003,907	\$7,272	\$9,850	73.8%
Cerebral Palsy	864	\$7,402,886	\$10,595,422	\$8,568	\$12,263	69.9%
Epilepsy	730	\$7,223,168	\$10,283,383	\$9,895	\$14,087	70.2%
Category 5	1,734	\$11,713,100	\$16,275,046	\$6,755	\$9,386	72.0%
Other	486	\$1,014,688	\$1,635,836	\$2,088	\$3,366	62.0%

For age 22 years and older

Autism	1,375	\$44,715,993	\$50,425,212	\$32,521	\$36,673	88.7%
Intellectual Disability	6,461	\$213,086,140	\$242,668,073	\$32,980	\$37,559	87.8%
Cerebral Palsy	1,545	\$65,143,107	\$74,062,127	\$42,164	\$47,937	88.0%
Epilepsy	1,674	\$68,934,305	\$78,163,554	\$41,179	\$46,693	88.2%
Category 5	1,333	\$30,924,682	\$36,665,700	\$23,199	\$27,506	84.3%
Other	61	\$964,072	\$1,094,540	\$15,804	\$17,943	88.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$347,414,601	\$11,816,228	3.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,500	\$32,853,024	\$46,201,644	\$7,301	\$10,267	71.1%
Autism & Intellectual Disability	1,066	\$25,561,888	\$29,129,190	\$23,979	\$27,326	87.8%
Autism & Intellectual Disability & Cerebral Palsy	33	\$1,110,170	\$1,241,061	\$33,642	\$37,608	89.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$451,920	\$506,320	\$64,560	\$72,331	89.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$8,003	\$17,172	\$8,003	\$17,172	46.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$108,057	\$113,777	\$21,611	\$22,755	95.0%
Autism & Intellectual Disability	122	\$6,296,618	\$6,824,839	\$51,612	\$55,941	92.3%
Autism & Intellectual Disability & Category 5	23	\$600,757	\$632,607	\$26,120	\$27,505	95.0%
Autism & Cerebral Palsy	24	\$314,491	\$427,047	\$13,104	\$17,794	73.6%
Autism & Cerebral Palsy & Epilepsy	7	\$279,936	\$324,413	\$39,991	\$46,345	86.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$16,417	\$24,833	\$8,208	\$12,416	66.1%
Autism & Cerebral Palsy & Category 5	8	\$95,738	\$120,581	\$11,967	\$15,073	79.4%
Autism & Epilepsy & Category 5	21	\$298,147	\$416,629	\$14,197	\$19,839	71.6%
Autism & Epilepsy	98	\$1,559,639	\$1,962,356	\$15,915	\$20,024	79.5%
Autism & Category 5	816	\$7,311,396	\$9,800,794	\$8,960	\$12,011	74.6%
Intellectual Disability	5,557	\$118,962,963	\$139,596,607	\$21,408	\$25,121	85.2%
Intellectual Disability & Cerebral Palsy	759	\$23,711,756	\$27,011,798	\$31,241	\$35,589	87.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	590	\$24,432,404	\$28,398,510	\$41,411	\$48,133	86.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$340,136	\$506,398	\$28,345	\$42,200	67.2%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$604,914	\$718,966	\$28,805	\$34,236	84.1%
Intellectual Disability & Epilepsy & Category 5	35	\$1,008,262	\$1,167,233	\$28,808	\$33,350	86.4%
Intellectual Disability & Epilepsy	879	\$26,791,983	\$30,563,017	\$30,480	\$34,770	87.7%
Intellectual Disability & Category 5	225	\$4,128,296	\$4,799,717	\$18,348	\$21,332	86.0%
Cerebral Palsy	393	\$10,301,682	\$11,965,390	\$26,213	\$30,446	86.1%
Cerebral Palsy & Epilepsy	187	\$5,350,646	\$6,229,697	\$28,613	\$33,314	85.9%
Cerebral Palsy & Epilepsy & Category 5	128	\$2,425,889	\$3,396,874	\$18,952	\$26,538	71.4%
Cerebral Palsy & Category 5	275	\$3,487,469	\$4,346,919	\$12,682	\$15,807	80.2%
Epilepsy & Category 5	177	\$3,459,390	\$4,149,594	\$19,545	\$23,444	83.4%
Epilepsy	157	\$3,606,035	\$4,281,520	\$22,968	\$27,271	84.2%
Category 5	1,416	\$19,639,157	\$24,091,554	\$13,869	\$17,014	81.5%
No Diagnosis	3,485	\$10,481,191	\$15,787,896	\$3,008	\$4,530	66.4%
Totals:	21,029	\$335,598,373	\$404,754,953	\$15,959	\$19,247	82.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	320	\$3,409,438	\$5,625,359	\$10,655	\$17,579	60.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$17,874	\$23,544	\$17,874	\$23,544	75.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$16,004	\$23,284	\$16,004	\$23,284	68.7%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$25,263	\$50,233	\$12,631	\$25,117	50.3%
Autism & Category 5	45	\$390,205	\$575,463	\$8,671	\$12,788	67.8%
Intellectual Disability	25	\$288,395	\$449,992	\$11,536	\$18,000	64.1%
Intellectual Disability & Cerebral Palsy	1	\$2,003	\$4,699	\$2,003	\$4,699	42.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$24,916	\$36,542	\$12,458	\$18,271	68.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$40,059	\$62,454	\$20,030	\$31,227	64.1%
Intellectual Disability & Category 5	1	\$1,376	\$1,544	\$1,376	\$1,544	89.1%
Cerebral Palsy	4	\$33,445	\$47,152	\$8,361	\$11,788	70.9%
Cerebral Palsy & Epilepsy	5	\$81,289	\$124,745	\$16,258	\$24,949	65.2%
Cerebral Palsy & Epilepsy & Category 5	9	\$71,315	\$110,559	\$7,924	\$12,284	64.5%
Cerebral Palsy & Category 5	15	\$138,730	\$207,906	\$9,249	\$13,860	66.7%
Epilepsy & Category 5	2	\$12,233	\$15,961	\$6,117	\$7,980	76.6%
Epilepsy	1	\$4,930	\$12,467	\$4,930	\$12,467	39.5%
Category 5	25	\$264,384	\$428,185	\$10,575	\$17,127	61.7%
No Diagnosis	2,938	\$8,502,431	\$13,057,520	\$2,894	\$4,444	65.1%
Totals:	3,399	\$13,324,290	\$20,857,608	\$3,920	\$6,136	63.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,537	\$16,547,425	\$25,124,369	\$4,678	\$7,103	65.9%
Autism & Intellectual Disability	634	\$6,097,608	\$7,779,818	\$9,618	\$12,271	78.4%
Autism & Intellectual Disability & Cerebral Palsy	17	\$122,885	\$182,840	\$7,229	\$10,755	67.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$96,398	\$115,020	\$24,100	\$28,755	83.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$8,003	\$17,172	\$8,003	\$17,172	46.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability	42	\$631,100	\$828,364	\$15,026	\$19,723	76.2%
Autism & Intellectual Disability & Category 5	11	\$75,185	\$80,547	\$6,835	\$7,322	93.3%
Autism & Cerebral Palsy	14	\$78,775	\$117,274	\$5,627	\$8,377	67.2%
Autism & Cerebral Palsy & Epilepsy	2	\$0	\$9,835	\$0	\$4,918	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$413	\$1,549	\$413	\$1,549	26.7%
Autism & Cerebral Palsy & Category 5	5	\$73,605	\$89,906	\$14,721	\$17,981	81.9%
Autism & Epilepsy & Category 5	13	\$120,925	\$191,143	\$9,302	\$14,703	63.3%
Autism & Epilepsy	72	\$758,969	\$1,047,180	\$10,541	\$14,544	72.5%
Autism & Category 5	635	\$3,680,133	\$5,435,150	\$5,795	\$8,559	67.7%
Intellectual Disability	1,518	\$8,743,469	\$12,074,598	\$5,760	\$7,954	72.4%
Intellectual Disability & Cerebral Palsy	208	\$1,452,101	\$1,991,497	\$6,981	\$9,575	72.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	146	\$1,385,153	\$2,126,614	\$9,487	\$14,566	65.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$14,000	\$13,903	\$4,667	\$4,634	100.7%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$52,833	\$62,654	\$13,208	\$15,663	84.3%
Intellectual Disability & Epilepsy & Category 5	11	\$50,653	\$64,335	\$4,605	\$5,849	78.7%
Intellectual Disability & Epilepsy	161	\$1,366,387	\$1,882,538	\$8,487	\$11,693	72.6%
Intellectual Disability & Category 5	82	\$579,464	\$784,007	\$7,067	\$9,561	73.9%
Cerebral Palsy	157	\$1,418,123	\$2,038,358	\$9,033	\$12,983	69.6%
Cerebral Palsy & Epilepsy	82	\$823,478	\$1,108,000	\$10,042	\$13,512	74.3%
Cerebral Palsy & Epilepsy & Category 5	74	\$1,020,126	\$1,564,356	\$13,785	\$21,140	65.2%
Cerebral Palsy & Category 5	146	\$856,992	\$1,156,446	\$5,870	\$7,921	74.1%
Epilepsy & Category 5	65	\$766,258	\$1,015,709	\$11,789	\$15,626	75.4%
Epilepsy	52	\$181,304	\$297,665	\$3,487	\$5,724	60.9%
Category 5	682	\$4,414,509	\$5,798,170	\$6,473	\$8,502	76.1%
No Diagnosis	486	\$1,014,688	\$1,635,836	\$2,088	\$3,366	62.0%
Totals:	8,866	\$52,430,963	\$74,634,853	\$5,914	\$8,418	70.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	643	\$12,896,161	\$15,451,915	\$20,056	\$24,031	83.5%
Autism & Intellectual Disability	432	\$19,464,281	\$21,349,372	\$45,056	\$49,420	91.2%
Autism & Intellectual Disability & Cerebral Palsy	16	\$987,285	\$1,058,221	\$61,705	\$66,139	93.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$355,522	\$391,300	\$118,507	\$130,433	90.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$108,057	\$113,777	\$27,014	\$28,444	95.0%
Autism & Intellectual Disability	80	\$5,665,518	\$5,996,475	\$70,819	\$74,956	94.5%
Autism & Intellectual Disability & Category 5	12	\$525,573	\$552,060	\$43,798	\$46,005	95.2%
Autism & Cerebral Palsy	9	\$217,842	\$286,230	\$24,205	\$31,803	76.1%
Autism & Cerebral Palsy & Epilepsy	5	\$279,936	\$314,578	\$55,987	\$62,916	89.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$22,133	\$30,675	\$7,378	\$10,225	72.2%
Autism & Epilepsy & Category 5	8	\$177,222	\$225,486	\$22,153	\$28,186	78.6%
Autism & Epilepsy	24	\$775,407	\$864,942	\$32,309	\$36,039	89.6%
Autism & Category 5	136	\$3,241,058	\$3,790,182	\$23,831	\$27,869	85.5%
Intellectual Disability	4,014	\$109,931,098	\$127,072,017	\$27,387	\$31,657	86.5%
Intellectual Disability & Cerebral Palsy	550	\$22,257,651	\$25,015,602	\$40,468	\$45,483	89.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	442	\$23,022,335	\$26,235,354	\$52,087	\$59,356	87.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$326,135	\$492,495	\$36,237	\$54,722	66.2%
Intellectual Disability & Cerebral Palsy & Category 5	17	\$552,081	\$656,312	\$32,475	\$38,607	84.1%
Intellectual Disability & Epilepsy & Category 5	24	\$957,609	\$1,102,898	\$39,900	\$45,954	86.8%
Intellectual Disability & Epilepsy	716	\$25,385,537	\$28,618,025	\$35,455	\$39,969	88.7%
Intellectual Disability & Category 5	142	\$3,547,457	\$4,014,166	\$24,982	\$28,269	88.4%
Cerebral Palsy	232	\$8,850,114	\$9,879,881	\$38,147	\$42,586	89.6%
Cerebral Palsy & Epilepsy	100	\$4,445,879	\$4,996,952	\$44,459	\$49,970	89.0%
Cerebral Palsy & Epilepsy & Category 5	45	\$1,334,448	\$1,721,960	\$29,654	\$38,266	77.5%
Cerebral Palsy & Category 5	114	\$2,491,747	\$2,982,568	\$21,857	\$26,163	83.5%
Epilepsy & Category 5	110	\$2,680,899	\$3,117,924	\$24,372	\$28,345	86.0%
Epilepsy	104	\$3,419,801	\$3,971,388	\$32,883	\$38,186	86.1%
Category 5	709	\$14,960,264	\$17,865,199	\$21,101	\$25,198	83.7%
No Diagnosis	61	\$964,072	\$1,094,540	\$15,804	\$17,943	88.1%
Totals:	8,764	\$269,843,120	\$309,262,492	\$30,790	\$35,288	87.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2016-2017
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	138	\$5,574,890	\$6,307,220	\$40,398	\$45,704	88.4%
Other Sign Language	10	\$284,040	\$323,594	\$28,404	\$32,359	87.8%
English	14,915	\$281,285,615	\$335,910,064	\$18,859	\$22,522	83.7%
Armenian	3	\$3,435	\$4,310	\$1,145	\$1,437	79.7%
Somali	0					
Swahili	2	\$7,183	\$11,399	\$3,592	\$5,699	63.0%
Nigerian	6	\$32,833	\$46,684	\$5,472	\$7,781	70.3%
Amharic	15	\$143,197	\$183,449	\$9,546	\$12,230	78.1%
Aramaic / Chaldean	0					
French	13	\$400,520	\$459,156	\$30,809	\$35,320	87.2%
Italian	0					
Portuguese	17	\$151,569	\$220,319	\$8,916	\$12,960	68.8%
Spanish	3,359	\$23,320,562	\$30,491,481	\$6,943	\$9,078	76.5%
Other Latin	5	\$53,623	\$56,319	\$10,725	\$11,264	95.2%
Cantonese Chinese	476	\$5,261,682	\$6,192,357	\$11,054	\$13,009	85.0%
Mandarin Chinese	266	\$2,910,523	\$3,650,501	\$10,942	\$13,724	79.7%
Japanese	28	\$404,497	\$531,078	\$14,446	\$18,967	76.2%
Vietnamese	315	\$2,276,789	\$2,787,194	\$7,228	\$8,848	81.7%
Korean	91	\$1,362,380	\$1,674,833	\$14,971	\$18,405	81.3%
Laotian	22	\$366,654	\$434,365	\$16,666	\$19,744	84.4%
Cambodian	51	\$595,159	\$716,215	\$11,670	\$14,043	83.1%
Other Asian	97	\$851,797	\$1,192,723	\$8,781	\$12,296	71.4%
Dutch	0					
German	3	\$85,815	\$89,274	\$28,605	\$29,758	96.1%
Hmong	2	\$652	\$3,366	\$326	\$1,683	19.4%
Thai	5	\$222,996	\$228,575	\$44,599	\$45,715	97.6%
Mien	45	\$204,480	\$251,023	\$4,544	\$5,578	81.5%
Other Germanic	5	\$4,631	\$15,352	\$926	\$3,070	30.2%
Hungarian	0					
Russian	29	\$287,638	\$389,824	\$9,919	\$13,442	73.8%
Other Uralic-Slavic Languages	7	\$210,492	\$231,467	\$30,070	\$33,067	90.9%
Samoan	4	\$24,575	\$29,875	\$6,144	\$7,469	82.3%
Tagalog	295	\$3,584,605	\$4,433,494	\$12,151	\$15,029	80.9%
Guamanian	0					
Other Pacific Island	11	\$22,624	\$40,579	\$2,057	\$3,689	55.8%
Arabic	121	\$594,812	\$903,133	\$4,916	\$7,464	65.9%
Hebrew	1	\$6,379	\$11,734	\$6,379	\$11,734	54.4%
Farsi (Persian)	129	\$1,247,756	\$1,588,604	\$9,673	\$12,315	78.5%
Hindi (Northern India)	98	\$659,448	\$897,273	\$6,729	\$9,156	73.5%
Urdu (Pakistan India)	59	\$420,985	\$668,361	\$7,135	\$11,328	63.0%
Other Indo-Iranian Language	30	\$221,486	\$338,591	\$7,383	\$11,286	65.4%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	-
Other Scandinavian	0					
All Other Languages	355	\$2,512,049	\$3,441,168	\$7,076	\$9,693	73.0%
Totals:	21,029	\$335,598,373	\$404,754,953	\$15,959	\$19,247	82.9%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2016-2017
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$51,545	\$68,417	\$12,886	\$17,104	75.3%
Other Sign Language	0					
English	1,827	\$7,402,512	\$11,811,926	\$4,052	\$6,465	62.7%
Armenian	0					
Somali	0					
Swahili	2	\$7,183	\$11,399	\$3,592	\$5,699	63.0%
Nigerian	1	\$11,467	\$17,558	\$11,467	\$17,558	65.3%
Amharic	8	\$47,087	\$67,852	\$5,886	\$8,482	69.4%
Aramaic / Chaldean	0					
French	2	\$6,954	\$12,302	\$3,477	\$6,151	56.5%
Italian	0					
Portuguese	5	\$7,539	\$14,366	\$1,508	\$2,873	52.5%
Spanish	902	\$3,385,049	\$5,111,791	\$3,753	\$5,667	66.2%
Other Latin	0					
Cantonese Chinese	90	\$238,544	\$343,782	\$2,650	\$3,820	69.4%
Mandarin Chinese	73	\$188,416	\$290,336	\$2,581	\$3,977	64.9%
Japanese	5	\$4,784	\$8,424	\$957	\$1,685	56.8%
Vietnamese	67	\$282,430	\$422,710	\$4,215	\$6,309	66.8%
Korean	15	\$80,915	\$108,171	\$5,394	\$7,211	74.8%
Laotian	1	\$936	\$1,023	\$936	\$1,023	91.5%
Cambodian	1	\$4,638	\$8,767	\$4,638	\$8,767	52.9%
Other Asian	13	\$55,796	\$85,765	\$4,292	\$6,597	65.1%
Dutch	0					
German	0					
Hmong	1	\$652	\$3,366	\$652	\$3,366	19.4%
Thai	2	\$359	\$391	\$179	\$196	91.7%
Mien	3	\$11,035	\$16,122	\$3,678	\$5,374	68.4%
Other Germanic	0					
Hungarian	0					
Russian	9	\$46,072	\$109,449	\$5,119	\$12,161	42.1%
Other Uralic-Slavic Languages	2	\$61,663	\$76,406	\$30,831	\$38,203	80.7%
Samoan	0					
Tagalog	31	\$110,761	\$183,225	\$3,573	\$5,911	60.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	56	\$251,424	\$419,727	\$4,490	\$7,495	59.9%
Hebrew	0					
Farsi (Persian)	37	\$124,712	\$211,637	\$3,371	\$5,720	58.9%
Hindi (Northern India)	32	\$104,361	\$188,037	\$3,261	\$5,876	55.5%
Urdu (Pakistan India)	28	\$110,451	\$175,271	\$3,945	\$6,260	63.0%
Other Indo-Iranian Language	5	\$23,846	\$34,442	\$4,769	\$6,888	69.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	177	\$703,160	\$1,054,947	\$3,973	\$5,960	66.7%
Totals:	3,399	\$13,324,290	\$20,857,608	\$3,920	\$6,136	63.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2016-2017
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	14	\$167,727	\$252,370	\$11,980	\$18,026	66.5%
Other Sign Language	6	\$90,604	\$106,739	\$15,101	\$17,790	84.9%
English	5,950	\$38,346,843	\$54,458,962	\$6,445	\$9,153	70.4%
Armenian	3	\$3,435	\$4,310	\$1,145	\$1,437	79.7%
Somali	0					
Swahili	0					
Nigerian	4	\$1,373	\$9,134	\$343	\$2,283	15.0%
Amharic	6	\$23,691	\$41,105	\$3,949	\$6,851	57.6%
Aramaic / Chaldean	0					
French	8	\$35,656	\$76,068	\$4,457	\$9,509	46.9%
Italian	0					
Portuguese	5	\$12,403	\$25,121	\$2,481	\$5,024	49.4%
Spanish	1,789	\$7,280,673	\$10,294,522	\$4,070	\$5,754	70.7%
Other Latin	1	\$0	\$150	\$0	\$150	0.0%
Cantonese Chinese	188	\$1,488,398	\$1,907,529	\$7,917	\$10,146	78.0%
Mandarin Chinese	135	\$919,523	\$1,262,216	\$6,811	\$9,350	72.8%
Japanese	18	\$185,552	\$280,718	\$10,308	\$15,595	66.1%
Vietnamese	143	\$845,233	\$1,064,360	\$5,911	\$7,443	79.4%
Korean	37	\$384,322	\$596,990	\$10,387	\$16,135	64.4%
Laotian	11	\$148,562	\$189,189	\$13,506	\$17,199	78.5%
Cambodian	12	\$20,573	\$41,191	\$1,714	\$3,433	49.9%
Other Asian	58	\$307,498	\$504,714	\$5,302	\$8,702	60.9%
Dutch	0					
German	1	\$369	\$924	\$369	\$924	40.0%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	1	\$0	\$0	\$0	\$0	-
Mien	4	\$18,440	\$18,349	\$4,610	\$4,587	100.5%
Other Germanic	4	\$3,726	\$14,403	\$931	\$3,601	25.9%
Hungarian	0					
Russian	15	\$35,831	\$54,534	\$2,389	\$3,636	65.7%
Other Uralic-Slavic Languages	1	\$0	\$0	\$0	\$0	-
Samoan	2	\$6,664	\$6,664	\$3,332	\$3,332	100.0%
Tagalog	125	\$716,717	\$1,100,937	\$5,734	\$8,808	65.1%
Guamanian	0					
Other Pacific Island	5	\$9,288	\$17,004	\$1,858	\$3,401	54.6%
Arabic	52	\$123,090	\$219,027	\$2,367	\$4,212	56.2%
Hebrew	0					
Farsi (Persian)	41	\$199,606	\$289,858	\$4,868	\$7,070	68.9%
Hindi (Northern India)	43	\$83,060	\$153,869	\$1,932	\$3,578	54.0%
Urdu (Pakistan India)	23	\$132,633	\$290,720	\$5,767	\$12,640	45.6%
Other Indo-Iranian Language	21	\$81,349	\$159,078	\$3,874	\$7,575	51.1%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	-
Other Scandinavian	0					
All Other Languages	138	\$758,125	\$1,194,098	\$5,494	\$8,653	63.5%
Totals:	8,866	\$52,430,963	\$74,634,853	\$5,914	\$8,418	70.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2016-2017
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	120	\$5,355,619	\$5,986,434	\$44,630	\$49,887	89.5%
Other Sign Language	4	\$193,436	\$216,855	\$48,359	\$54,214	89.2%
English	7,138	\$235,536,261	\$269,639,176	\$32,998	\$37,775	87.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	1	\$19,993	\$19,993	\$19,993	\$19,993	100.0%
Amharic	1	\$72,418	\$74,492	\$72,418	\$74,492	97.2%
Aramaic / Chaldean	0					
French	3	\$357,910	\$370,787	\$119,303	\$123,596	96.5%
Italian	0					
Portuguese	7	\$131,627	\$180,832	\$18,804	\$25,833	72.8%
Spanish	668	\$12,654,841	\$15,085,168	\$18,944	\$22,583	83.9%
Other Latin	4	\$53,623	\$56,169	\$13,406	\$14,042	95.5%
Cantonese Chinese	198	\$3,534,740	\$3,941,046	\$17,852	\$19,904	89.7%
Mandarin Chinese	58	\$1,802,585	\$2,097,949	\$31,079	\$36,172	85.9%
Japanese	5	\$214,162	\$241,936	\$42,832	\$48,387	88.5%
Vietnamese	105	\$1,149,127	\$1,300,125	\$10,944	\$12,382	88.4%
Korean	39	\$897,143	\$969,672	\$23,004	\$24,863	92.5%
Laotian	10	\$217,157	\$244,153	\$21,716	\$24,415	88.9%
Cambodian	38	\$569,948	\$666,258	\$14,999	\$17,533	85.5%
Other Asian	26	\$488,503	\$602,243	\$18,789	\$23,163	81.1%
Dutch	0					
German	2	\$85,446	\$88,351	\$42,723	\$44,175	96.7%
Hmong	0					
Thai	2	\$222,637	\$228,183	\$111,319	\$114,092	97.6%
Mien	38	\$175,005	\$216,551	\$4,605	\$5,699	80.8%
Other Germanic	1	\$906	\$948	\$906	\$948	95.5%
Hungarian	0					
Russian	5	\$205,735	\$225,841	\$41,147	\$45,168	91.1%
Other Uralic-Slavic Languages	4	\$148,829	\$155,061	\$37,207	\$38,765	96.0%
Samoan	2	\$17,912	\$23,212	\$8,956	\$11,606	77.2%
Tagalog	139	\$2,757,127	\$3,149,331	\$19,835	\$22,657	87.5%
Guamanian	0					
Other Pacific Island	6	\$13,336	\$23,575	\$2,223	\$3,929	56.6%
Arabic	13	\$220,298	\$264,379	\$16,946	\$20,337	83.3%
Hebrew	1	\$6,379	\$11,734	\$6,379	\$11,734	54.4%
Farsi (Persian)	51	\$923,437	\$1,087,109	\$18,107	\$21,316	84.9%
Hindi (Northern India)	23	\$472,026	\$555,367	\$20,523	\$24,146	85.0%
Urdu (Pakistan India)	8	\$177,901	\$202,370	\$22,238	\$25,296	87.9%
Other Indo-Iranian Language	4	\$116,290	\$145,071	\$29,073	\$36,268	80.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	40	\$1,050,764	\$1,192,123	\$26,269	\$29,803	88.1%
Totals:	8,764	\$269,843,120	\$309,262,492	\$30,790	\$35,288	87.3%

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$5,574,890	\$6,307,220	88.4%	\$51,545	\$68,417	75.3%	\$167,727	\$252,370	66.5%	\$5,355,619	\$5,986,434	89.5%
Other Sign Language	\$284,040	\$323,594	87.8%				\$90,604	\$106,739	84.9%	\$193,436	\$216,855	89.2%
English	\$281,285,615	\$335,910,064	83.7%	\$7,402,512	\$11,811,926	62.7%	\$38,346,843	\$54,458,962	70.4%	\$235,536,261	\$269,639,176	87.4%
Armenian	\$3,435	\$4,310	79.7%				\$3,435	\$4,310	79.7%			
Somali												
Swahili	\$7,183	\$11,399	63.0%	\$7,183	\$11,399	63.0%						
Nigerian	\$32,833	\$46,684	70.3%	\$11,467	\$17,558	65.3%	\$1,373	\$9,134	15.0%	\$19,993	\$19,993	100.0%
Amharic	\$143,197	\$183,449	78.1%	\$47,087	\$67,852	69.4%	\$23,691	\$41,105	57.6%	\$72,418	\$74,492	97.2%
Aramaic / Chaldean												
French	\$400,520	\$459,156	87.2%	\$6,954	\$12,302	56.5%	\$35,656	\$76,068	46.9%	\$357,910	\$370,787	96.5%
Italian												
Portuguese	\$151,569	\$220,319	68.8%	\$7,539	\$14,366	52.5%	\$12,403	\$25,121	49.4%	\$131,627	\$180,832	72.8%
Spanish	\$23,320,562	\$30,491,481	76.5%	\$3,385,049	\$5,111,791	66.2%	\$7,280,673	\$10,294,522	70.7%	\$12,654,841	\$15,085,168	83.9%
Other Latin	\$53,623	\$56,319	95.2%				\$0	\$150	0.0%	\$53,623	\$56,169	95.5%
Cantonese Chinese	\$5,261,682	\$6,192,357	85.0%	\$238,544	\$343,782	69.4%	\$1,488,398	\$1,907,529	78.0%	\$3,534,740	\$3,941,046	89.7%
Mandarin Chinese	\$2,910,523	\$3,650,501	79.7%	\$188,416	\$290,336	64.9%	\$919,523	\$1,262,216	72.8%	\$1,802,585	\$2,097,949	85.9%
Japanese	\$404,497	\$531,078	76.2%	\$4,784	\$8,424	56.8%	\$185,552	\$280,718	66.1%	\$214,162	\$241,936	88.5%
Vietnamese	\$2,276,789	\$2,787,194	81.7%	\$282,430	\$422,710	66.8%	\$845,233	\$1,064,360	79.4%	\$1,149,127	\$1,300,125	88.4%
Korean	\$1,362,380	\$1,674,833	81.3%	\$80,915	\$108,171	74.8%	\$384,322	\$596,990	64.4%	\$897,143	\$969,672	92.5%
Laotian	\$366,654	\$434,365	84.4%	\$936	\$1,023	91.5%	\$148,562	\$189,189	78.5%	\$217,157	\$244,153	88.9%
Cambodian	\$595,159	\$716,215	83.1%	\$4,638	\$8,767	52.9%	\$20,573	\$41,191	49.9%	\$569,948	\$666,258	85.5%
Other Asian	\$851,797	\$1,192,723	71.4%	\$55,796	\$85,765	65.1%	\$307,498	\$504,714	60.9%	\$488,503	\$602,243	81.1%
Dutch												
German	\$85,815	\$89,274	96.1%				\$369	\$924	40.0%	\$85,446	\$88,351	96.7%
Hmong	\$652	\$3,366	19.4%	\$652	\$3,366	19.4%	\$0	\$0	-			
Thai	\$222,996	\$228,575	97.6%	\$359	\$391	91.7%	\$0	\$0	-	\$222,637	\$228,183	97.6%
Mien	\$204,480	\$251,023	81.5%	\$11,035	\$16,122	68.4%	\$18,440	\$18,349	100.5%	\$175,005	\$216,551	80.8%
Other Germanic	\$4,631	\$15,352	30.2%				\$3,726	\$14,403	25.9%	\$906	\$948	95.5%
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$287,638	\$389,824	73.8%	\$46,072	\$109,449	42.1%	\$35,831	\$54,534	65.7%	\$205,735	\$225,841	91.1%
Other Uralic-Slavic Languages	\$210,492	\$231,467	90.9%	\$61,663	\$76,406	80.7%	\$0	\$0	-	\$148,829	\$155,061	96.0%
Samoaan	\$24,575	\$29,875	82.3%				\$6,664	\$6,664	100.0%	\$17,912	\$23,212	77.2%
Tagalog	\$3,584,605	\$4,433,494	80.9%	\$110,761	\$183,225	60.5%	\$716,717	\$1,100,937	65.1%	\$2,757,127	\$3,149,331	87.5%
Guamanian												
Other Pacific Island	\$22,624	\$40,579	55.8%				\$9,288	\$17,004	54.6%	\$13,336	\$23,575	56.6%
Arabic	\$594,812	\$903,133	65.9%	\$251,424	\$419,727	59.9%	\$123,090	\$219,027	56.2%	\$220,298	\$264,379	83.3%
Hebrew	\$6,379	\$11,734	54.4%							\$6,379	\$11,734	54.4%
Farsi (Persian)	\$1,247,756	\$1,588,604	78.5%	\$124,712	\$211,637	58.9%	\$199,606	\$289,858	68.9%	\$923,437	\$1,087,109	84.9%
Hindi (Northern India)	\$659,448	\$897,273	73.5%	\$104,361	\$188,037	55.5%	\$83,060	\$153,869	54.0%	\$472,026	\$555,367	85.0%
Urdu (Pakistan India)	\$420,985	\$668,361	63.0%	\$110,451	\$175,271	63.0%	\$132,633	\$290,720	45.6%	\$177,901	\$202,370	87.9%
Other Indo-Iranian Language	\$221,486	\$338,591	65.4%	\$23,846	\$34,442	69.2%	\$81,349	\$159,078	51.1%	\$116,290	\$145,071	80.2%
Danish												
Norwegian												
Swedish	\$0	\$0	-				\$0	\$0	-			
Other Scandinavian												
All Other Languages	\$2,512,049	\$3,441,168	73.0%	\$703,160	\$1,054,947	66.7%	\$758,125	\$1,194,098	63.5%	\$1,050,764	\$1,192,123	88.1%
Totals:	\$335,598,373	\$404,754,953	82.9%	\$13,324,290	\$20,857,608	63.9%	\$52,430,963	\$74,634,853	70.2%	\$269,843,120	\$309,262,492	87.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2016-2017
Page 1 of 2

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$156,652	\$166,047	\$156,652	\$166,047	94.3%
Home of Parent or Guardian	16,306	\$106,369,373	\$152,142,510	\$6,523	\$9,330	69.9%
Independent Living or Supported Living	1,902	\$71,458,838	\$82,405,109	\$37,570	\$43,326	86.7%
Developmental Center/State Hospital	8	\$367	\$1,505	\$46	\$188	24.4%
Correctional Institution	32	\$105,786	\$130,420	\$3,306	\$4,076	81.1%
Community Care Facility (CCF)	2,001	\$142,088,695	\$151,726,487	\$71,009	\$75,825	93.6%
ICF Facility & Continuous Nursing	384	\$9,706,346	\$11,335,136	\$25,277	\$29,519	85.6%
Skilled Nursing Facility (SNF)	82	\$652,034	\$855,502	\$7,952	\$10,433	76.2%
Foster Home, Children	179	\$729,505	\$1,036,956	\$4,075	\$5,793	70.4%
Family Home, Adults	14	\$630,055	\$703,259	\$45,004	\$50,233	89.6%
Psychiatric Treatment Facility	9	\$1,605,148	\$1,766,943	\$178,350	\$196,327	90.8%
Rehabilitation Center	5	\$6,854	\$16,011	\$1,371	\$3,202	42.8%
Acute General Hospital	0					
Sub-Acute	5	\$10,220	\$12,355	\$2,044	\$2,471	82.7%
Community Treatment Facility	5	\$535,595	\$569,651	\$107,119	\$113,930	94.0%
Hospice	0					
Transient/Homeless	57	\$673,032	\$928,799	\$11,808	\$16,295	72.5%
Other	39	\$869,875	\$958,262	\$22,305	\$24,571	90.8%
Totals:	21,029	\$335,598,373	\$404,754,953	\$15,959	\$19,247	82.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,318	\$13,008,469	\$20,377,536	\$3,921	\$6,142	63.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	80	\$314,159	\$478,409	\$3,927	\$5,980	65.7%
Family Home, Adults	1	\$1,663	\$1,663	\$1,663	\$1,663	100.0%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3,399	\$13,324,290	\$20,857,608	\$3,920	\$6,136	63.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2016-2017
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$156,652	\$166,047	\$156,652	\$166,047	94.3%
Home of Parent or Guardian	8,471	\$36,623,598	\$57,454,380	\$4,323	\$6,782	63.7%
Independent Living or Supported Living	38	\$1,731,796	\$2,034,895	\$45,574	\$53,550	85.1%
Developmental Center/State Hospital	0					
Correctional Institution	15	\$43,981	\$49,452	\$2,932	\$3,297	88.9%
Community Care Facility (CCF)	187	\$11,706,181	\$12,369,178	\$62,600	\$66,145	94.6%
ICF Facility & Continuous Nursing	20	\$377,285	\$482,945	\$18,864	\$24,147	78.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	96	\$409,878	\$551,847	\$4,270	\$5,748	74.3%
Family Home, Adults	2	\$54,746	\$57,946	\$27,373	\$28,973	94.5%
Psychiatric Treatment Facility	4	\$641,708	\$708,754	\$160,427	\$177,189	90.5%
Rehabilitation Center	1	\$6,854	\$6,826	\$6,854	\$6,826	100.4%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	8	\$245,892	\$270,208	\$30,736	\$33,776	91.0%
Other	22	\$432,392	\$482,375	\$19,654	\$21,926	89.6%
Totals:	8,866	\$52,430,963	\$74,634,853	\$5,914	\$8,418	70.2%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	4,517	\$56,737,306	\$74,310,594	\$12,561	\$16,451	76.4%
Independent Living or Supported Living	1,864	\$69,727,043	\$80,370,214	\$37,407	\$43,117	86.8%
Developmental Center/State Hospital	8	\$367	\$1,505	\$46	\$188	24.4%
Correctional Institution	17	\$61,805	\$80,969	\$3,636	\$4,763	76.3%
Community Care Facility (CCF)	1,814	\$130,382,514	\$139,357,309	\$71,876	\$76,823	93.6%
ICF Facility & Continuous Nursing	364	\$9,329,061	\$10,852,191	\$25,629	\$29,814	86.0%
Skilled Nursing Facility (SNF)	82	\$652,034	\$855,502	\$7,952	\$10,433	76.2%
Foster Home, Children	3	\$5,468	\$6,700	\$1,823	\$2,233	81.6%
Family Home, Adults	11	\$573,646	\$643,650	\$52,150	\$58,514	89.1%
Psychiatric Treatment Facility	5	\$963,439	\$1,058,189	\$192,688	\$211,638	91.0%
Rehabilitation Center	4	\$0	\$9,185	\$0	\$2,296	0.0%
Acute General Hospital	0					
Sub-Acute	5	\$10,220	\$12,355	\$2,044	\$2,471	82.7%
Community Treatment Facility	4	\$535,595	\$569,651	\$133,899	\$142,413	94.0%
Hospice	0					
Transient/Homeless	49	\$427,140	\$658,592	\$8,717	\$13,441	64.9%
Other	17	\$437,483	\$475,886	\$25,734	\$27,993	91.9%
Totals:	8,764	\$269,843,120	\$309,262,492	\$30,790	\$35,288	87.3%

Clients with No Purchase of Service

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	45	38	7	15.6%
Asian	3,875	2,722	1,153	29.8%
Black/African American	3,513	2,716	797	22.7%
Hispanic	4,814	3,499	1,315	27.3%
Native Hawaiian or Other Pacific Islander	61	35	26	42.6%
Other Ethnicity or Race / Multi-Cultural	2,775	2,031	744	26.8%
White	5,946	4,757	1,189	20.0%
Totals:	21,029	15,798	5,231	24.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	7	7	0	0.0%
Asian	772	742	30	3.9%
Black/African American	293	287	6	2.0%
Hispanic	1,113	1,087	26	2.3%
Native Hawaiian or Other Pacific Islander	13	11	2	15.4%
Other Ethnicity or Race / Multi-Cultural	627	601	26	4.1%
White	574	540	34	5.9%
Totals:	3,399	3,275	124	3.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	13	7	6	46.2%
Asian	1,866	1,070	796	42.7%
Black/African American	1,244	695	549	44.1%
Hispanic	2,422	1,386	1,036	42.8%
Native Hawaiian or Other Pacific Islander	28	10	18	64.3%
Other Ethnicity or Race / Multi-Cultural	1,377	803	574	41.7%
White	1,916	1,115	801	41.8%
Totals:	8,866	5,086	3,780	42.6%

For age 22 years and older

American Indian or Alaska Native	25	24	1	4.0%
Asian	1,237	910	327	26.4%
Black/African American	1,976	1,734	242	12.2%
Hispanic	1,279	1,026	253	19.8%
Native Hawaiian or Other Pacific Islander	20	14	6	30.0%
Other Ethnicity or Race / Multi-Cultural	771	627	144	18.7%
White	3,456	3,102	354	10.2%
Totals:	8,764	7,437	1,327	15.1%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,733	4,192	2,541	37.7%
Intellectual Disability	8,078	6,325	1,753	21.7%
Cerebral Palsy	983	764	219	22.3%
Epilepsy	334	243	91	27.2%
Category 5	1,416	954	462	32.6%
Other	3,485	3,320	165	4.7%
Totals:	21,029	15,798	5,231	24.9%

For Birth to age 2 years, inclusive

Autism	369	359	10	2.7%
Intellectual Disability	31	31	0	0.0%
Cerebral Palsy	33	32	1	3.0%
Epilepsy	3	3	0	0.0%
Category 5	25	25	0	0.0%
Other	2,938	2,825	113	3.8%
Totals:	3,399	3,275	124	3.6%

For age 3 years to 21 years, inclusive

Autism	4,989	2,711	2,278	45.7%
Intellectual Disability	2,133	1,182	951	44.6%
Cerebral Palsy	459	309	150	32.7%
Epilepsy	117	61	56	47.9%
Category 5	682	358	324	47.5%
Other	486	465	21	4.3%
Totals:	8,866	5,086	3,780	42.6%

For age 22 years and older

Autism	1,375	1,122	253	18.4%
Intellectual Disability	5,914	5,112	802	13.6%
Cerebral Palsy	491	423	68	13.8%
Epilepsy	214	179	35	16.4%
Category 5	709	571	138	19.5%
Other	61	30	31	50.8%
Totals:	8,764	7,437	1,327	15.1%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,733	4,192	2,541	37.7%
Intellectual Disability	9,335	7,261	2,074	22.2%
Cerebral Palsy	2,447	1,968	479	19.6%
Epilepsy	2,428	1,984	444	18.3%
Category 5	3,165	2,165	1,000	31.6%
Other	3,485	3,320	165	4.7%

For Birth to age 2 years, inclusive

Autism	369	359	10	2.7%
Intellectual Disability	31	31	0	0.0%
Cerebral Palsy	38	37	1	2.6%
Epilepsy	24	24	0	0.0%
Category 5	98	97	1	1.0%
Other	2,938	2,825	113	3.8%

For age 3 years to 21 years, inclusive

Autism	4,989	2,711	2,278	45.7%
Intellectual Disability	2,843	1,618	1,225	43.1%
Cerebral Palsy	864	574	290	33.6%
Epilepsy	730	480	250	34.2%
Category 5	1,734	981	753	43.4%
Other	486	465	21	4.3%

For age 22 years and older

Autism	1,375	1,122	253	18.4%
Intellectual Disability	6,461	5,612	849	13.1%
Cerebral Palsy	1,545	1,357	188	12.2%
Epilepsy	1,674	1,480	194	11.6%
Category 5	1,333	1,087	246	18.5%
Other	61	30	31	50.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,500	2,634	1,866	41.5%
Autism & Intellectual Disability	1,066	778	288	27.0%
Autism & Intellectual Disability & Cerebral Palsy	33	25	8	24.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Autism & Intellectual Disability	122	105	17	13.9%
Autism & Intellectual Disability & Category 5	23	16	7	30.4%
Autism & Cerebral Palsy	24	19	5	20.8%
Autism & Cerebral Palsy & Epilepsy	7	4	3	42.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	8	6	2	25.0%
Autism & Epilepsy & Category 5	21	13	8	38.1%
Autism & Epilepsy	98	68	30	30.6%
Autism & Category 5	816	510	306	37.5%
Intellectual Disability	5,557	4,244	1,313	23.6%
Intellectual Disability & Cerebral Palsy	759	609	150	19.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	590	505	85	14.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	9	3	25.0%
Intellectual Disability & Cerebral Palsy & Category 5	21	17	4	19.0%
Intellectual Disability & Epilepsy & Category 5	35	30	5	14.3%
Intellectual Disability & Epilepsy	879	735	144	16.4%
Intellectual Disability & Category 5	225	176	49	21.8%
Cerebral Palsy	393	307	86	21.9%
Cerebral Palsy & Epilepsy	187	154	33	17.6%
Cerebral Palsy & Epilepsy & Category 5	128	104	24	18.8%
Cerebral Palsy & Category 5	275	199	76	27.6%
Epilepsy & Category 5	177	124	53	29.9%
Epilepsy	157	119	38	24.2%
Category 5	1,416	954	462	32.6%
No Diagnosis	3,485	3,320	165	4.7%
Totals:	21,029	15,798	5,231	24.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	320	311	9	2.8%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	45	44	1	2.2%
Intellectual Disability	25	25	0	0.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	2	2	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	4	3	1	25.0%
Cerebral Palsy & Epilepsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Cerebral Palsy & Category 5	15	15	0	0.0%
Epilepsy & Category 5	2	2	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	25	25	0	0.0%
No Diagnosis	2,938	2,825	113	3.8%
Totals:	3,399	3,275	124	3.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,537	1,845	1,692	47.8%
Autism & Intellectual Disability	634	387	247	39.0%
Autism & Intellectual Disability & Cerebral Palsy	17	11	6	35.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability	42	28	14	33.3%
Autism & Intellectual Disability & Category 5	11	5	6	54.5%
Autism & Cerebral Palsy	14	9	5	35.7%
Autism & Cerebral Palsy & Epilepsy	2	0	2	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	5	4	1	20.0%
Autism & Epilepsy & Category 5	13	8	5	38.5%
Autism & Epilepsy	72	45	27	37.5%
Autism & Category 5	635	363	272	42.8%
Intellectual Disability	1,518	781	737	48.6%
Intellectual Disability & Cerebral Palsy	208	131	77	37.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	146	100	46	31.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Intellectual Disability & Cerebral Palsy & Category 5	4	2	2	50.0%
Intellectual Disability & Epilepsy & Category 5	11	7	4	36.4%
Intellectual Disability & Epilepsy	161	107	54	33.5%
Intellectual Disability & Category 5	82	52	30	36.6%
Cerebral Palsy	157	104	53	33.8%
Cerebral Palsy & Epilepsy	82	60	22	26.8%
Cerebral Palsy & Epilepsy & Category 5	74	56	18	24.3%
Cerebral Palsy & Category 5	146	89	57	39.0%
Epilepsy & Category 5	65	33	32	49.2%
Epilepsy	52	28	24	46.2%
Category 5	682	358	324	47.5%
No Diagnosis	486	465	21	4.3%
Totals:	8,866	5,086	3,780	42.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	643	478	165	25.7%
Autism & Intellectual Disability	432	391	41	9.5%
Autism & Intellectual Disability & Cerebral Palsy	16	14	2	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability	80	77	3	3.8%
Autism & Intellectual Disability & Category 5	12	11	1	8.3%
Autism & Cerebral Palsy	9	9	0	0.0%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	8	5	3	37.5%
Autism & Epilepsy	24	21	3	12.5%
Autism & Category 5	136	103	33	24.3%
Intellectual Disability	4,014	3,438	576	14.3%
Intellectual Disability & Cerebral Palsy	550	477	73	13.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	442	403	39	8.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	7	2	22.2%
Intellectual Disability & Cerebral Palsy & Category 5	17	15	2	11.8%
Intellectual Disability & Epilepsy & Category 5	24	23	1	4.2%
Intellectual Disability & Epilepsy	716	626	90	12.6%
Intellectual Disability & Category 5	142	123	19	13.4%
Cerebral Palsy	232	200	32	13.8%
Cerebral Palsy & Epilepsy	100	89	11	11.0%
Cerebral Palsy & Epilepsy & Category 5	45	39	6	13.3%
Cerebral Palsy & Category 5	114	95	19	16.7%
Epilepsy & Category 5	110	89	21	19.1%
Epilepsy	104	90	14	13.5%
Category 5	709	571	138	19.5%
No Diagnosis	61	30	31	50.8%
Totals:	8,764	7,437	1,327	15.1%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	138	127	11	8.0%
Other Sign Language	10	8	2	20.0%
English	14,915	11,339	3,576	24.0%
Armenian	3	2	1	33.3%
Somali	0	0	0	-
Swahili	2	2	0	0.0%
Nigerian	6	4	2	33.3%
Amharic	15	13	2	13.3%
Aramaic / Chaldean	0	0	0	-
French	13	12	1	7.7%
Italian	0	0	0	-
Portuguese	17	14	3	17.6%
Spanish	3,359	2,466	893	26.6%
Other Latin	5	3	2	40.0%
Cantonese Chinese	476	339	137	28.8%
Mandarin Chinese	266	207	59	22.2%
Japanese	28	26	2	7.1%
Vietnamese	315	207	108	34.3%
Korean	91	67	24	26.4%
Laotian	22	17	5	22.7%
Cambodian	51	20	31	60.8%
Other Asian	97	71	26	26.8%
Dutch	0	0	0	-
German	3	3	0	0.0%
Hmong	2	1	1	50.0%
Thai	5	4	1	20.0%
Mien	45	17	28	62.2%
Other Germanic	5	2	3	60.0%
Hungarian	0	0	0	-
Russian	29	20	9	31.0%
Other Uralic-Slavic Languages	7	5	2	28.6%
Samoan	4	3	1	25.0%
Tagalog	295	189	106	35.9%
Guamanian	0	0	0	-
Other Pacific Island	11	5	6	54.5%
Arabic	121	88	33	27.3%
Hebrew	1	1	0	0.0%
Farsi (Persian)	129	101	28	21.7%
Hindi (Northern India)	98	70	28	28.6%
Urdu (Pakistan India)	59	47	12	20.3%
Other Indo-Iranian Language	30	18	12	40.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	-
All Other Languages	355	280	75	21.1%
Totals:	21,029	15,798	5,231	24.9%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	4	0	0.0%
Other Sign Language	0	0	0	-
English	1,827	1,744	83	4.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	2	2	0	0.0%
Nigerian	1	1	0	0.0%
Amharic	8	7	1	12.5%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	5	5	0	0.0%
Spanish	902	879	23	2.5%
Other Latin	0	0	0	-
Cantonese Chinese	90	87	3	3.3%
Mandarin Chinese	73	73	0	0.0%
Japanese	5	5	0	0.0%
Vietnamese	67	67	0	0.0%
Korean	15	15	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	1	1	0	0.0%
Other Asian	13	13	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	2	2	0	0.0%
Mien	3	3	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	9	8	1	11.1%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	0	0	0	-
Tagalog	31	29	2	6.5%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	56	52	4	7.1%
Hebrew	0	0	0	-
Farsi (Persian)	37	35	2	5.4%
Hindi (Northern India)	32	31	1	3.1%
Urdu (Pakistan India)	28	27	1	3.6%
Other Indo-Iranian Language	5	5	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	177	174	3	1.7%
Totals:	3,399	3,275	124	3.6%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	14	11	3	21.4%
Other Sign Language	6	4	2	33.3%
English	5,950	3,372	2,578	43.3%
Armenian	3	2	1	33.3%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	4	2	2	50.0%
Amharic	6	5	1	16.7%
Aramaic / Chaldean	0	0	0	-
French	8	7	1	12.5%
Italian	0	0	0	-
Portuguese	5	3	2	40.0%
Spanish	1,789	1,057	732	40.9%
Other Latin	1	0	1	100.0%
Cantonese Chinese	188	108	80	42.6%
Mandarin Chinese	135	79	56	41.5%
Japanese	18	16	2	11.1%
Vietnamese	143	92	51	35.7%
Korean	37	23	14	37.8%
Laotian	11	9	2	18.2%
Cambodian	12	3	9	75.0%
Other Asian	58	36	22	37.9%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	1	0	1	100.0%
Thai	1	0	1	100.0%
Mien	4	2	2	50.0%
Other Germanic	4	1	3	75.0%
Hungarian	0	0	0	-
Russian	15	8	7	46.7%
Other Uralic-Slavic Languages	1	0	1	100.0%
Samoan	2	1	1	50.0%
Tagalog	125	65	60	48.0%
Guamanian	0	0	0	-
Other Pacific Island	5	4	1	20.0%
Arabic	52	27	25	48.1%
Hebrew	0	0	0	-
Farsi (Persian)	41	30	11	26.8%
Hindi (Northern India)	43	18	25	58.1%
Urdu (Pakistan India)	23	14	9	39.1%
Other Indo-Iranian Language	21	10	11	52.4%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	-
All Other Languages	138	76	62	44.9%
Totals:	8,866	5,086	3,780	42.6%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	120	112	8	6.7%
Other Sign Language	4	4	0	0.0%
English	7,138	6,223	915	12.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	7	6	1	14.3%
Spanish	668	530	138	20.7%
Other Latin	4	3	1	25.0%
Cantonese Chinese	198	144	54	27.3%
Mandarin Chinese	58	55	3	5.2%
Japanese	5	5	0	0.0%
Vietnamese	105	48	57	54.3%
Korean	39	29	10	25.6%
Laotian	10	7	3	30.0%
Cambodian	38	16	22	57.9%
Other Asian	26	22	4	15.4%
Dutch	0	0	0	-
German	2	2	0	0.0%
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	38	12	26	68.4%
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	5	4	1	20.0%
Other Uralic-Slavic Languages	4	3	1	25.0%
Samoan	2	2	0	0.0%
Tagalog	139	95	44	31.7%
Guamanian	0	0	0	-
Other Pacific Island	6	1	5	83.3%
Arabic	13	9	4	30.8%
Hebrew	1	1	0	0.0%
Farsi (Persian)	51	36	15	29.4%
Hindi (Northern India)	23	21	2	8.7%
Urdu (Pakistan India)	8	6	2	25.0%
Other Indo-Iranian Language	4	3	1	25.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	40	30	10	25.0%
Totals:	8,764	7,437	1,327	15.1%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	16,306	11,339	4,967	30.5%
Independent Living or Supported Living	1,902	1,822	80	4.2%
Developmental Center/State Hospital	8	2	6	75.0%
Correctional Institution	32	21	11	34.4%
Community Care Facility (CCF)	2,001	1,981	20	1.0%
ICF Facility & Continuous Nursing	384	364	20	5.2%
Skilled Nursing Facility (SNF)	82	32	50	61.0%
Foster Home, Children	179	130	49	27.4%
Family Home, Adults	14	14	0	0.0%
Psychiatric Treatment Facility	9	8	1	11.1%
Rehabilitation Center	5	1	4	80.0%
Acute General Hospital	0	0	0	-
Sub-Acute	5	3	2	40.0%
Community Treatment Facility	5	3	2	40.0%
Hospice	0	0	0	-
Transient/Homeless	57	52	5	8.8%
Other	39	25	14	35.9%
Totals:	21,029	15,798	5,231	24.9%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,318	3,197	121	3.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	80	77	3	3.8%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	3,399	3,275	124	3.6%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	8,471	4,783	3,688	43.5%
Independent Living or Supported Living	38	32	6	15.8%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	15	10	5	33.3%
Community Care Facility (CCF)	187	174	13	7.0%
ICF Facility & Continuous Nursing	20	8	12	60.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	96	52	44	45.8%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	8	7	1	12.5%
Other	22	12	10	45.5%
Totals:	8,866	5,086	3,780	42.6%

For age 22 years and older

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	1,814	1,807	7	0.4%
Community Treatment Facility	4	3	1	25.0%
Correctional Institution	17	11	6	35.3%
Developmental Center/State Hospital	8	2	6	75.0%
Family Home, Adults	11	11	0	0.0%
Foster Home, Children	3	1	2	66.7%
Home of Parent or Guardian	4,517	3,359	1,158	25.6%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	364	356	8	2.2%
Independent Living or Supported Living	1,864	1,790	74	4.0%
Other	17	13	4	23.5%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	5	4	1	20.0%
Rehabilitation Center	4	0	4	100.0%
Skilled Nursing Facility (SNF)	82	32	50	61.0%
Sub-Acute	5	3	2	40.0%
Transient/Homeless	49	45	4	8.2%
Totals:	8,764	7,437	1,327	15.1%

Total Annual Insurance-Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	39	\$54,511	\$194,105	\$1,398	\$4,977	28.1%
Black/African American	5	\$5,181	\$19,488	\$1,036	\$3,898	26.6%
Hispanic	38	\$46,757	\$147,397	\$1,230	\$3,879	31.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	35	\$48,949	\$178,288	\$1,399	\$5,094	27.5%
White	34	\$46,586	\$156,912	\$1,370	\$4,615	29.7%
Totals:	151	\$201,983	\$696,190	\$1,338	\$4,611	29.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$2,215	\$25,500	\$1,108	\$12,750	8.7%
Black/African American	1	\$100	\$2,833	\$100	\$2,833	3.5%
Hispanic	2	\$3,015	\$10,500	\$1,508	\$5,250	28.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$9,438	\$23,700	\$2,360	\$5,925	39.8%
White	5	\$5,456	\$24,834	\$1,091	\$4,967	22.0%
Totals:	14	\$20,224	\$87,367	\$1,445	\$6,240	23.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	37	\$52,296	\$168,605	\$1,413	\$4,557	31.0%
Black/African American	4	\$5,081	\$16,655	\$1,270	\$4,164	30.5%
Hispanic	36	\$43,742	\$136,897	\$1,215	\$3,803	32.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	31	\$39,511	\$154,588	\$1,275	\$4,987	25.6%
White	28	\$40,426	\$131,374	\$1,444	\$4,692	30.8%
Totals:	136	\$181,055	\$608,119	\$1,331	\$4,471	29.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$704	\$704	\$704	\$704	100.0%
Totals:	1	\$704	\$704	\$704	\$704	100.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	140	\$195,350	\$654,666	\$1,395	\$4,676	29.8%
Intellectual Disability	4	\$3,114	\$26,654	\$779	\$6,664	11.7%
Cerebral Palsy	2	\$854	\$1,460	\$427	\$730	58.5%
Epilepsy	0					
Category 5	3	\$985	\$6,200	\$328	\$2,067	15.9%
Other	2	\$1,680	\$7,210	\$840	\$3,605	23.3%
Totals:	151	\$201,983	\$696,190	\$1,338	\$4,611	29.0%

For Birth to age 2 years, inclusive

Autism	12	\$18,544	\$80,157	\$1,545	\$6,680	23.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	\$1,680	\$7,210	\$840	\$3,605	23.3%
Totals:	14	\$20,224	\$87,367	\$1,445	\$6,240	23.1%

For age 3 years to 21 years, inclusive

Autism	128	\$176,806	\$574,509	\$1,381	\$4,488	30.8%
Intellectual Disability	3	\$2,410	\$25,950	\$803	\$8,650	9.3%
Cerebral Palsy	2	\$854	\$1,460	\$427	\$730	58.5%
Epilepsy	0					
Category 5	3	\$985	\$6,200	\$328	\$2,067	15.9%
Other	0					
Totals:	136	\$181,055	\$608,119	\$1,331	\$4,471	29.8%

For age 22 years and older

Autism	0					
Intellectual Disability	1	\$704	\$704	\$704	\$704	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$704	\$704	\$704	\$704	100.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	144	\$195,350	\$654,666	\$1,357	\$4,546	29.8%
Intellectual Disability	15	\$18,323	\$83,114	\$1,222	\$5,541	22.0%
Cerebral Palsy	4	\$1,918	\$3,665	\$479	\$916	52.3%
Epilepsy	7	\$11,098	\$35,524	\$1,585	\$5,075	31.2%
Category 5	27	\$40,519	\$130,090	\$1,501	\$4,818	31.1%
Other	2	\$1,680	\$7,210	\$840	\$3,605	23.3%

For Birth to age 2 years, inclusive

Autism	12	\$18,544	\$80,157	\$1,545	\$6,680	23.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$4,203	\$6,000	\$4,203	\$6,000	70.1%
Other	2	\$1,680	\$7,210	\$840	\$3,605	23.3%

For age 3 years to 21 years, inclusive

Autism	132	\$176,806	\$574,509	\$1,339	\$4,352	30.8%
Intellectual Disability	14	\$17,619	\$82,410	\$1,258	\$5,886	21.4%
Cerebral Palsy	3	\$1,214	\$2,960	\$405	\$987	41.0%
Epilepsy	6	\$10,394	\$34,819	\$1,732	\$5,803	29.9%
Category 5	26	\$36,316	\$124,090	\$1,397	\$4,773	29.3%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	1	\$704	\$704	\$704	\$704	100.0%
Cerebral Palsy	1	\$704	\$704	\$704	\$704	100.0%
Epilepsy	1	\$704	\$704	\$704	\$704	100.0%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$201,983	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	105	\$136,609	\$461,065	\$1,301	\$4,391	29.6%
Autism & Intellectual Disability	8	\$10,219	\$37,510	\$1,277	\$4,689	27.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	2	\$4,150	\$15,950	\$2,075	\$7,975	26.0%
Autism & Intellectual Disability & Category 5	1	\$840	\$3,000	\$840	\$3,000	28.0%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$5,541	\$17,560	\$1,847	\$5,853	31.6%
Autism & Category 5	21	\$37,991	\$119,581	\$1,809	\$5,694	31.8%
Intellectual Disability	2	\$2,050	\$24,450	\$1,025	\$12,225	8.4%
Intellectual Disability & Cerebral Palsy	1	\$360	\$1,500	\$360	\$1,500	24.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$704	\$704	\$704	\$704	100.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$151	\$151	\$151	\$151	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$703	\$1,309	\$703	\$1,309	53.7%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$985	\$6,200	\$328	\$2,067	15.9%
No Diagnosis	2	\$1,680	\$7,210	\$840	\$3,605	23.3%
Totals:	151	\$201,983	\$696,190	\$1,338	\$4,611	29.0%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11	\$14,341	\$74,157	\$1,304	\$6,742	19.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$4,203	\$6,000	\$4,203	\$6,000	70.1%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$1,680	\$7,210	\$840	\$3,605	23.3%
Totals:	14	\$20,224	\$87,367	\$1,445	\$6,240	23.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	94	\$122,268	\$386,909	\$1,301	\$4,116	31.6%
Autism & Intellectual Disability	8	\$10,219	\$37,510	\$1,277	\$4,689	27.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	2	\$4,150	\$15,950	\$2,075	\$7,975	26.0%
Autism & Intellectual Disability & Category 5	1	\$840	\$3,000	\$840	\$3,000	28.0%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$5,541	\$17,560	\$1,847	\$5,853	31.6%
Autism & Category 5	20	\$33,788	\$113,581	\$1,689	\$5,679	29.7%
Intellectual Disability	2	\$2,050	\$24,450	\$1,025	\$12,225	8.4%
Intellectual Disability & Cerebral Palsy	1	\$360	\$1,500	\$360	\$1,500	24.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$151	\$151	\$151	\$151	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$703	\$1,309	\$703	\$1,309	53.7%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$985	\$6,200	\$328	\$2,067	15.9%
No Diagnosis	0					
Totals:	136	\$181,055	\$608,119	\$1,331	\$4,471	29.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$704	\$704	\$704	\$704	100.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$704	\$704	\$704	\$704	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	95	\$120,616	\$383,700	\$1,270	\$4,039	31.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$703	\$1,309	\$703	\$1,309	53.7%
Italian	0					
Portuguese	0					
Spanish	28	\$42,487	\$141,741	\$1,517	\$5,062	30.0%
Other Latin	0					
Cantonese Chinese	4	\$2,795	\$16,160	\$699	\$4,040	17.3%
Mandarin Chinese	2	\$2,170	\$24,900	\$1,085	\$12,450	8.7%
Japanese	3	\$2,570	\$14,500	\$857	\$4,833	17.7%
Vietnamese	5	\$7,318	\$57,520	\$1,464	\$11,504	12.7%
Korean	5	\$8,430	\$21,670	\$1,686	\$4,334	38.9%
Laotian	0					
Cambodian	0					
Other Asian	2	\$2,135	\$3,500	\$1,068	\$1,750	61.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$1,830	\$3,000	\$1,830	\$3,000	61.0%
Guamanian	0					
Other Pacific Island	1	\$1,404	\$4,000	\$1,404	\$4,000	35.1%
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$175	\$2,440	\$175	\$2,440	7.2%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$9,350	\$21,750	\$3,117	\$7,250	43.0%
Totals:	151	\$201,983	\$696,190	\$1,338	\$4,611	29.0%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	11	\$16,914	\$53,867	\$1,538	\$4,897	31.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$1,095	\$8,000	\$1,095	\$8,000	13.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$1,075	\$24,000	\$1,075	\$24,000	4.5%
Korean	1	\$1,140	\$1,500	\$1,140	\$1,500	76.0%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	14	\$20,224	\$87,367	\$1,445	\$6,240	23.1%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	83	\$102,998	\$329,129	\$1,241	\$3,965	31.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$703	\$1,309	\$703	\$1,309	53.7%
Italian	0					
Portuguese	0					
Spanish	27	\$41,392	\$133,741	\$1,533	\$4,953	30.9%
Other Latin	0					
Cantonese Chinese	4	\$2,795	\$16,160	\$699	\$4,040	17.3%
Mandarin Chinese	2	\$2,170	\$24,900	\$1,085	\$12,450	8.7%
Japanese	3	\$2,570	\$14,500	\$857	\$4,833	17.7%
Vietnamese	4	\$6,243	\$33,520	\$1,561	\$8,380	18.6%
Korean	4	\$7,290	\$20,170	\$1,823	\$5,043	36.1%
Laotian	0					
Cambodian	0					
Other Asian	2	\$2,135	\$3,500	\$1,068	\$1,750	61.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$1,830	\$3,000	\$1,830	\$3,000	61.0%
Guamanian	0					
Other Pacific Island	1	\$1,404	\$4,000	\$1,404	\$4,000	35.1%
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$175	\$2,440	\$175	\$2,440	7.2%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$9,350	\$21,750	\$3,117	\$7,250	43.0%
Totals:	136	\$181,055	\$608,119	\$1,331	\$4,471	29.8%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$704	\$704	\$704	\$704	100.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$704	\$704	\$704	\$704	100.0%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$120,616	\$383,700	31.4%	\$16,914	\$53,867	31.4%	\$102,998	\$329,129	31.3%	\$704	\$704	100.0%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$703	\$1,309	53.7%				\$703	\$1,309	53.7%			
Italian												
Portuguese												
Spanish	\$42,487	\$141,741	30.0%	\$1,095	\$8,000	13.7%	\$41,392	\$133,741	30.9%			
Other Latin												
Cantonese Chinese	\$2,795	\$16,160	17.3%				\$2,795	\$16,160	17.3%			
Mandarin Chinese	\$2,170	\$24,900	8.7%				\$2,170	\$24,900	8.7%			
Japanese	\$2,570	\$14,500	17.7%				\$2,570	\$14,500	17.7%			
Vietnamese	\$7,318	\$57,520	12.7%	\$1,075	\$24,000	4.5%	\$6,243	\$33,520	18.6%			
Korean	\$8,430	\$21,670	38.9%	\$1,140	\$1,500	76.0%	\$7,290	\$20,170	36.1%			
Laotian												
Cambodian												
Other Asian	\$2,135	\$3,500	61.0%				\$2,135	\$3,500	61.0%			
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$1,830	\$3,000	61.0%				\$1,830	\$3,000	61.0%			
Guamanian												
Other Pacific Island	\$1,404	\$4,000	35.1%				\$1,404	\$4,000	35.1%			
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)	\$175	\$2,440	7.2%				\$175	\$2,440	7.2%			
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$9,350	\$21,750	43.0%				\$9,350	\$21,750	43.0%			
Totals:	\$201,983	\$696,190	29.0%	\$20,224	\$87,367	23.1%	\$181,055	\$608,119	29.8%	\$704	\$704	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	150	\$201,278	\$695,486	\$1,342	\$4,637	28.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$704	\$704	\$704	\$704	100.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	151	\$201,983	\$696,190	\$1,338	\$4,611	29.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	14	\$20,224	\$87,367	\$1,445	\$6,240	23.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	14	\$20,224	\$87,367	\$1,445	\$6,240	23.1%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	136	\$181,055	\$608,119	\$1,331	\$4,471	29.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	136	\$181,055	\$608,119	\$1,331	\$4,471	29.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$704	\$704	\$704	\$704	100.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$704	\$704	\$704	\$704	100.0%

Total Annual Expenditures By Ethnicity and Residence Type

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,656	\$28,280,851	\$40,689,880	\$7,735	\$11,130	69.5%
Hispanic	4,410	\$24,210,993	\$33,794,424	\$5,490	\$7,663	71.6%
Black/African American	2,383	\$19,080,428	\$26,229,555	\$8,007	\$11,007	72.7%
American Indian or Alaska Native	27	\$156,941	\$228,888	\$5,813	\$8,477	68.6%
Asian	3,504	\$21,797,007	\$31,227,536	\$6,221	\$8,912	69.8%
Native Hawaiian or Other Pacific Islander	58	\$263,372	\$337,343	\$4,541	\$5,816	78.1%
Other Ethnicity or Race / Multi-Cultural	2,461	\$13,939,341	\$21,375,099	\$5,664	\$8,686	65.2%
Totals:	16,499	\$107,728,933	\$153,882,725	\$6,529	\$9,327	70.0%

For Birth to age 2 years, inclusive

White	574	\$2,497,642	\$3,940,905	\$4,351	\$6,866	63.4%
Hispanic	1,113	\$3,985,320	\$6,091,035	\$3,581	\$5,473	65.4%
Black/African American	293	\$1,195,199	\$1,866,488	\$4,079	\$6,370	64.0%
American Indian or Alaska Native	7	\$40,289	\$65,864	\$5,756	\$9,409	61.2%
Asian	772	\$2,935,100	\$4,728,536	\$3,802	\$6,125	62.1%
Native Hawaiian or Other Pacific Islander	13	\$33,629	\$55,215	\$2,587	\$4,247	60.9%
Other Ethnicity or Race / Multi-Cultural	627	\$2,637,112	\$4,109,565	\$4,206	\$6,554	64.2%
Totals:	3,399	\$13,324,290	\$20,857,608	\$3,920	\$6,136	63.9%

For age 3 years to 21 years, inclusive

White	1,794	\$7,537,528	\$12,446,375	\$4,202	\$6,938	60.6%
Hispanic	2,394	\$9,420,412	\$13,751,294	\$3,935	\$5,744	68.5%
Black/African American	1,178	\$5,844,682	\$8,883,006	\$4,962	\$7,541	65.8%
American Indian or Alaska Native	12	\$12,547	\$39,827	\$1,046	\$3,319	31.5%
Asian	1,819	\$8,927,118	\$13,940,835	\$4,908	\$7,664	64.0%
Native Hawaiian or Other Pacific Islander	28	\$85,622	\$101,636	\$3,058	\$3,630	84.2%
Other Ethnicity or Race / Multi-Cultural	1,344	\$5,260,315	\$8,901,199	\$3,914	\$6,623	59.1%
Totals:	8,569	\$37,088,223	\$58,064,173	\$4,328	\$6,776	63.9%

For age 22 years and older

White	1,288	\$18,245,681	\$24,302,599	\$14,166	\$18,868	75.1%
Hispanic	903	\$10,805,262	\$13,952,094	\$11,966	\$15,451	77.4%
Black/African American	912	\$12,040,547	\$15,480,061	\$13,202	\$16,974	77.8%
American Indian or Alaska Native	8	\$104,106	\$123,198	\$13,013	\$15,400	84.5%
Asian	913	\$9,934,789	\$12,558,165	\$10,881	\$13,755	79.1%
Native Hawaiian or Other Pacific Islander	17	\$144,121	\$180,491	\$8,478	\$10,617	79.8%
Other Ethnicity or Race / Multi-Cultural	490	\$6,041,914	\$8,364,336	\$12,330	\$17,070	72.2%
Totals:	4,531	\$57,316,420	\$74,960,944	\$12,650	\$16,544	76.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,253	\$78,960,665	\$85,321,201	\$63,017	\$68,094	92.5%
Hispanic	231	\$14,225,147	\$15,106,770	\$61,581	\$65,397	94.2%
Black/African American	464	\$31,583,897	\$33,831,102	\$68,069	\$72,912	93.4%
American Indian or Alaska Native	11	\$647,691	\$729,714	\$58,881	\$66,338	88.8%
Asian	251	\$15,800,276	\$16,753,008	\$62,949	\$66,745	94.3%
Native Hawaiian or Other Pacific Islander	3	\$101,010	\$104,999	\$33,670	\$35,000	96.2%
Other Ethnicity or Race / Multi-Cultural	172	\$10,476,353	\$11,214,829	\$60,909	\$65,202	93.4%
Totals:	2,385	\$151,795,040	\$163,061,623	\$63,646	\$68,370	93.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	83	\$5,050,750	\$5,500,891	\$60,852	\$66,276	91.8%
Hispanic	17	\$856,025	\$889,359	\$50,354	\$52,315	96.3%
Black/African American	44	\$2,385,761	\$2,536,881	\$54,222	\$57,656	94.0%
American Indian or Alaska Native	1	\$59,072	\$60,890	\$59,072	\$60,890	97.0%
Asian	38	\$2,449,547	\$2,517,242	\$64,462	\$66,243	97.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	24	\$1,282,311	\$1,346,861	\$53,430	\$56,119	95.2%
Totals:	207	\$12,083,465	\$12,852,123	\$58,374	\$62,088	94.0%

For age 22 years and older

White	1,170	\$73,909,915	\$79,820,310	\$63,171	\$68,222	92.6%
Hispanic	214	\$13,369,122	\$14,217,411	\$62,473	\$66,437	94.0%
Black/African American	420	\$29,198,136	\$31,294,222	\$69,519	\$74,510	93.3%
American Indian or Alaska Native	10	\$588,620	\$668,824	\$58,862	\$66,882	88.0%
Asian	213	\$13,350,730	\$14,235,766	\$62,679	\$66,835	93.8%
Native Hawaiian or Other Pacific Islander	3	\$101,010	\$104,999	\$33,670	\$35,000	96.2%
Other Ethnicity or Race / Multi-Cultural	148	\$9,194,043	\$9,867,968	\$62,122	\$66,675	93.2%
Totals:	2,178	\$139,711,575	\$150,209,500	\$64,147	\$68,967	93.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	946	\$39,808,519	\$47,114,728	\$42,081	\$49,804	84.5%
Hispanic	152	\$4,706,733	\$5,271,621	\$30,965	\$34,682	89.3%
Black/African American	580	\$17,630,470	\$19,572,764	\$30,397	\$33,746	90.1%
American Indian or Alaska Native	6	\$195,105	\$204,647	\$32,517	\$34,108	95.3%
Asian	107	\$4,417,525	\$4,937,684	\$41,285	\$46,147	89.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	111	\$4,700,486	\$5,303,665	\$42,347	\$47,781	88.6%
Totals:	1,902	\$71,458,838	\$82,405,109	\$37,570	\$43,326	86.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	23	\$1,123,560	\$1,336,127	\$48,850	\$58,092	84.1%
Hispanic	4	\$315,404	\$325,546	\$78,851	\$81,386	96.9%
Black/African American	4	\$21,210	\$21,031	\$5,302	\$5,258	100.9%
American Indian or Alaska Native	0					
Asian	5	\$227,497	\$276,372	\$45,499	\$55,274	82.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$44,124	\$75,819	\$22,062	\$37,910	58.2%
Totals:	38	\$1,731,796	\$2,034,895	\$45,574	\$53,550	85.1%

For age 22 years and older

White	923	\$38,684,959	\$45,778,601	\$41,912	\$49,598	84.5%
Hispanic	148	\$4,391,329	\$4,946,075	\$29,671	\$33,419	88.8%
Black/African American	576	\$17,609,261	\$19,551,733	\$30,572	\$33,944	90.1%
American Indian or Alaska Native	6	\$195,105	\$204,647	\$32,517	\$34,108	95.3%
Asian	102	\$4,190,028	\$4,661,312	\$41,079	\$45,699	89.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	109	\$4,656,362	\$5,227,845	\$42,719	\$47,962	89.1%
Totals:	1,864	\$69,727,043	\$80,370,214	\$37,407	\$43,117	86.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	4	\$16,083	\$27,212	\$4,021	\$6,803	59.1%
Hispanic	7	\$4,249	\$5,299	\$607	\$757	80.2%
Black/African American	20	\$30,824	\$42,296	\$1,541	\$2,115	72.9%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$54,997	\$57,119	\$6,875	\$7,140	96.3%
Totals:	40	\$106,153	\$131,926	\$2,654	\$3,298	80.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$15,168	\$15,692	\$15,168	\$15,692	96.7%
Hispanic	4	\$4,249	\$5,299	\$1,062	\$1,325	80.2%
Black/African American	9	\$23,750	\$27,645	\$2,639	\$3,072	85.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$815	\$815	\$815	\$815	100.0%
Totals:	15	\$43,981	\$49,452	\$2,932	\$3,297	88.9%

For age 22 years and older

White	3	\$915	\$11,520	\$305	\$3,840	7.9%
Hispanic	3	\$0	\$0	\$0	\$0	-
Black/African American	11	\$7,074	\$14,650	\$643	\$1,332	48.3%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$54,182	\$56,304	\$7,740	\$8,043	96.2%
Totals:	25	\$62,172	\$82,474	\$2,487	\$3,299	75.4%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2016-2017
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	57	\$1,329,914	\$1,563,466	\$23,332	\$27,429	85.1%
Hispanic	8	\$124,272	\$132,906	\$15,534	\$16,613	93.5%
Black/African American	25	\$315,213	\$360,435	\$12,609	\$14,417	87.5%
American Indian or Alaska Native	1	\$20,334	\$22,696	\$20,334	\$22,696	89.6%
Asian	5	\$261,372	\$278,410	\$52,274	\$55,682	93.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$758,744	\$862,548	\$75,874	\$86,255	88.0%
Totals:	106	\$2,809,850	\$3,220,461	\$26,508	\$30,382	87.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	\$275,167	\$326,531	\$137,583	\$163,266	84.3%
Hispanic	1	\$98,076	\$99,272	\$98,076	\$99,272	98.8%
Black/African American	3	\$275,319	\$289,777	\$91,773	\$96,592	95.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	6	\$648,562	\$715,580	\$108,094	\$119,263	90.6%

For age 22 years and older

White	55	\$1,054,748	\$1,236,935	\$19,177	\$22,490	85.3%
Hispanic	7	\$26,196	\$33,634	\$3,742	\$4,805	77.9%
Black/African American	22	\$39,894	\$70,658	\$1,813	\$3,212	56.5%
American Indian or Alaska Native	1	\$20,334	\$22,696	\$20,334	\$22,696	89.6%
Asian	5	\$261,372	\$278,410	\$52,274	\$55,682	93.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$758,744	\$862,548	\$75,874	\$86,255	88.0%
Totals:	100	\$2,161,288	\$2,504,881	\$21,613	\$25,049	86.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	30	\$917,232	\$1,018,265	\$30,574	\$33,942	90.1%
Hispanic	6	\$13,095	\$24,316	\$2,183	\$4,053	53.9%
Black/African American	41	\$634,846	\$838,622	\$15,484	\$20,454	75.7%
American Indian or Alaska Native	0					
Asian	7	\$28,248	\$46,602	\$4,035	\$6,657	60.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$106,138	\$125,302	\$8,164	\$9,639	84.7%
Totals:	97	\$1,699,559	\$2,053,108	\$17,521	\$21,166	82.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	13	\$581,837	\$622,362	\$44,757	\$47,874	93.5%
Hispanic	2	\$6,324	\$6,826	\$3,162	\$3,413	92.6%
Black/African American	6	\$184,306	\$213,726	\$30,718	\$35,621	86.2%
American Indian or Alaska Native	0					
Asian	4	\$12,973	\$21,843	\$3,243	\$5,461	59.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$49,496	\$53,873	\$8,249	\$8,979	91.9%
Totals:	31	\$834,936	\$918,630	\$26,933	\$29,633	90.9%

For age 22 years and older

White	17	\$335,395	\$395,903	\$19,729	\$23,288	84.7%
Hispanic	4	\$6,771	\$17,491	\$1,693	\$4,373	38.7%
Black/African American	35	\$450,540	\$624,896	\$12,873	\$17,854	72.1%
American Indian or Alaska Native	0					
Asian	3	\$15,276	\$24,759	\$5,092	\$8,253	61.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$56,642	\$71,429	\$8,092	\$10,204	79.3%
Totals:	66	\$864,623	\$1,134,478	\$13,100	\$17,189	76.2%

**Total Annual Expenditures By Language and
Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	10,796	\$75,631,702	\$108,783,792	\$7,006	\$10,076	69.5%
Spanish	3,229	\$16,877,165	\$23,606,185	\$5,227	\$7,311	71.5%
Asian & Pacific Islander Languages	1,735	\$10,942,432	\$15,058,435	\$6,307	\$8,679	72.7%
Other Indo-European Languages	310	\$1,604,808	\$2,461,043	\$5,177	\$7,939	65.2%
Other Languages	429	\$2,672,826	\$3,973,270	\$6,230	\$9,262	67.3%
Totals:	16,499	\$107,728,933	\$153,882,725	\$6,529	\$9,327	70.0%

For Birth to age 2 years, inclusive

English	1,827	\$7,402,512	\$11,811,926	\$4,052	\$6,465	62.7%
Spanish	902	\$3,385,049	\$5,111,791	\$3,753	\$5,667	66.2%
Asian & Pacific Islander Languages	367	\$1,217,923	\$1,869,833	\$3,319	\$5,095	65.1%
Other Indo-European Languages	111	\$498,364	\$843,885	\$4,490	\$7,603	59.1%
Other Languages	192	\$820,443	\$1,220,172	\$4,273	\$6,355	67.2%
Totals:	3,399	\$13,324,290	\$20,857,608	\$3,920	\$6,136	63.9%

For age 3 years to 21 years, inclusive

English	5,690	\$24,943,246	\$39,884,492	\$4,384	\$7,010	62.5%
Spanish	1,778	\$6,757,485	\$9,750,115	\$3,801	\$5,484	69.3%
Asian & Pacific Islander Languages	803	\$4,050,109	\$6,260,331	\$5,044	\$7,796	64.7%
Other Indo-European Languages	132	\$414,117	\$684,396	\$3,137	\$5,185	60.5%
Other Languages	166	\$923,267	\$1,484,839	\$5,562	\$8,945	62.2%
Totals:	8,569	\$37,088,223	\$58,064,173	\$4,328	\$6,776	63.9%

For age 22 years and older

English	3,279	\$43,285,944	\$57,087,374	\$13,201	\$17,410	75.8%
Spanish	549	\$6,734,631	\$8,744,279	\$12,267	\$15,928	77.0%
Asian & Pacific Islander Languages	565	\$5,674,400	\$6,928,271	\$10,043	\$12,262	81.9%
Other Indo-European Languages	67	\$692,328	\$932,762	\$10,333	\$13,922	74.2%
Other Languages	71	\$929,116	\$1,268,259	\$13,086	\$17,863	73.3%
Totals:	4,531	\$57,316,420	\$74,960,944	\$12,650	\$16,544	76.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,127	\$135,935,257	\$146,252,924	\$63,909	\$68,760	92.9%
Spanish	79	\$5,099,661	\$5,372,454	\$64,553	\$68,006	94.9%
Asian & Pacific Islander Languages	119	\$6,876,102	\$7,321,251	\$57,782	\$61,523	93.9%
Other Indo-European Languages	12	\$880,885	\$917,363	\$73,407	\$76,447	96.0%
Other Languages	48	\$3,003,134	\$3,197,632	\$62,565	\$66,617	93.9%
Totals:	2,385	\$151,795,040	\$163,061,623	\$63,646	\$68,370	93.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	176	\$10,211,357	\$10,923,916	\$58,019	\$62,068	93.5%
Spanish	8	\$456,154	\$476,404	\$57,019	\$59,551	95.7%
Asian & Pacific Islander Languages	21	\$1,297,702	\$1,333,196	\$61,795	\$63,486	97.3%
Other Indo-European Languages	0					
Other Languages	2	\$118,253	\$118,607	\$59,126	\$59,303	99.7%
Totals:	207	\$12,083,465	\$12,852,123	\$58,374	\$62,088	94.0%

For age 22 years and older

English	1,951	\$125,723,901	\$135,329,008	\$64,441	\$69,364	92.9%
Spanish	71	\$4,643,507	\$4,896,050	\$65,402	\$68,958	94.8%
Asian & Pacific Islander Languages	98	\$5,578,400	\$5,988,055	\$56,922	\$61,103	93.2%
Other Indo-European Languages	12	\$880,885	\$917,363	\$73,407	\$76,447	96.0%
Other Languages	46	\$2,884,881	\$3,079,025	\$62,715	\$66,935	93.7%
Totals:	2,178	\$139,711,575	\$150,209,500	\$64,147	\$68,967	93.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,769	\$65,430,661	\$75,818,488	\$36,987	\$42,860	86.3%
Spanish	46	\$1,332,959	\$1,495,972	\$28,977	\$32,521	89.1%
Asian & Pacific Islander Languages	31	\$1,313,708	\$1,416,650	\$42,378	\$45,698	92.7%
Other Indo-European Languages	10	\$560,393	\$588,876	\$56,039	\$58,888	95.2%
Other Languages	46	\$2,821,117	\$3,085,123	\$61,329	\$67,068	91.4%
Totals:	1,902	\$71,458,838	\$82,405,109	\$37,570	\$43,326	86.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	37	\$1,674,214	\$1,977,313	\$45,249	\$53,441	84.7%
Spanish	1	\$57,582	\$57,582	\$57,582	\$57,582	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	38	\$1,731,796	\$2,034,895	\$45,574	\$53,550	85.1%

For age 22 years and older

English	1,732	\$63,756,448	\$73,841,174	\$36,811	\$42,633	86.3%
Spanish	45	\$1,275,377	\$1,438,391	\$28,342	\$31,964	88.7%
Asian & Pacific Islander Languages	31	\$1,313,708	\$1,416,650	\$42,378	\$45,698	92.7%
Other Indo-European Languages	10	\$560,393	\$588,876	\$56,039	\$58,888	95.2%
Other Languages	46	\$2,821,117	\$3,085,123	\$61,329	\$67,068	91.4%
Totals:	1,864	\$69,727,043	\$80,370,214	\$37,407	\$43,117	86.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	37	\$103,025	\$128,331	\$2,784	\$3,468	80.3%
Spanish	1	\$3,128	\$3,595	\$3,128	\$3,595	87.0%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	40	\$106,153	\$131,926	\$2,654	\$3,298	80.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	14	\$40,853	\$45,856	\$2,918	\$3,275	89.1%
Spanish	1	\$3,128	\$3,595	\$3,128	\$3,595	87.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$43,981	\$49,452	\$2,932	\$3,297	88.9%

For age 22 years and older

English	23	\$62,172	\$82,474	\$2,703	\$3,586	75.4%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	25	\$62,172	\$82,474	\$2,487	\$3,299	75.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	98	\$2,564,365	\$2,963,000	\$26,167	\$30,235	86.5%
Spanish	2	\$0	\$4,858	\$0	\$2,429	0.0%
Asian & Pacific Islander Languages	4	\$244,902	\$250,394	\$61,225	\$62,598	97.8%
Other Indo-European Languages	2	\$584	\$2,210	\$292	\$1,105	26.4%
Other Languages	0					
Totals:	106	\$2,809,850	\$3,220,461	\$26,508	\$30,382	87.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$648,562	\$715,580	\$108,094	\$119,263	90.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$648,562	\$715,580	\$108,094	\$119,263	90.6%

For age 22 years and older

English	92	\$1,915,803	\$2,247,420	\$20,824	\$24,428	85.2%
Spanish	2	\$0	\$4,858	\$0	\$2,429	0.0%
Asian & Pacific Islander Languages	4	\$244,902	\$250,394	\$61,225	\$62,598	97.8%
Other Indo-European Languages	2	\$584	\$2,210	\$292	\$1,105	26.4%
Other Languages	0					
Totals:	100	\$2,161,288	\$2,504,881	\$21,613	\$25,049	86.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	88	\$1,620,606	\$1,963,530	\$18,416	\$22,313	82.5%
Spanish	2	\$7,649	\$8,416	\$3,825	\$4,208	90.9%
Asian & Pacific Islander Languages	5	\$14,189	\$23,672	\$2,838	\$4,734	59.9%
Other Indo-European Languages	0					
Other Languages	2	\$57,115	\$57,490	\$28,558	\$28,745	99.3%
Totals:	97	\$1,699,559	\$2,053,108	\$17,521	\$21,166	82.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	27	\$828,612	\$911,804	\$30,689	\$33,771	90.9%
Spanish	1	\$6,324	\$6,826	\$6,324	\$6,826	92.6%
Asian & Pacific Islander Languages	3	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	31	\$834,936	\$918,630	\$26,933	\$29,633	90.9%

For age 22 years and older

English	61	\$791,994	\$1,051,726	\$12,984	\$17,241	75.3%
Spanish	1	\$1,325	\$1,590	\$1,325	\$1,590	83.3%
Asian & Pacific Islander Languages	2	\$14,189	\$23,672	\$7,094	\$11,836	59.9%
Other Indo-European Languages	0					
Other Languages	2	\$57,115	\$57,490	\$28,558	\$28,745	99.3%
Totals:	66	\$864,623	\$1,134,478	\$13,100	\$17,189	76.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures For Clients Living at
Home or Out of Home By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	27	\$156,941	\$228,888	\$5,813	\$8,477	68.6%
Asian	3,502	\$21,773,949	\$31,200,688	\$6,218	\$8,909	69.8%
Black/African American	2,380	\$18,926,763	\$26,066,516	\$7,952	\$10,952	72.6%
Hispanic	4,408	\$24,203,633	\$33,787,064	\$5,491	\$7,665	71.6%
Native Hawaiian or Other Pacific Islander	58	\$263,372	\$337,343	\$4,541	\$5,816	78.1%
Other Ethnicity or Race / Multi-Cultural	2,461	\$13,939,341	\$21,375,099	\$5,664	\$8,686	65.2%
White	3,649	\$27,834,878	\$40,183,868	\$7,628	\$11,012	69.3%
Totals:	16,485	\$107,098,878	\$153,179,466	\$6,497	\$9,292	69.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	7	\$40,289	\$65,864	\$5,756	\$9,409	61.2%
Asian	772	\$2,935,100	\$4,728,536	\$3,802	\$6,125	62.1%
Black/African American	293	\$1,195,199	\$1,866,488	\$4,079	\$6,370	64.0%
Hispanic	1,112	\$3,983,657	\$6,089,373	\$3,582	\$5,476	65.4%
Native Hawaiian or Other Pacific Islander	13	\$33,629	\$55,215	\$2,587	\$4,247	60.9%
Other Ethnicity or Race / Multi-Cultural	627	\$2,637,112	\$4,109,565	\$4,206	\$6,554	64.2%
White	574	\$2,497,642	\$3,940,905	\$4,351	\$6,866	63.4%
Totals:	3,398	\$13,322,628	\$20,855,945	\$3,921	\$6,138	63.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	12	\$12,547	\$39,827	\$1,046	\$3,319	31.5%
Asian	1,818	\$8,910,783	\$13,922,878	\$4,901	\$7,658	64.0%
Black/African American	1,177	\$5,806,270	\$8,843,017	\$4,933	\$7,513	65.7%
Hispanic	2,394	\$9,420,412	\$13,751,294	\$3,935	\$5,744	68.5%
Native Hawaiian or Other Pacific Islander	28	\$85,622	\$101,636	\$3,058	\$3,630	84.2%
Other Ethnicity or Race / Multi-Cultural	1,344	\$5,260,315	\$8,901,199	\$3,914	\$6,623	59.1%
White	1,794	\$7,537,528	\$12,446,375	\$4,202	\$6,938	60.6%
Totals:	8,567	\$37,033,477	\$58,006,226	\$4,323	\$6,771	63.8%

For age 22 years and older

American Indian or Alaska Native	8	\$104,106	\$123,198	\$13,013	\$15,400	84.5%
Asian	912	\$9,928,066	\$12,549,274	\$10,886	\$13,760	79.1%
Black/African American	910	\$11,925,293	\$15,357,012	\$13,105	\$16,876	77.7%
Hispanic	902	\$10,799,565	\$13,946,397	\$11,973	\$15,462	77.4%
Native Hawaiian or Other Pacific Islander	17	\$144,121	\$180,491	\$8,478	\$10,617	79.8%
Other Ethnicity or Race / Multi-Cultural	490	\$6,041,914	\$8,364,336	\$12,330	\$17,070	72.2%
White	1,281	\$17,799,708	\$23,796,587	\$13,895	\$18,577	74.8%
Totals:	4,520	\$56,742,774	\$74,317,294	\$12,554	\$16,442	76.4%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2016-2017
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	18	\$863,130	\$957,057	\$47,952	\$53,170	90.2%
Asian	373	\$20,530,480	\$22,042,553	\$55,042	\$59,095	93.1%
Black/African American	1,133	\$50,348,915	\$54,808,258	\$44,439	\$48,374	91.9%
Hispanic	406	\$19,080,855	\$20,548,272	\$46,997	\$50,612	92.9%
Native Hawaiian or Other Pacific Islander	3	\$101,010	\$104,999	\$33,670	\$35,000	96.2%
Other Ethnicity or Race / Multi-Cultural	314	\$16,096,719	\$17,563,463	\$51,263	\$55,935	91.6%
White	2,297	\$121,478,386	\$135,550,884	\$52,886	\$59,012	89.6%
Totals:	4,544	\$228,499,496	\$251,575,487	\$50,286	\$55,364	90.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$1,663	\$1,663	\$1,663	\$1,663	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$1,663	\$1,663	\$1,663	\$1,663	100.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$59,072	\$60,890	\$59,072	\$60,890	97.0%
Asian	48	\$2,706,352	\$2,833,414	\$56,382	\$59,029	95.5%
Black/African American	67	\$2,928,757	\$3,129,049	\$43,713	\$46,702	93.6%
Hispanic	28	\$1,280,077	\$1,326,302	\$45,717	\$47,368	96.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	33	\$1,376,746	\$1,477,368	\$41,720	\$44,769	93.2%
White	122	\$7,046,482	\$7,801,604	\$57,758	\$63,948	90.3%
Totals:	299	\$15,397,486	\$16,628,626	\$51,497	\$55,614	92.6%

For age 22 years and older

American Indian or Alaska Native	17	\$804,058	\$896,167	\$47,298	\$52,716	89.7%
Asian	325	\$17,824,128	\$19,209,139	\$54,843	\$59,105	92.8%
Black/African American	1,066	\$47,420,158	\$51,679,209	\$44,484	\$48,480	91.8%
Hispanic	377	\$17,799,116	\$19,220,308	\$47,213	\$50,982	92.6%
Native Hawaiian or Other Pacific Islander	3	\$101,010	\$104,999	\$33,670	\$35,000	96.2%
Other Ethnicity or Race / Multi-Cultural	281	\$14,719,972	\$16,086,094	\$52,384	\$57,246	91.5%
White	2,175	\$114,431,904	\$127,749,281	\$52,612	\$58,735	89.6%
Totals:	4,244	\$213,100,346	\$234,945,198	\$50,212	\$55,359	90.7%