Regional Center Regional Center of the East Bay **DRAFT/Calendar Year 2022**

Public Policy Performance Measures

Outcome Measure	*Activities Regional Center will Employ to Achieve Outcome*
1. Decrease number and percent of RC caseload in DC	• Continue to facilitate placements for the individuals residing at Porterville Developmental Center (PDC) Secure Treatment, if they have completed competency training, and no longer pose a risk to the health and safety of themselves or the community. • Develop new residential, program services and other community supports using the Community Placement Plan/Community Resource Development Plan. • Continue every effort to deflect placements to PDC, except mandated court placements as a result of serious felonies. • Expand community resources for consumers who have mental health and/or substance use disorders.
2. Increase number and percent of minors residing with families	• Provide ongoing case management support to families and consumers. Provide support to families through RCEB purchase of service funding. Include training for case managers in new staff orientation and ongoing that focuses on the importance of children residing with families • Support access to an array of family supports through referral and advocacy with generic services. Include training for case managers in new staff orientation and ongoing focused on the available generic services and how to access. • Provide crisis intervention services through RCEB's mobile crisis team, YAI START, and the Children's Crisis Home. Work with the Department of Developmental Services (DDS) in the use of intensive wrap around services including CAST as part of the DDS Safety Net for all children • Develop written materials (a pamphlet) to increase families' understanding of services available at different life stages. . Develop plan for distribution of materials to all new families. Prioritize the reintroduction of social recreational services
3. Increase number and percent of adults residing in independent living	• Continue to meet with ILS vendors. • Provide two living options workshops a year for families and consumers.

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Outcome Measure	*Activities Regional Center will Employ to Achieve Outcome*
	• Continue to train case management staff on ILS Services and availability of this services for all individuals over age 18. Facilitate opportunities for case managers to increase their awareness of independent living agencies and their services. • Provide independent living training to consumers interested in becoming more self-reliant in specific areas. • Support access to generic community resources such as medical and dental care, IHSS services, mental health services, etc. • Continue to work closely with local housing agencies to increase accessible and affordable housing.. Designate a resource development staff to work part time on housing issues. • Continue to facilitate opportunities for confidential housemate/ roommate searches • Continue to provide information on living options including independent living at 3 Transition Fairs annually. •
4. Increase number and percent of adults residing in supported living	• Continue to meet with SLS providers and facilitate best practice discussions with SLS providers • Provide two living options workshops a year for families and consumers. • Continue to train new case management staff on SLS. Facilitate opportunities for case managers to increase their awareness of supported living agencies and their services. Provide annual training to transition and adult case managers on all living options including SLS • Support access to generic community resources such as medical and dental care, IHSS services, mental health services etc. • Continue to work closely with local housing agencies and other partners to increase accessible and affordable housing. Designate a resource development staff to work part time on housing issues. • Continue to facilitate opportunities for confidential housemate/ roommate searches. • Continue to provide information on living options including SLS at 3 Transition Fairs annually. •
5. Increase number and percent of adults residing in Adult Family Home Agency homes	• Provide support to new FHA providers and encourage the expansion of this service • Provide information on this model of living option at 3 Transition Fairs annually and during the two living options workshops.

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Outcome Measure	*Activities Regional Center will Employ to Achieve Outcome*
	• Hold a training during the 2022 calendar year for transition and adult case managers focused on FHA supports •
6. Increase number and percent of adults residing in family homes (home of parent or guardian)	• Provide families with information regarding care giver support, in-home support services, hospice care and senior resources. Support families with accessing generic community resources. • Provide funding for services and supports that assist families in keeping their adult son/daughter at home. Adjust services to address the changing needs of the consumer and family. • Prioritize the reintroduction of social recreational services
7. Increase number and percent of adults residing in home settings	• Increase efforts to establish coalitions that will advocate for the development of affordable housing i.e., Section 8 vouchers, affordable housing set asides. Designate a resource development staff to work part time on housing issues. • Provide information to consumers on affordable housing options as they become available. • Continue to work with local housing agencies to develop inclusive, accessible and affordable housing. •
8. Decrease number and percent of minors living in facilities serving > 6	• Almost all children in facilities larger than six beds are adolescents that are receiving treatment in mental health facilities. RCEB will work with families/guardians of children who are ready to move to other housing options such as returning to the family home or moving into more natural living environments. • Collaborate with local counties to support transitions of our mutual children in foster care residing in large facilities. Continue our work on Memorandums of Understanding with our two counties to support these efforts. •
9. Decrease number and percent of adults living in facilities serving > 6	• Through new vendor training emphasize the need for homes that provide services to fewer than six residents. Continue to encourage the conversion of six-bed homes to 4-bed homes. • Consistent with the CMS final setting rule, support larger providers to apply for HCBS funding to come into compliance. •

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Compliance Measures

Measure	***Measure Methodology***
Unqualified independent audit with no material finding(s)	RCEB will have an unqualified independent audit with no material findings.
Substantial compliance with DDS fiscal audit	Based on DDS internal document criteria RCEB will be in compliance with the DDS fiscal audit.
Operates within OPS budget	Actual expenditures plus late bills will not exceed OPS budget
Certified to participate in waiver	Based on most recent waiver monitoring report in January 2019, RCEB will continue to be certified to participate in the waiver
Compliance with Vendor Audit Requirements per contract, Article III, Section 10	RCEB will continue to be in compliance with vendor audit requirements per contract, Article III, Section 10.
CDER/ESR Currency	RCEB will maintain CDER/ESR currency for status 1 and 2 consumers
Intake/assessment and IFSP time lines (0-2)	RCEB will meet timelines for intake/assessment and IFSP for 0-2, measured through the ESR data.
Intake/assessment time lines for consumers ages 3 and above	Intake/assessment time lines will be met for consumers age 3 and above and tracked through CMF-calculated by subtracting the status date from the CMF date
IPP Development (WIC requirements)	RCEB will meet timelines for IPP development and review per Welf. & Inst. Code section 4646.5 (c)(3).
IFSP Development (Title 17 requirements)	RCEB will meet timelines for IFSP development and review per Title 17 requirements and measured through ESR data.

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