



Attachment B
WORKSHEET FOR PROJECT BUDGET

Salaries & Wages (Identify Proposed Staff)	\$
Benefits	\$
Consultants (identify Costs and Type)	\$
Staff Training Costs	\$
Lease/Mortgage Costs	\$
Office Supplies/Equipment Costs	\$
Insurance Costs	\$
Communication Costs	\$
Travel Costs	\$
Utilities	\$
Printing/Media	
Other (please include other items)	\$
<u>Total</u>	