Regional Center   Regional Center of the East Bay   **Calendar Year 2018**

Public Policy Performance Measures

Outcome Measure	Activities Regional Center will Employ to Achieve Outcome
1. Decrease number and percent of RC caseload in DC	• Assess consumers who reside in State Developmental Centers for placement in the community. • Develop new residential, program services and other community supports using the Community Placement Plan. • Continue every effort to deflect placements to the Developmental Centers for all except mandated court placements. • Expand community resources for consumers who have mental health and/or substances abuse problems. • Actively participate in the closure plan for Sonoma Developmental Center, Fairview Developmental Center and Porterville Developmental Center.
2. Increase number and percent of minors residing with families	• Provide ongoing case management support to families and consumers. • Provide an array of family supports through referral and advocacy with generic services. • Provide support to families through RCEB funding. • Provide crisis intervention services through RCEB's mobile crisis team and Children's Crisis Home. • Collaborate with the Department of Developmental Services in the development of intensive wrap around services as part of the DDS Safety Net • Continue to conduct specialized clinics for families.
3. Increase number and percent of adults residing in independent living	• Continue to meet with ILS Consortium six times a year. • Provide two living options workshops a year for families and consumers. • Continue to train case management staff on ILS Services and availability of this services for adults • Continue to work closely with our Housing Consortium to increase affordable housing. • Continue to provide information on living options at 3 Transition Fairs annually.
4. Increase number and percent of adults residing in supported living	• Continue to meet with SLS providers. • Provide two living options workshops a year for families and consumers. • Continue to train new case management staff on SLS.

Outcome Measure	Activities Regional Center will Employ to Achieve Outcome
	• Continue to work with SLS providers to mentor new providers. • Continue to work closely with our Housing Consortium and other partners to increase affordable housing. • Continue to provide information on living options including SLS at 3 Transition Fairs annually.
5. Increase number and percent of adults residing in Adult Family Home Agency homes	• Identify available providers within the nine Bay Area counties who are interested in providing FHA services. • Provide support to new FHA providers • Continue to provide information on living options at 3 Transition Fairs annually.
6. Increase number and percent of adults residing in family homes (home of parent or guardian)	• Help families access generic community resources such as medical and dental care, IHSS services, mental health services etc. • Continue to provide funding for services and supports that assist families in keeping their adult son/daughter at home.
7. Increase number and percent of adults residing in home settings	• Increase efforts to establish coalitions that will advocate for the development of affordable housing i.e., Section 8 vouchers. • Provide information to consumers on affordable housing. • Continue to work with our Housing Consortium to develop accessible and affordable housing.
8. Decrease number and percent of minors living in facilities serving > 6	• The only children in facilities larger than six beds are those adolescents that are receiving treatment in mental health facilities. RCEB will work with families/guardians of children who are ready to move to other housing options such as returning to the family home or moving into more natural living environments.
9. Decrease number and percent of adults living in facilities serving > 6	• Early identification and assessment of needs of consumers at risk of moving into more restrictive settings such as a SDC. • Through new vendor training emphasize the need for homes that provide services to fewer than six residents. With the establishment of a new rate structure for 4 bed models in July 2016, encourage the conversion of six-bed homes to 4-bed homes.

Compliance Measures

Measure	Measure Methodology
Unqualified independent audit with no material finding(s)	RCEB will have an unqualified independent audit with no material findings.

Substantial compliance with DDS fiscal audit	Based on DDS internal document criteria RCEB will be in compliance with the DDS fiscal audit.
Accuracy percent of POS fiscal projections (based on February SOAR)	Actual expenditures plus late bills as of 1/2018 will not exceed ten percent of the high end of the range or fall below ten percent of the low end of the range reported in 2/2018, with stipulations and exceptions noted in July 17, 2001. ARCA Administrators' memo year two recommendations contained in July 17, 2001, ARCA Administrators' memo, agreement Number 8.
Operates within OPS budget	Actual expenditures plus late bills will not exceed OPS budget
Certified to participate in waiver	Based on most recent waiver monitoring report in January 2017, RCEB will continue to be certified to participate in the waiver
Compliance with Vendor Audit Requirements per contract, Article III, Section 10	RCEB will continue to be in compliance with vendor audit requirements per contract, Article III, Section 10.
CDER/ESR Currency	RCEB will maintain CDER/ESR currency for status 1 and 2 consumers
Intake/assessment and IFSP time lines (0-2)	RCEB will meet timelines for intake/assessment and IFSP for 0-2, measured through the ESR data.
Intake/assessment time lines for consumers ages 3 and above	Intake/assessment time lines will be met for consumers age 3 and above and tracked through CMF-calculated by subtracting the status date from the CMF date
IPP Development (WIC requirements)	RCEB will meet timelines for IPP development and review per Welf. & Inst. Code section 4646.5 (c)(3).
IFSP Development (Title 17 requirements)	RCEB will meet timelines for IFSP development and review per Title 17 requirements and measured through ESR data.