



# PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2014

## **Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, Age, and Residence for Regional Center of the East Bay 2013-2014**

### **Welfare and Institutions Code Sections 4519.5 and 4519.6**

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site.

30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data.

Please check our website for information regarding public meetings that will be held to share this data with our community stakeholders. These meetings will be held prior to March 31, 2015 and notice of the meetings will be provided at least 30 days in advance.

## **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2013-14 based on regional center POS state claim data that was provided to DDS as of December 16, 2014. The regional center may still make payments for services provided to Clients during FY 2013-14 up until June 2016.

### **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2013-14

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2013-14.

### **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and "Epilepsy" categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

#### **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability , but shall not include other handicapping conditions that are solely physical in nature."

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,391	\$22,552,239	\$29,509,690	\$9,432	\$12,342	76.4%
Black/African-American	3,467	\$58,580,652	\$70,741,176	\$16,897	\$20,404	82.8%
Filipino	811	\$8,950,207	\$11,096,741	\$11,036	\$13,683	80.7%
Hispanic	4,051	\$36,634,685	\$47,165,524	\$9,043	\$11,643	77.7%
Native American	44	\$860,882	\$1,032,741	\$19,566	\$23,471	83.4%
Other Ethnicity or Race	2,265	\$24,144,112	\$31,343,442	\$10,660	\$13,838	77.0%
Polynesian	59	\$269,913	\$365,654	\$4,575	\$6,198	73.8%
White	5,678	\$120,696,811	\$143,141,853	\$21,257	\$25,210	84.3%
<b>Totals:</b>	<b>18,766</b>	<b>\$272,689,501</b>	<b>\$334,396,820</b>	<b>\$14,531</b>	<b>\$17,819</b>	<b>81.5%</b>

**For Birth to age 2 years, inclusive**

Asian	469	\$2,009,351	\$3,125,394	\$4,284	\$6,664	64.3%
Black/African-American	285	\$1,533,963	\$2,618,238	\$5,382	\$9,187	58.6%
Filipino	71	\$396,640	\$623,636	\$5,586	\$8,784	63.6%
Hispanic	964	\$4,084,576	\$6,217,800	\$4,237	\$6,450	65.7%
Native American	4	\$80,240	\$148,695	\$20,060	\$37,174	54.0%
Other Ethnicity or Race	448	\$2,485,602	\$3,910,309	\$5,548	\$8,728	63.6%
Polynesian	14	\$38,471	\$67,507	\$2,748	\$4,822	57.0%
White	472	\$2,430,543	\$3,609,203	\$5,149	\$7,647	67.3%
<b>Totals:</b>	<b>2,727</b>	<b>\$13,059,387</b>	<b>\$20,320,782</b>	<b>\$4,789</b>	<b>\$7,452</b>	<b>64.3%</b>

**For age 3 years to 21 years, inclusive**

Asian	1,167	\$7,279,717	\$10,485,224	\$6,238	\$8,985	69.4%
Black/African-American	1,290	\$8,584,447	\$11,902,357	\$6,655	\$9,227	72.1%
Filipino	417	\$2,694,808	\$3,572,684	\$6,462	\$8,568	75.4%
Hispanic	2,027	\$10,910,363	\$15,334,754	\$5,383	\$7,565	71.1%
Native American	13	\$16,302	\$23,855	\$1,254	\$1,835	68.3%
Other Ethnicity or Race	1,195	\$7,229,026	\$10,357,625	\$6,049	\$8,667	69.8%
Polynesian	25	\$65,981	\$99,535	\$2,639	\$3,981	66.3%
White	1,897	\$12,359,958	\$17,464,399	\$6,516	\$9,206	70.8%
<b>Totals:</b>	<b>8,031</b>	<b>\$49,140,602</b>	<b>\$69,240,434</b>	<b>\$6,119</b>	<b>\$8,622</b>	<b>71.0%</b>

**For age 22 years and older**

Asian	755	\$13,263,172	\$15,899,071	\$17,567	\$21,058	83.4%
Black/African-American	1,892	\$48,462,242	\$56,220,580	\$25,614	\$29,715	86.2%
Filipino	323	\$5,858,759	\$6,900,421	\$18,139	\$21,364	84.9%
Hispanic	1,060	\$21,639,746	\$25,612,970	\$20,415	\$24,163	84.5%
Native American	27	\$764,340	\$860,191	\$28,309	\$31,859	88.9%
Other Ethnicity or Race	622	\$14,429,484	\$17,075,509	\$23,199	\$27,453	84.5%
Polynesian	20	\$165,460	\$198,611	\$8,273	\$9,931	83.3%
White	3,309	\$105,906,309	\$122,068,251	\$32,006	\$36,890	86.8%
<b>Totals:</b>	<b>8,008</b>	<b>\$210,489,512</b>	<b>\$244,835,605</b>	<b>\$26,285</b>	<b>\$30,574</b>	<b>86.0%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,961	\$59,447,115	\$76,371,245	\$11,983	\$15,394	77.8%
Intellectual Disability (MR)	9,364	\$190,739,181	\$225,728,601	\$20,369	\$24,106	84.5%
Cerebral Palsy (CP)	2,401	\$58,539,331	\$69,298,145	\$24,381	\$28,862	84.5%
Epilepsy (EP)	2,451	\$62,778,806	\$73,819,293	\$25,614	\$30,118	85.0%
Category 5 (CAT5)	2,855	\$33,531,505	\$42,709,699	\$11,745	\$14,960	78.5%
Other (NODX)	3,029	\$10,850,358	\$16,282,198	\$3,582	\$5,375	66.6%

**For Birth to age 2 years, inclusive**

Autism (AU)	238	\$4,044,028	\$6,223,883	\$16,992	\$26,151	65.0%
Intellectual Disability (MR)	57	\$749,765	\$1,206,469	\$13,154	\$21,166	62.1%
Cerebral Palsy (CP)	25	\$277,680	\$449,127	\$11,107	\$17,965	61.8%
Epilepsy (EP)	24	\$290,191	\$466,283	\$12,091	\$19,428	62.2%
Category 5 (CAT5)	55	\$723,468	\$1,118,768	\$13,154	\$20,341	64.7%
Other (NODX)	2,406	\$7,997,956	\$12,460,429	\$3,324	\$5,179	64.2%

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,760	\$25,617,104	\$36,765,969	\$6,813	\$9,778	69.7%
Intellectual Disability (MR)	3,121	\$19,136,712	\$26,271,296	\$6,132	\$8,418	72.8%
Cerebral Palsy (CP)	899	\$6,588,652	\$9,384,599	\$7,329	\$10,439	70.2%
Epilepsy (EP)	788	\$6,449,444	\$9,116,947	\$8,185	\$11,570	70.7%
Category 5 (CAT5)	1,670	\$11,134,737	\$15,216,230	\$6,668	\$9,112	73.2%
Other (NODX)	550	\$1,441,592	\$2,244,284	\$2,621	\$4,081	64.2%

**For age 22 years and older**

Autism (AU)	963	\$29,785,983	\$33,381,393	\$30,930	\$34,664	89.2%
Intellectual Disability (MR)	6,186	\$170,852,703	\$198,250,836	\$27,619	\$32,048	86.2%
Cerebral Palsy (CP)	1,477	\$51,672,999	\$59,464,419	\$34,985	\$40,260	86.9%
Epilepsy (EP)	1,639	\$56,039,171	\$64,236,063	\$34,191	\$39,192	87.2%
Category 5 (CAT5)	1,130	\$21,673,301	\$26,374,701	\$19,180	\$23,340	82.2%
Other (NODX)	73	\$1,410,810	\$1,577,485	\$19,326	\$21,609	89.4%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$283,925,824	\$11,236,323	4.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,961	\$59,447,115	\$76,371,245	\$11,983	\$15,394	77.8%
Intellectual Disability (MR)	8,178	\$164,952,923	\$195,848,080	\$20,170	\$23,948	84.2%
Cerebral Palsy (CP)	892	\$15,712,054	\$19,135,201	\$17,614	\$21,452	82.1%
Epilepsy (EP)	311	\$5,911,198	\$7,083,764	\$19,007	\$22,777	83.4%
Category 5 (CAT5)	1,395	\$15,815,852	\$19,676,333	\$11,338	\$14,105	80.4%
Other (NODX)	3,029	\$10,850,358	\$16,282,198	\$3,582	\$5,375	66.6%
<b>Totals:</b>	<b>18,766</b>	<b>\$272,689,501</b>	<b>\$334,396,820</b>	<b>\$14,531</b>	<b>\$17,819</b>	<b>81.5%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	238	\$4,044,028	\$6,223,883	\$16,992	\$26,151	65.0%
Intellectual Disability (MR)	51	\$597,681	\$948,575	\$11,719	\$18,600	63.0%
Cerebral Palsy (CP)	13	\$151,772	\$232,937	\$11,675	\$17,918	65.2%
Epilepsy (EP)	3	\$32,999	\$62,172	\$11,000	\$20,724	53.1%
Category 5 (CAT5)	16	\$234,951	\$392,786	\$14,684	\$24,549	59.8%
Other (NODX)	2,406	\$7,997,956	\$12,460,429	\$3,324	\$5,179	64.2%
<b>Totals:</b>	<b>2,727</b>	<b>\$13,059,387</b>	<b>\$20,320,782</b>	<b>\$4,789</b>	<b>\$7,452</b>	<b>64.3%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,760	\$25,617,104	\$36,765,969	\$6,813	\$9,778	69.7%
Intellectual Disability (MR)	2,394	\$13,288,688	\$18,401,699	\$5,551	\$7,687	72.2%
Cerebral Palsy (CP)	443	\$2,865,508	\$4,151,175	\$6,468	\$9,371	69.0%
Epilepsy (EP)	126	\$1,069,680	\$1,416,253	\$8,490	\$11,240	75.5%
Category 5 (CAT5)	758	\$4,858,029	\$6,261,055	\$6,409	\$8,260	77.6%
Other (NODX)	550	\$1,441,592	\$2,244,284	\$2,621	\$4,081	64.2%
<b>Totals:</b>	<b>8,031</b>	<b>\$49,140,602</b>	<b>\$69,240,434</b>	<b>\$6,119</b>	<b>\$8,622</b>	<b>71.0%</b>

**For age 22 years and older**

Autism (AU)	963	\$29,785,983	\$33,381,393	\$30,930	\$34,664	89.2%
Intellectual Disability (MR)	5,733	\$151,066,554	\$176,497,805	\$26,350	\$30,786	85.6%
Cerebral Palsy (CP)	436	\$12,694,774	\$14,751,090	\$29,116	\$33,833	86.1%
Epilepsy (EP)	182	\$4,808,519	\$5,605,339	\$26,420	\$30,799	85.8%
Category 5 (CAT5)	621	\$10,722,871	\$13,022,492	\$17,267	\$20,970	82.3%
Other (NODX)	73	\$1,410,810	\$1,577,485	\$19,326	\$21,609	89.4%
<b>Totals:</b>	<b>8,008</b>	<b>\$210,489,512</b>	<b>\$244,835,605</b>	<b>\$26,285</b>	<b>\$30,574</b>	<b>86.0%</b>



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,036	\$26,469,477	\$36,944,161	\$8,719	\$12,169	71.6%
Autism & Intellectual Disability	999	\$19,503,070	\$22,831,673	\$19,523	\$22,855	85.4%
Autism & Intellectual Disability & Cerebral Palsy	27	\$676,936	\$783,461	\$25,072	\$29,017	86.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$205,566	\$284,693	\$18,688	\$25,881	72.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$70,524	\$90,059	\$14,105	\$18,012	78.3%
Autism & Intellectual Disability & Epilepsy	116	\$4,689,371	\$5,169,006	\$40,426	\$44,560	90.7%
Autism & Intellectual Disability & Category 5	27	\$640,791	\$721,630	\$23,733	\$26,727	88.8%
Autism & Cerebral Palsy	15	\$270,454	\$350,057	\$18,030	\$23,337	77.3%
Autism & Cerebral Palsy & Epilepsy	7	\$216,397	\$224,989	\$30,914	\$32,141	96.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	7	\$83,428	\$122,949	\$11,918	\$17,564	67.9%
Autism & Epilepsy & Category 5	21	\$113,508	\$153,216	\$5,405	\$7,296	74.1%
Autism & Epilepsy	73	\$739,449	\$970,216	\$10,129	\$13,291	76.2%
Autism & Category 5	616	\$5,768,145	\$7,725,135	\$9,364	\$12,541	74.7%
Intellectual Disability	5,547	\$96,991,629	\$116,169,241	\$17,485	\$20,943	83.5%
Intellectual Disability & Cerebral Palsy	778	\$18,837,030	\$22,088,554	\$24,212	\$28,391	85.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	629	\$21,818,841	\$25,300,539	\$34,688	\$40,223	86.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$283,341	\$509,456	\$21,795	\$39,189	55.6%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$435,282	\$498,247	\$20,728	\$23,726	87.4%
Intellectual Disability & Epilepsy & Category 5	35	\$827,076	\$1,037,691	\$23,631	\$29,648	79.7%
Intellectual Disability & Epilepsy	935	\$22,400,640	\$26,180,066	\$23,958	\$28,000	85.6%
Intellectual Disability & Category 5	220	\$3,359,084	\$4,064,286	\$15,269	\$18,474	82.6%
Cerebral Palsy	383	\$8,130,133	\$9,512,709	\$21,228	\$24,837	85.5%
Cerebral Palsy & Epilepsy	184	\$4,131,738	\$4,882,285	\$22,455	\$26,534	84.6%
Cerebral Palsy & Epilepsy & Category 5	111	\$1,371,156	\$1,933,313	\$12,353	\$17,417	70.9%
Cerebral Palsy & Category 5	214	\$2,079,027	\$2,806,894	\$9,715	\$13,116	74.1%
Epilepsy & Category 5	169	\$2,684,293	\$3,370,490	\$15,883	\$19,944	79.6%
Epilepsy	142	\$3,226,905	\$3,713,274	\$22,725	\$26,150	86.9%
Category 5	1,395	\$15,815,852	\$19,676,333	\$11,338	\$14,105	80.4%
No Diagnosis	3,029	\$10,850,358	\$16,282,198	\$3,582	\$5,375	66.6%
<b>Totals:</b>	<b>18,766</b>	<b>\$272,689,501</b>	<b>\$334,396,820</b>	<b>\$14,531</b>	<b>\$17,819</b>	<b>81.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	195	\$3,410,419	\$5,252,852	\$17,489	\$26,938	64.9%
Autism & Intellectual Disability	4	\$113,881	\$190,216	\$28,470	\$47,554	59.9%
Autism & Intellectual Disability & Cerebral Palsy	2	\$38,203	\$67,678	\$19,102	\$33,839	56.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$8,502	\$13,511	\$8,502	\$13,511	62.9%
Autism & Cerebral Palsy & Epilepsy	1	\$4,354	\$5,842	\$4,354	\$5,842	74.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$48,650	\$77,825	\$16,217	\$25,942	62.5%
Autism & Category 5	32	\$420,018	\$615,959	\$13,126	\$19,249	68.2%
Intellectual Disability	36	\$424,874	\$668,073	\$11,802	\$18,558	63.6%
Intellectual Disability & Cerebral Palsy	5	\$44,592	\$76,330	\$8,918	\$15,266	58.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$30,256	\$52,830	\$10,085	\$17,610	57.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	7	\$97,958	\$151,342	\$13,994	\$21,620	64.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$37,612	\$60,633	\$12,537	\$20,211	62.0%
Cerebral Palsy & Epilepsy	4	\$51,784	\$77,803	\$12,946	\$19,451	66.6%
Cerebral Palsy & Epilepsy & Category 5	3	\$24,190	\$38,469	\$8,063	\$12,823	62.9%
Cerebral Palsy & Category 5	3	\$38,186	\$56,032	\$12,729	\$18,677	68.2%
Epilepsy & Category 5	1	\$6,123	\$15,522	\$6,123	\$15,522	39.4%
Epilepsy	2	\$26,876	\$46,650	\$13,438	\$23,325	57.6%
Category 5	16	\$234,951	\$392,786	\$14,684	\$24,549	59.8%
No Diagnosis	2,406	\$7,997,956	\$12,460,429	\$3,324	\$5,179	64.2%
<b>Totals:</b>	<b>2,727</b>	<b>\$13,059,387</b>	<b>\$20,320,782</b>	<b>\$4,789</b>	<b>\$7,452</b>	<b>64.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,462	\$15,878,740	\$23,264,801	\$6,450	\$9,450	68.3%
Autism & Intellectual Disability	652	\$5,095,812	\$6,906,644	\$7,816	\$10,593	73.8%
Autism & Intellectual Disability & Cerebral Palsy	13	\$97,511	\$116,552	\$7,501	\$8,966	83.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$47,703	\$63,037	\$9,541	\$12,607	75.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$8,120	\$11,733	\$4,060	\$5,867	69.2%
Autism & Intellectual Disability & Epilepsy	39	\$465,679	\$605,505	\$11,940	\$15,526	76.9%
Autism & Intellectual Disability & Category 5	15	\$133,200	\$166,127	\$8,880	\$11,075	80.2%
Autism & Cerebral Palsy	7	\$64,043	\$101,379	\$9,149	\$14,483	63.2%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	5	\$78,319	\$112,593	\$15,664	\$22,519	69.6%
Autism & Epilepsy & Category 5	18	\$96,795	\$134,241	\$5,378	\$7,458	72.1%
Autism & Epilepsy	52	\$345,808	\$469,032	\$6,650	\$9,020	73.7%
Autism & Category 5	488	\$3,305,374	\$4,814,326	\$6,773	\$9,865	68.7%
Intellectual Disability	1,663	\$7,654,970	\$10,471,138	\$4,603	\$6,297	73.1%
Intellectual Disability & Cerebral Palsy	246	\$1,769,380	\$2,472,746	\$7,193	\$10,052	71.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	170	\$1,641,454	\$2,335,396	\$9,656	\$13,738	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$10,978	\$15,728	\$3,659	\$5,243	69.8%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$13,755	\$15,992	\$2,751	\$3,198	86.0%
Intellectual Disability & Epilepsy & Category 5	12	\$65,732	\$98,829	\$5,478	\$8,236	66.5%
Intellectual Disability & Epilepsy	201	\$1,605,457	\$2,274,484	\$7,987	\$11,316	70.6%
Intellectual Disability & Category 5	94	\$526,961	\$717,385	\$5,606	\$7,632	73.5%
Cerebral Palsy	165	\$1,091,733	\$1,516,821	\$6,617	\$9,193	72.0%
Cerebral Palsy & Epilepsy	87	\$470,630	\$734,361	\$5,410	\$8,441	64.1%
Cerebral Palsy & Epilepsy & Category 5	72	\$621,407	\$958,347	\$8,631	\$13,310	64.8%
Cerebral Palsy & Category 5	119	\$681,738	\$941,646	\$5,729	\$7,913	72.4%
Epilepsy & Category 5	78	\$734,328	\$968,228	\$9,414	\$12,413	75.8%
Epilepsy	48	\$335,353	\$448,025	\$6,987	\$9,334	74.9%
Category 5	758	\$4,858,029	\$6,261,055	\$6,409	\$8,260	77.6%
No Diagnosis	550	\$1,441,592	\$2,244,284	\$2,621	\$4,081	64.2%
<b>Totals:</b>	<b>8,031</b>	<b>\$49,140,602</b>	<b>\$69,240,434</b>	<b>\$6,119</b>	<b>\$8,622</b>	<b>71.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	379	\$7,180,318	\$8,426,508	\$18,945	\$22,234	85.2%
Autism & Intellectual Disability	343	\$14,293,377	\$15,734,813	\$41,672	\$45,874	90.8%
Autism & Intellectual Disability & Cerebral Palsy	12	\$541,221	\$599,232	\$45,102	\$49,936	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$157,863	\$221,656	\$26,310	\$36,943	71.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$62,405	\$78,325	\$20,802	\$26,108	79.7%
Autism & Intellectual Disability & Epilepsy	77	\$4,223,692	\$4,563,502	\$54,853	\$59,266	92.6%
Autism & Intellectual Disability & Category 5	12	\$507,591	\$555,504	\$42,299	\$46,292	91.4%
Autism & Cerebral Palsy	7	\$197,909	\$235,167	\$28,273	\$33,595	84.2%
Autism & Cerebral Palsy & Epilepsy	5	\$212,043	\$219,147	\$42,409	\$43,829	96.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$5,108	\$10,356	\$2,554	\$5,178	49.3%
Autism & Epilepsy & Category 5	3	\$16,713	\$18,976	\$5,571	\$6,325	88.1%
Autism & Epilepsy	18	\$344,991	\$423,359	\$19,166	\$23,520	81.5%
Autism & Category 5	96	\$2,042,752	\$2,294,850	\$21,279	\$23,905	89.0%
Intellectual Disability	3,848	\$88,911,784	\$105,030,030	\$23,106	\$27,295	84.7%
Intellectual Disability & Cerebral Palsy	527	\$17,023,058	\$19,539,477	\$32,302	\$37,077	87.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	456	\$20,147,131	\$22,912,312	\$44,182	\$50,246	87.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$272,364	\$493,728	\$27,236	\$49,373	55.2%
Intellectual Disability & Cerebral Palsy & Category 5	16	\$421,526	\$482,255	\$26,345	\$30,141	87.4%
Intellectual Disability & Epilepsy & Category 5	23	\$761,344	\$938,862	\$33,102	\$40,820	81.1%
Intellectual Disability & Epilepsy	727	\$20,697,224	\$23,754,239	\$28,469	\$32,674	87.1%
Intellectual Disability & Category 5	126	\$2,832,123	\$3,346,902	\$22,477	\$26,563	84.6%
Cerebral Palsy	215	\$7,000,788	\$7,935,256	\$32,562	\$36,908	88.2%
Cerebral Palsy & Epilepsy	93	\$3,609,324	\$4,070,121	\$38,810	\$43,765	88.7%
Cerebral Palsy & Epilepsy & Category 5	36	\$725,559	\$936,497	\$20,154	\$26,014	77.5%
Cerebral Palsy & Category 5	92	\$1,359,104	\$1,809,216	\$14,773	\$19,665	75.1%
Epilepsy & Category 5	90	\$1,943,843	\$2,386,740	\$21,598	\$26,519	81.4%
Epilepsy	92	\$2,864,677	\$3,218,599	\$31,138	\$34,985	89.0%
Category 5	621	\$10,722,871	\$13,022,492	\$17,267	\$20,970	82.3%
No Diagnosis	73	\$1,410,810	\$1,577,485	\$19,326	\$21,609	89.4%
<b>Totals:</b>	<b>8,008</b>	<b>\$210,489,512</b>	<b>\$244,835,605</b>	<b>\$26,285</b>	<b>\$30,574</b>	<b>86.0%</b>

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2013-2014  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	126	\$3,549,538	\$4,097,020	\$28,171	\$32,516	86.6%
OTHER SIGN LANGUAGE	12	\$239,420	\$292,611	\$19,952	\$24,384	81.8%
ENGLISH	13,548	\$229,191,852	\$277,404,226	\$16,917	\$20,476	82.6%
ARMENIAN	4	\$5,190	\$8,677	\$1,298	\$2,169	59.8%
SOMALI	0					
SWAHILI	0					
NIGERIAN	6	\$1,612	\$2,671	\$269	\$445	60.3%
AMHARIC	9	\$84,980	\$115,232	\$9,442	\$12,804	73.7%
ARAMAIC/CHALDEAN	0					
FRENCH	13	\$293,380	\$346,808	\$22,568	\$26,678	84.6%
ITALIAN	3	\$948	\$1,523	\$316	\$508	62.2%
PORTUGUESE	11	\$46,858	\$68,076	\$4,260	\$6,189	68.8%
SPANISH	2,884	\$20,730,634	\$27,675,693	\$7,188	\$9,596	74.9%
OTHER LATIN	4	\$77,033	\$85,147	\$19,258	\$21,287	90.5%
CANTONESE CHINESE	426	\$4,207,879	\$5,163,748	\$9,878	\$12,121	81.5%
MANDARIN CHINESE	226	\$2,209,159	\$2,898,480	\$9,775	\$12,825	76.2%
JAPANESE	28	\$344,552	\$468,771	\$12,305	\$16,742	73.5%
VIETNAMESE	271	\$1,524,604	\$2,029,967	\$5,626	\$7,491	75.1%
KOREAN	83	\$1,004,352	\$1,269,744	\$12,101	\$15,298	79.1%
LAOTIAN	20	\$224,553	\$280,765	\$11,228	\$14,038	80.0%
CAMBODIAN	62	\$244,678	\$342,049	\$3,946	\$5,517	71.5%
OTHER ASIAN	92	\$776,927	\$1,096,685	\$8,445	\$11,920	70.8%
DUTCH	1	\$605	\$605	\$605	\$605	100.0%
GERMAN	2	\$59,884	\$61,340	\$29,942	\$30,670	97.6%
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	2	\$32,553	\$37,940	\$16,277	\$18,970	85.8%
MIEN	57	\$485,993	\$578,920	\$8,526	\$10,156	83.9%
OTHER GERMANIC	5	\$61,543	\$77,611	\$12,309	\$15,522	79.3%
HUNGARIAN	0					
RUSSIAN	25	\$186,795	\$245,582	\$7,472	\$9,823	76.1%
OTHER URALIC-SLAVIC LANGUAGES	5	\$138,773	\$151,156	\$27,755	\$30,231	91.8%
SAMOAN	4	\$22,813	\$36,476	\$5,703	\$9,119	62.5%
TAGALOG	276	\$2,817,525	\$3,619,324	\$10,208	\$13,113	77.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	13	\$22,762	\$51,607	\$1,751	\$3,970	44.1%
ARABIC	77	\$415,310	\$663,965	\$5,394	\$8,623	62.6%
HEBREW	4	\$3,720	\$8,348	\$930	\$2,087	44.6%
FARSI (PERSIAN)	96	\$926,566	\$1,284,847	\$9,652	\$13,384	72.1%
HINDI(NORTHERN INDIA)	89	\$510,687	\$723,179	\$5,738	\$8,126	70.6%
URDU(PAKISTAN INDIA)	39	\$311,053	\$493,284	\$7,976	\$12,648	63.1%
OTHER INDO-IRANIAN LANG	22	\$225,434	\$344,162	\$10,247	\$15,644	65.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	1	\$0	\$0	\$0	\$0	-
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	219	\$1,709,334	\$2,370,580	\$7,805	\$10,825	72.1%
<b>Totals:</b>	<b>18,766</b>	<b>\$272,689,501</b>	<b>\$334,396,820</b>	<b>\$14,531</b>	<b>\$17,819</b>	<b>81.5%</b>

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services  
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Fiscal Year 2013-2014  
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**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$3,024	\$4,968	\$1,512	\$2,484	60.9%
OTHER SIGN LANGUAGE	0					
ENGLISH	1,351	\$7,178,152	\$11,376,309	\$5,313	\$8,421	63.1%
ARMENIAN	2	\$4,336	\$7,619	\$2,168	\$3,809	56.9%
SOMALI	0					
SWAHILI	0					
NIGERIAN	1	\$919	\$1,327	\$919	\$1,327	69.2%
AMHARIC	5	\$24,106	\$36,556	\$4,821	\$7,311	65.9%
ARAMAIC/CHALDEAN	0					
FRENCH	7	\$39,753	\$51,827	\$5,679	\$7,404	76.7%
ITALIAN	3	\$948	\$1,523	\$316	\$508	62.2%
PORTUGUESE	4	\$2,436	\$3,062	\$609	\$766	79.5%
SPANISH	870	\$3,570,026	\$5,394,553	\$4,103	\$6,201	66.2%
OTHER LATIN	1	\$4,999	\$7,095	\$4,999	\$7,095	70.5%
CANTONESE CHINESE	84	\$347,090	\$486,700	\$4,132	\$5,794	71.3%
MANDARIN CHINESE	63	\$277,259	\$425,809	\$4,401	\$6,759	65.1%
JAPANESE	3	\$4,779	\$8,569	\$1,593	\$2,856	55.8%
VIETNAMESE	41	\$189,975	\$298,610	\$4,634	\$7,283	63.6%
KOREAN	12	\$83,702	\$129,458	\$6,975	\$10,788	64.7%
LAOTIAN	0					
CAMBODIAN	5	\$15,664	\$27,385	\$3,133	\$5,477	57.2%
OTHER ASIAN	15	\$90,661	\$149,413	\$6,044	\$9,961	60.7%
DUTCH	1	\$605	\$605	\$605	\$605	100.0%
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	3	\$9,388	\$13,230	\$3,129	\$4,410	71.0%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	7	\$18,584	\$24,797	\$2,655	\$3,542	74.9%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	2	\$8,306	\$13,302	\$4,153	\$6,651	62.4%
TAGALOG	44	\$282,292	\$405,727	\$6,416	\$9,221	69.6%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	4	\$7,110	\$17,031	\$1,777	\$4,258	41.7%
ARABIC	25	\$158,914	\$261,043	\$6,357	\$10,442	60.9%
HEBREW	1	\$1,014	\$1,627	\$1,014	\$1,627	62.4%
FARSI (PERSIAN)	23	\$113,854	\$198,838	\$4,950	\$8,645	57.3%
HINDI(NORTHERN INDIA)	32	\$115,569	\$168,050	\$3,612	\$5,252	68.8%
URDU(PAKISTAN INDIA)	12	\$60,939	\$94,788	\$5,078	\$7,899	64.3%
OTHER INDO-IRANIAN LANG	2	\$22,609	\$52,865	\$11,304	\$26,432	42.8%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	102	\$422,375	\$658,097	\$4,141	\$6,452	64.2%
<b>Totals:</b>	<b>2,727</b>	<b>\$13,059,387</b>	<b>\$20,320,782</b>	<b>\$4,789</b>	<b>\$7,452</b>	<b>64.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services  
by Language**

Fiscal Year 2013-2014  
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	21	\$136,456	\$245,525	\$6,498	\$11,692	55.6%
OTHER SIGN LANGUAGE	7	\$51,778	\$82,842	\$7,397	\$11,835	62.5%
ENGLISH	5,592	\$35,521,984	\$49,844,400	\$6,352	\$8,914	71.3%
ARMENIAN	2	\$854	\$1,058	\$427	\$529	80.7%
SOMALI	0					
SWAHILI	0					
NIGERIAN	5	\$693	\$1,344	\$139	\$269	51.6%
AMHARIC	3	\$37,430	\$50,813	\$12,477	\$16,938	73.7%
ARAMAIC/CHALDEAN	0					
FRENCH	4	\$55,805	\$87,731	\$13,951	\$21,933	63.6%
ITALIAN	0					
PORTUGUESE	1	\$3,676	\$7,856	\$3,676	\$7,856	46.8%
SPANISH	1,484	\$7,599,942	\$10,711,016	\$5,121	\$7,218	71.0%
OTHER LATIN	1	\$755	\$2,264	\$755	\$2,264	33.3%
CANTONESE CHINESE	172	\$1,519,806	\$1,968,465	\$8,836	\$11,445	77.2%
MANDARIN CHINESE	114	\$671,507	\$991,038	\$5,890	\$8,693	67.8%
JAPANESE	20	\$171,819	\$265,518	\$8,591	\$13,276	64.7%
VIETNAMESE	137	\$683,095	\$927,487	\$4,986	\$6,770	73.7%
KOREAN	39	\$241,061	\$321,394	\$6,181	\$8,241	75.0%
LAOTIAN	11	\$148,167	\$177,671	\$13,470	\$16,152	83.4%
CAMBODIAN	14	\$6,986	\$20,248	\$499	\$1,446	34.5%
OTHER ASIAN	52	\$329,359	\$539,720	\$6,334	\$10,379	61.0%
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	1	\$3,683	\$4,410	\$3,683	\$4,410	83.5%
MIEN	7	\$33,117	\$36,432	\$4,731	\$5,205	90.9%
OTHER GERMANIC	4	\$21,203	\$31,841	\$5,301	\$7,960	66.6%
HUNGARIAN	0					
RUSSIAN	14	\$24,013	\$43,736	\$1,715	\$3,124	54.9%
OTHER URALIC-SLAVIC LANGUAGES	1	\$0	\$0	\$0	\$0	-
SAMOAN	1	\$1,240	\$7,176	\$1,240	\$7,176	17.3%
TAGALOG	106	\$738,856	\$997,427	\$6,970	\$9,410	74.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$4,680	\$4,680	\$1,560	\$1,560	100.0%
ARABIC	37	\$108,440	\$211,295	\$2,931	\$5,711	51.3%
HEBREW	3	\$2,706	\$6,721	\$902	\$2,240	40.3%
FARSI (PERSIAN)	30	\$246,650	\$379,071	\$8,222	\$12,636	65.1%
HINDI(NORTHERN INDIA)	33	\$68,783	\$147,680	\$2,084	\$4,475	46.6%
URDU(PAKISTAN INDIA)	19	\$145,871	\$245,500	\$7,677	\$12,921	59.4%
OTHER INDO-IRANIAN LANG	15	\$130,845	\$199,798	\$8,723	\$13,320	65.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	1	\$0	\$0	\$0	\$0	-
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	76	\$429,341	\$678,276	\$5,649	\$8,925	63.3%
<b>Totals:</b>	<b>8,031</b>	<b>\$49,140,602</b>	<b>\$69,240,434</b>	<b>\$6,119</b>	<b>\$8,622</b>	<b>71.0%</b>

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services**  
by Language

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*For age 22 years and older*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	103	\$3,410,059	\$3,846,527	\$33,107	\$37,345	88.7%
OTHER SIGN LANGUAGE	5	\$187,642	\$209,770	\$37,528	\$41,954	89.5%
ENGLISH	6,605	\$186,491,717	\$216,183,517	\$28,235	\$32,730	86.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$23,444	\$27,862	\$23,444	\$27,862	84.1%
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$197,822	\$207,250	\$98,911	\$103,625	95.5%
ITALIAN	0					
PORTUGUESE	6	\$40,746	\$57,158	\$6,791	\$9,526	71.3%
SPANISH	530	\$9,560,666	\$11,570,125	\$18,039	\$21,830	82.6%
OTHER LATIN	2	\$71,280	\$75,788	\$35,640	\$37,894	94.1%
CANTONESE CHINESE	170	\$2,340,983	\$2,708,583	\$13,770	\$15,933	86.4%
MANDARIN CHINESE	49	\$1,260,393	\$1,481,633	\$25,722	\$30,237	85.1%
JAPANESE	5	\$167,955	\$194,684	\$33,591	\$38,937	86.3%
VIETNAMESE	93	\$651,533	\$803,870	\$7,006	\$8,644	81.0%
KOREAN	32	\$679,588	\$818,892	\$21,237	\$25,590	83.0%
LAOTIAN	9	\$76,386	\$103,094	\$8,487	\$11,455	74.1%
CAMBODIAN	43	\$222,029	\$294,417	\$5,163	\$6,847	75.4%
OTHER ASIAN	25	\$356,907	\$407,552	\$14,276	\$16,302	87.6%
DUTCH	0					
GERMAN	2	\$59,884	\$61,340	\$29,942	\$30,670	97.6%
HMONG	0					
THAI	1	\$28,871	\$33,530	\$28,871	\$33,530	86.1%
MIEN	47	\$443,488	\$529,257	\$9,436	\$11,261	83.8%
OTHER GERMANIC	1	\$40,340	\$45,770	\$40,340	\$45,770	88.1%
HUNGARIAN	0					
RUSSIAN	4	\$144,198	\$177,049	\$36,050	\$44,262	81.4%
OTHER URALIC-SLAVIC LANGUAGES	4	\$138,773	\$151,156	\$34,693	\$37,789	91.8%
SAMOAN	1	\$13,266	\$15,998	\$13,266	\$15,998	82.9%
TAGALOG	126	\$1,796,377	\$2,216,170	\$14,257	\$17,589	81.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	6	\$10,972	\$29,896	\$1,829	\$4,983	36.7%
ARABIC	15	\$147,956	\$191,626	\$9,864	\$12,775	77.2%
HEBREW	0					
FARSI (PERSIAN)	43	\$566,063	\$706,938	\$13,164	\$16,440	80.1%
HINDI(NORTHERN INDIA)	24	\$326,334	\$407,448	\$13,597	\$16,977	80.1%
URDU(PAKISTAN INDIA)	8	\$104,243	\$152,996	\$13,030	\$19,125	68.1%
OTHER INDO-IRANIAN LANG	5	\$71,980	\$91,499	\$14,396	\$18,300	78.7%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	41	\$857,618	\$1,034,207	\$20,918	\$25,225	82.9%
<b>Totals:</b>	<b>8,008</b>	<b>\$210,489,512</b>	<b>\$244,835,605</b>	<b>\$26,285</b>	<b>\$30,574</b>	<b>86.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$3,549,538	\$4,097,020	86.6%	\$3,024	\$4,968	60.9%	\$136,456	\$245,525	55.6%	\$3,410,059	\$3,846,527	88.7%
OTHER SIGN LANGUAGE	\$239,420	\$292,611	81.8%				\$51,778	\$82,842	62.5%	\$187,642	\$209,770	89.5%
ENGLISH	\$229,191,852	\$277,404,226	82.6%	\$7,178,152	\$11,376,309	63.1%	\$35,521,984	\$49,844,400	71.3%	\$186,491,717	\$216,183,517	86.3%
ARMENIAN	\$5,190	\$8,677	59.8%	\$4,336	\$7,619	56.9%	\$854	\$1,058	80.7%			
SOMALI												
SWAHILI												
NIGERIAN	\$1,612	\$2,671	60.3%	\$919	\$1,327	69.2%	\$693	\$1,344	51.6%			
AMHARIC	\$84,980	\$115,232	73.7%	\$24,106	\$36,556	65.9%	\$37,430	\$50,813	73.7%	\$23,444	\$27,862	84.1%
ARAMAIC/CHALDEAN												
FRENCH	\$293,380	\$346,808	84.6%	\$39,753	\$51,827	76.7%	\$55,805	\$87,731	63.6%	\$197,822	\$207,250	95.5%
ITALIAN	\$948	\$1,523	62.2%	\$948	\$1,523	62.2%						
PORTUGUESE	\$46,858	\$68,076	68.8%	\$2,436	\$3,062	79.5%	\$3,676	\$7,856	46.8%	\$40,746	\$57,158	71.3%
SPANISH	\$20,730,634	\$27,675,693	74.9%	\$3,570,026	\$5,394,553	66.2%	\$7,599,942	\$10,711,016	71.0%	\$9,560,666	\$11,570,125	82.6%
OTHER LATIN	\$77,033	\$85,147	90.5%	\$4,999	\$7,095	70.5%	\$755	\$2,264	33.3%	\$71,280	\$75,788	94.1%
CANTONESE CHINESE	\$4,207,879	\$5,163,748	81.5%	\$347,090	\$486,700	71.3%	\$1,519,806	\$1,968,465	77.2%	\$2,340,983	\$2,708,583	86.4%
MANDARIN CHINESE	\$2,209,159	\$2,898,480	76.2%	\$277,259	\$425,809	65.1%	\$671,507	\$991,038	67.8%	\$1,260,393	\$1,481,633	85.1%
JAPANESE	\$344,552	\$468,771	73.5%	\$4,779	\$8,569	55.8%	\$171,819	\$265,518	64.7%	\$167,955	\$194,684	86.3%
VIETNAMESE	\$1,524,604	\$2,029,967	75.1%	\$189,975	\$298,610	63.6%	\$683,095	\$927,487	73.7%	\$651,533	\$803,870	81.0%
KOREAN	\$1,004,352	\$1,269,744	79.1%	\$83,702	\$129,458	64.7%	\$241,061	\$321,394	75.0%	\$679,588	\$818,892	83.0%
LAOTIAN	\$224,553	\$280,765	80.0%				\$148,167	\$177,671	83.4%	\$76,386	\$103,094	74.1%
CAMBODIAN	\$244,678	\$342,049	71.5%	\$15,664	\$27,385	57.2%	\$6,986	\$20,248	34.5%	\$222,029	\$294,417	75.4%
OTHER ASIAN	\$776,927	\$1,096,685	70.8%	\$90,661	\$149,413	60.7%	\$329,359	\$539,720	61.0%	\$356,907	\$407,552	87.6%
DUTCH	\$605	\$605	100.0%	\$605	\$605	100.0%						
GERMAN	\$59,884	\$61,340	97.6%							\$59,884	\$61,340	97.6%
HMONG	\$0	\$0	-				\$0	\$0	-			
THAI	\$32,553	\$37,940	85.8%				\$3,683	\$4,410	83.5%	\$28,871	\$33,530	86.1%
MIEN	\$485,993	\$578,920	83.9%	\$9,388	\$13,230	71.0%	\$33,117	\$36,432	90.9%	\$443,488	\$529,257	83.8%
OTHER GERMANIC	\$61,543	\$77,611	79.3%				\$21,203	\$31,841	66.6%	\$40,340	\$45,770	88.1%
HUNGARIAN												
RUSSIAN	\$186,795	\$245,582	76.1%	\$18,584	\$24,797	74.9%	\$24,013	\$43,736	54.9%	\$144,198	\$177,049	81.4%
OTHER URALIC-SLAVIC LANGUAGE	\$138,773	\$151,156	91.8%				\$0	\$0	-	\$138,773	\$151,156	91.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
SAMOAN	\$22,813	\$36,476	62.5%	\$8,306	\$13,302	62.4%	\$1,240	\$7,176	17.3%	\$13,266	\$15,998	82.9%
TAGALOG	\$2,817,525	\$3,619,324	77.8%	\$282,292	\$405,727	69.6%	\$738,856	\$997,427	74.1%	\$1,796,377	\$2,216,170	81.1%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$22,762	\$51,607	44.1%	\$7,110	\$17,031	41.7%	\$4,680	\$4,680	100.0%	\$10,972	\$29,896	36.7%
ARABIC	\$415,310	\$663,965	62.6%	\$158,914	\$261,043	60.9%	\$108,440	\$211,295	51.3%	\$147,956	\$191,626	77.2%
HEBREW	\$3,720	\$8,348	44.6%	\$1,014	\$1,627	62.4%	\$2,706	\$6,721	40.3%			
FARSI (PERSIAN)	\$926,566	\$1,284,847	72.1%	\$113,854	\$198,838	57.3%	\$246,650	\$379,071	65.1%	\$566,063	\$706,938	80.1%
HINDI(NORTHERN INDIA)	\$510,687	\$723,179	70.6%	\$115,569	\$168,050	68.8%	\$68,783	\$147,680	46.6%	\$326,334	\$407,448	80.1%
URDU(PAKISTAN INDIA)	\$311,053	\$493,284	63.1%	\$60,939	\$94,788	64.3%	\$145,871	\$245,500	59.4%	\$104,243	\$152,996	68.1%
OTHER INDO-IRANIAN LANG	\$225,434	\$344,162	65.5%	\$22,609	\$52,865	42.8%	\$130,845	\$199,798	65.5%	\$71,980	\$91,499	78.7%
DANISH												
NORWEGIAN												
SWEDISH	\$0	\$0	-				\$0	\$0	-			
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$1,709,334	\$2,370,580	72.1%	\$422,375	\$658,097	64.2%	\$429,341	\$678,276	63.3%	\$857,618	\$1,034,207	82.9%
<b>Totals:</b>	\$272,689,501	\$334,396,820	81.5%	\$13,059,387	\$20,320,782	64.3%	\$49,140,602	\$69,240,434	71.0%	\$210,489,512	\$244,835,605	86.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services  
by Residence**

Fiscal Year 2013-2014  
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**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$496,951	\$544,362	\$165,650	\$181,454	91.3%
Home of Parent or Guardian	14,135	\$91,542,646	\$132,039,390	\$6,476	\$9,341	69.3%
Independent Living or Supported Living	1,816	\$56,132,313	\$64,860,727	\$30,910	\$35,716	86.5%
Developmental Center/State Hospital	53	\$102,780	\$106,183	\$1,939	\$2,003	96.8%
Correctional Institution	28	\$253,818	\$346,358	\$9,065	\$12,370	73.3%
Community Care Facility (CCF)	2,012	\$108,881,163	\$118,260,096	\$54,116	\$58,777	92.1%
ICF Facility & Continuous Nursing	373	\$8,179,528	\$10,012,170	\$21,929	\$26,842	81.7%
Skilled Nursing Facility (SNF)	86	\$1,182,089	\$1,527,106	\$13,745	\$17,757	77.4%
Foster Home, Children	152	\$727,441	\$1,020,858	\$4,786	\$6,716	71.3%
Family Home, Adults	14	\$595,634	\$680,045	\$42,545	\$48,575	87.6%
Psychiatric Treatment Facility	9	\$1,682,839	\$1,792,218	\$186,982	\$199,135	93.9%
Rehabilitation Center	7	\$519,231	\$538,037	\$74,176	\$76,862	96.5%
Acute General Hospital	0					
Sub-Acute	6	\$40,870	\$61,636	\$6,812	\$10,273	66.3%
Community Treatment Facility	5	\$253,998	\$271,584	\$50,800	\$54,317	93.5%
Hospice	0					
Transient/Homeless	18	\$126,172	\$183,046	\$7,010	\$10,169	68.9%
Other	49	\$1,972,030	\$2,153,005	\$40,246	\$43,939	91.6%
<b>Totals:</b>	<b>18,766</b>	<b>\$272,689,501</b>	<b>\$334,396,820</b>	<b>\$14,531</b>	<b>\$17,819</b>	<b>81.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,668	\$12,808,257	\$19,931,090	\$4,801	\$7,470	64.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	59	\$251,129	\$389,692	\$4,256	\$6,605	64.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2,727</b>	<b>\$13,059,387</b>	<b>\$20,320,782</b>	<b>\$4,789</b>	<b>\$7,452</b>	<b>64.3%</b>

Regional Center of East Bay **Total Annual Expenditures and Authorized Services  
by Residence**

Fiscal Year 2013-2014  
Page 2 of 2

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$445,915	\$490,363	\$222,957	\$245,181	90.9%
Home of Parent or Guardian	7,609	\$35,077,556	\$54,120,067	\$4,610	\$7,113	64.8%
Independent Living or Supported Living	43	\$1,096,719	\$1,206,220	\$25,505	\$28,052	90.9%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$8,266	\$14,141	\$1,653	\$2,828	58.5%
Community Care Facility (CCF)	226	\$10,780,261	\$11,373,486	\$47,700	\$50,325	94.8%
ICF Facility & Continuous Nursing	23	\$10,473	\$23,682	\$455	\$1,030	44.2%
Skilled Nursing Facility (SNF)	1	\$125,545	\$125,545	\$125,545	\$125,545	100.0%
Foster Home, Children	91	\$472,221	\$618,973	\$5,189	\$6,802	76.3%
Family Home, Adults	3	\$79,104	\$100,180	\$26,368	\$33,393	79.0%
Psychiatric Treatment Facility	1	\$241,493	\$262,777	\$241,493	\$262,777	91.9%
Rehabilitation Center	2	\$4,602	\$4,680	\$2,301	\$2,340	98.3%
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	3	\$249,653	\$265,962	\$83,218	\$88,654	93.9%
Hospice	0					
Transient/Homeless	0					
Other	21	\$548,795	\$634,358	\$26,133	\$30,208	86.5%
<b>Totals:</b>	<b>8,031</b>	<b>\$49,140,602</b>	<b>\$69,240,434</b>	<b>\$6,119</b>	<b>\$8,622</b>	<b>71.0%</b>

**For age 22 years and older**

Out-of-State	1	\$51,036	\$53,999	\$51,036	\$53,999	94.5%
Home of Parent or Guardian	3,858	\$43,656,833	\$57,988,233	\$11,316	\$15,031	75.3%
Independent Living or Supported Living	1,773	\$55,035,594	\$63,654,507	\$31,041	\$35,902	86.5%
Developmental Center/State Hospital	53	\$102,780	\$106,183	\$1,939	\$2,003	96.8%
Correctional Institution	23	\$245,551	\$332,217	\$10,676	\$14,444	73.9%
Community Care Facility (CCF)	1,786	\$98,100,902	\$106,886,609	\$54,928	\$59,847	91.8%
ICF Facility & Continuous Nursing	350	\$8,169,055	\$9,988,489	\$23,340	\$28,539	81.8%
Skilled Nursing Facility (SNF)	85	\$1,056,544	\$1,401,561	\$12,430	\$16,489	75.4%
Foster Home, Children	2	\$4,091	\$12,193	\$2,045	\$6,096	33.6%
Family Home, Adults	11	\$516,530	\$579,864	\$46,957	\$52,715	89.1%
Psychiatric Treatment Facility	8	\$1,441,345	\$1,529,441	\$180,168	\$191,180	94.2%
Rehabilitation Center	5	\$514,629	\$533,357	\$102,926	\$106,671	96.5%
Acute General Hospital	0					
Sub-Acute	5	\$40,870	\$61,636	\$8,174	\$12,327	66.3%
Community Treatment Facility	2	\$4,345	\$5,623	\$2,173	\$2,811	77.3%
Hospice	0					
Transient/Homeless	18	\$126,172	\$183,046	\$7,010	\$10,169	68.9%
Other	28	\$1,423,235	\$1,518,648	\$50,830	\$54,237	93.7%
<b>Totals:</b>	<b>8,008</b>	<b>\$210,489,512</b>	<b>\$244,835,605</b>	<b>\$26,285</b>	<b>\$30,574</b>	<b>86.0%</b>

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,961	3,296	1,665	33.6%
Intellectual Disability (MR)	8,178	6,440	1,738	21.3%
Cerebral Palsy (CP)	892	694	198	22.2%
Epilepsy (EP)	311	234	77	24.8%
Category 5 (CAT5)	1,395	910	485	34.8%
Other (NODX)	3,029	2,894	135	4.5%
<b>Totals:</b>	<b>18,766</b>	<b>14,468</b>	<b>4,298</b>	<b>22.9%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	238	237	1	0.4%
Intellectual Disability (MR)	51	49	2	3.9%
Cerebral Palsy (CP)	13	13	0	0.0%
Epilepsy (EP)	3	3	0	0.0%
Category 5 (CAT5)	16	16	0	0.0%
Other (NODX)	2,406	2,363	43	1.8%
<b>Totals:</b>	<b>2,727</b>	<b>2,681</b>	<b>46</b>	<b>1.7%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,760	2,247	1,513	40.2%
Intellectual Disability (MR)	2,394	1,373	1,021	42.6%
Cerebral Palsy (CP)	443	299	144	32.5%
Epilepsy (EP)	126	77	49	38.9%
Category 5 (CAT5)	758	403	355	46.8%
Other (NODX)	550	477	73	13.3%
<b>Totals:</b>	<b>8,031</b>	<b>4,876</b>	<b>3,155</b>	<b>39.3%</b>

**For age 22 years and older**

Autism (AU)	963	812	151	15.7%
Intellectual Disability (MR)	5,733	5,018	715	12.5%
Cerebral Palsy (CP)	436	382	54	12.4%
Epilepsy (EP)	182	154	28	15.4%
Category 5 (CAT5)	621	491	130	20.9%
Other (NODX)	73	54	19	26.0%
<b>Totals:</b>	<b>8,008</b>	<b>6,911</b>	<b>1,097</b>	<b>13.7%</b>

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,961	3,296	1,665	33.6%
Intellectual Disability (MR)	9,364	7,312	2,052	21.9%
Cerebral Palsy (CP)	2,401	1,939	462	19.2%
Epilepsy (EP)	2,451	2,038	413	16.9%
Category 5 (CAT5)	2,855	1,940	915	32.0%
Other (NODX)	3,029	2,894	135	4.5%

**For Birth to age 2 years, inclusive**

Autism (AU)	238	237	1	0.4%
Intellectual Disability (MR)	57	55	2	3.5%
Cerebral Palsy (CP)	25	25	0	0.0%
Epilepsy (EP)	24	24	0	0.0%
Category 5 (CAT5)	55	55	0	0.0%
Other (NODX)	2,406	2,363	43	1.8%

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,760	2,247	1,513	40.2%
Intellectual Disability (MR)	3,121	1,820	1,301	41.7%
Cerebral Palsy (CP)	899	597	302	33.6%
Epilepsy (EP)	788	528	260	33.0%
Category 5 (CAT5)	1,670	972	698	41.8%
Other (NODX)	550	477	73	13.3%

**For age 22 years and older**

Autism (AU)	963	812	151	15.7%
Intellectual Disability (MR)	6,186	5,437	749	12.1%
Cerebral Palsy (CP)	1,477	1,317	160	10.8%
Epilepsy (EP)	1,639	1,486	153	9.3%
Category 5 (CAT5)	1,130	913	217	19.2%
Other (NODX)	73	54	19	26.0%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,036	1,940	1,096	36.1%
Autism & Intellectual Disability	999	713	286	28.6%
Autism & Intellectual Disability & Cerebral Palsy	27	23	4	14.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	11	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Autism & Intellectual Disability & Epilepsy	116	99	17	14.7%
Autism & Intellectual Disability & Category 5	27	22	5	18.5%
Autism & Cerebral Palsy	15	10	5	33.3%
Autism & Cerebral Palsy & Epilepsy	7	4	3	42.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	7	5	2	28.6%
Autism & Epilepsy & Category 5	21	12	9	42.9%
Autism & Epilepsy	73	52	21	28.8%
Autism & Category 5	616	401	215	34.9%
Intellectual Disability	5,547	4,252	1,295	23.3%
Intellectual Disability & Cerebral Palsy	778	628	150	19.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	629	538	91	14.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Cerebral Palsy & Category 5	21	14	7	33.3%
Intellectual Disability & Epilepsy & Category 5	35	29	6	17.1%
Intellectual Disability & Epilepsy	935	802	133	14.2%
Intellectual Disability & Category 5	220	165	55	25.0%
Cerebral Palsy	383	299	84	21.9%
Cerebral Palsy & Epilepsy	184	152	32	17.4%
Cerebral Palsy & Epilepsy & Category 5	111	89	22	19.8%
Cerebral Palsy & Category 5	214	154	60	28.0%
Epilepsy & Category 5	169	123	46	27.2%
Epilepsy	142	111	31	21.8%
Category 5	1,395	910	485	34.8%
No Diagnosis	3,029	2,894	135	4.5%
<b>Totals:</b>	18,766	14,468	4,298	22.9%

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	195	194	1	0.5%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	32	32	0	0.0%
Intellectual Disability	36	34	2	5.6%
Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	7	7	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	3	3	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	16	16	0	0.0%
No Diagnosis	2,406	2,363	43	1.8%
<b>Totals:</b>	2,727	2,681	46	1.7%



## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,462	1,458	1,004	40.8%
Autism & Intellectual Disability	652	396	256	39.3%
Autism & Intellectual Disability & Cerebral Palsy	13	10	3	23.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Autism & Intellectual Disability & Epilepsy	39	25	14	35.9%
Autism & Intellectual Disability & Category 5	15	10	5	33.3%
Autism & Cerebral Palsy	7	2	5	71.4%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	5	4	1	20.0%
Autism & Epilepsy & Category 5	18	11	7	38.9%
Autism & Epilepsy	52	32	20	38.5%
Autism & Category 5	488	293	195	40.0%
Intellectual Disability	1,663	896	767	46.1%
Intellectual Disability & Cerebral Palsy	246	157	89	36.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	170	114	56	32.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy & Category 5	12	9	3	25.0%
Intellectual Disability & Epilepsy	201	133	68	33.8%
Intellectual Disability & Category 5	94	58	36	38.3%
Cerebral Palsy	165	109	56	33.9%
Cerebral Palsy & Epilepsy	87	62	25	28.7%
Cerebral Palsy & Epilepsy & Category 5	72	56	16	22.2%
Cerebral Palsy & Category 5	119	72	47	39.5%
Epilepsy & Category 5	78	49	29	37.2%
Epilepsy	48	28	20	41.7%
Category 5	758	403	355	46.8%
No Diagnosis	550	477	73	13.3%
<b>Totals:</b>	8,031	4,876	3,155	39.3%

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	379	288	91	24.0%
Autism & Intellectual Disability	343	313	30	8.7%
Autism & Intellectual Disability & Cerebral Palsy	12	11	1	8.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	77	74	3	3.9%
Autism & Intellectual Disability & Category 5	12	12	0	0.0%
Autism & Cerebral Palsy	7	7	0	0.0%
Autism & Cerebral Palsy & Epilepsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	3	1	2	66.7%
Autism & Epilepsy	18	17	1	5.6%
Autism & Category 5	96	76	20	20.8%
Intellectual Disability	3,848	3,322	526	13.7%
Intellectual Disability & Cerebral Palsy	527	466	61	11.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	456	421	35	7.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Intellectual Disability & Cerebral Palsy & Category 5	16	11	5	31.3%
Intellectual Disability & Epilepsy & Category 5	23	20	3	13.0%
Intellectual Disability & Epilepsy	727	662	65	8.9%
Intellectual Disability & Category 5	126	107	19	15.1%
Cerebral Palsy	215	187	28	13.0%
Cerebral Palsy & Epilepsy	93	86	7	7.5%
Cerebral Palsy & Epilepsy & Category 5	36	30	6	16.7%
Cerebral Palsy & Category 5	92	79	13	14.1%
Epilepsy & Category 5	90	73	17	18.9%
Epilepsy	92	81	11	12.0%
Category 5	621	491	130	20.9%
No Diagnosis	73	54	19	26.0%
<b>Totals:</b>	8,008	6,911	1,097	13.7%

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	2,391	1,749	642	26.9%
Black/African-American	3,467	2,761	706	20.4%
Filipino	811	552	259	31.9%
Hispanic	4,051	3,001	1,050	25.9%
Native American	44	34	10	22.7%
Other Ethnicity or Race	2,265	1,698	567	25.0%
Polynesian	59	36	23	39.0%
White	5,678	4,637	1,041	18.3%
<b>Totals:</b>	18,766	14,468	4,298	22.9%

**For Birth to age 2 years, inclusive**

Asian	469	464	5	1.1%
Black/African-American	285	279	6	2.1%
Filipino	71	70	1	1.4%
Hispanic	964	951	13	1.3%
Native American	4	4	0	0.0%
Other Ethnicity or Race	448	444	4	0.9%
Polynesian	14	13	1	7.1%
White	472	456	16	3.4%
<b>Totals:</b>	2,727	2,681	46	1.7%

**For age 3 years to 21 years, inclusive**

Asian	1,167	747	420	36.0%
Black/African-American	1,290	796	494	38.3%
Filipino	417	237	180	43.2%
Hispanic	2,027	1,183	844	41.6%
Native American	13	6	7	53.8%
Other Ethnicity or Race	1,195	732	463	38.7%
Polynesian	25	11	14	56.0%
White	1,897	1,164	733	38.6%
<b>Totals:</b>	8,031	4,876	3,155	39.3%

**For age 22 years and older**

Asian	755	538	217	28.7%
Black/African-American	1,892	1,686	206	10.9%
Filipino	323	245	78	24.1%
Hispanic	1,060	867	193	18.2%
Native American	27	24	3	11.1%
Other Ethnicity or Race	622	522	100	16.1%
Polynesian	20	12	8	40.0%
White	3,309	3,017	292	8.8%
<b>Totals:</b>	8,008	6,911	1,097	13.7%

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	126	115	11	8.7%
OTHER SIGN LANGUAGE	12	9	3	25.0%
ENGLISH	13,548	10,577	2,971	21.9%
ARMENIAN	4	3	1	25.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	6	3	3	50.0%
AMHARIC	9	8	1	11.1%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	13	13	0	0.0%
ITALIAN	3	3	0	0.0%
PORTUGUESE	11	8	3	27.3%
SPANISH	2,884	2,165	719	24.9%
OTHER LATIN	4	3	1	25.0%
CANTONESE CHINESE	426	323	103	24.2%
MANDARIN CHINESE	226	189	37	16.4%
JAPANESE	28	27	1	3.6%
VIETNAMESE	271	175	96	35.4%
KOREAN	83	61	22	26.5%
LAOTIAN	20	12	8	40.0%
CAMBODIAN	62	24	38	61.3%
OTHER ASIAN	92	64	28	30.4%
DUTCH	1	1	0	0.0%
GERMAN	2	2	0	0.0%
HMONG	1	0	1	100.0%
THAI	2	2	0	0.0%
MIEN	57	22	35	61.4%
OTHER GERMANIC	5	3	2	40.0%
HUNGARIAN	0	0	0	-
RUSSIAN	25	17	8	32.0%
OTHER URALIC-SLAVIC LANGUAGES	5	4	1	20.0%
SAMOAN	4	3	1	25.0%
TAGALOG	276	187	89	32.2%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	13	8	5	38.5%
ARABIC	77	61	16	20.8%
HEBREW	4	3	1	25.0%
FARSI (PERSIAN)	96	78	18	18.8%
HINDI(NORTHERN INDIA)	89	64	25	28.1%
URDU(PAKISTAN INDIA)	39	31	8	20.5%
OTHER INDO-IRANIAN LANG	22	17	5	22.7%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	1	0	1	100.0%
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	219	183	36	16.4%
<b>Totals:</b>	18,766	14,468	4,298	22.9%

## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	1,351	1,326	25	1.9%
ARMENIAN	2	2	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	1	1	0	0.0%
AMHARIC	5	5	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	7	7	0	0.0%
ITALIAN	3	3	0	0.0%
PORTUGUESE	4	3	1	25.0%
SPANISH	870	856	14	1.6%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	84	82	2	2.4%
MANDARIN CHINESE	63	62	1	1.6%
JAPANESE	3	3	0	0.0%
VIETNAMESE	41	41	0	0.0%
KOREAN	12	12	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	5	5	0	0.0%
OTHER ASIAN	15	15	0	0.0%
DUTCH	1	1	0	0.0%
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	3	3	0	0.0%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	7	7	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	2	1	1	50.0%
TAGALOG	44	44	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	4	4	0	0.0%
ARABIC	25	25	0	0.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	23	22	1	4.3%
HINDI(NORTHERN INDIA)	32	32	0	0.0%
URDU(PAKISTAN INDIA)	12	12	0	0.0%
OTHER INDO-IRANIAN LANG	2	2	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	102	101	1	1.0%
<b>Totals:</b>	<b>2,727</b>	<b>2,681</b>	<b>46</b>	<b>1.7%</b>

## Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	21	15	6	28.6%
OTHER SIGN LANGUAGE	7	4	3	42.9%
ENGLISH	5,592	3,382	2,210	39.5%
ARMENIAN	2	1	1	50.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	5	2	3	60.0%
AMHARIC	3	2	1	33.3%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	4	4	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,484	882	602	40.6%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	172	116	56	32.6%
MANDARIN CHINESE	114	81	33	28.9%
JAPANESE	20	19	1	5.0%
VIETNAMESE	137	91	46	33.6%
KOREAN	39	25	14	35.9%
LAOTIAN	11	7	4	36.4%
CAMBODIAN	14	3	11	78.6%
OTHER ASIAN	52	29	23	44.2%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	0	1	100.0%
THAI	1	1	0	0.0%
MIEN	7	3	4	57.1%
OTHER GERMANIC	4	2	2	50.0%
HUNGARIAN	0	0	0	-
RUSSIAN	14	7	7	50.0%
OTHER URALIC-SLAVIC LANGUAGES	1	0	1	100.0%
SAMOAN	1	1	0	0.0%
TAGALOG	106	59	47	44.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	3	1	2	66.7%
ARABIC	37	24	13	35.1%
HEBREW	3	2	1	33.3%
FARSI (PERSIAN)	30	24	6	20.0%
HINDI(NORTHERN INDIA)	33	13	20	60.6%
URDU(PAKISTAN INDIA)	19	13	6	31.6%
OTHER INDO-IRANIAN LANG	15	12	3	20.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	1	0	1	100.0%
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	76	49	27	35.5%
<b>Totals:</b>	<b>8,031</b>	<b>4,876</b>	<b>3,155</b>	<b>39.3%</b>

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	103	98	5	4.9%
OTHER SIGN LANGUAGE	5	5	0	0.0%
ENGLISH	6,605	5,869	736	11.1%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	2	2	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	6	4	2	33.3%
SPANISH	530	427	103	19.4%
OTHER LATIN	2	1	1	50.0%
CANTONESE CHINESE	170	125	45	26.5%
MANDARIN CHINESE	49	46	3	6.1%
JAPANESE	5	5	0	0.0%
VIETNAMESE	93	43	50	53.8%
KOREAN	32	24	8	25.0%
LAOTIAN	9	5	4	44.4%
CAMBODIAN	43	16	27	62.8%
OTHER ASIAN	25	20	5	20.0%
DUTCH	0	0	0	-
GERMAN	2	2	0	0.0%
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	47	16	31	66.0%
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	4	3	1	25.0%
OTHER URALIC-SLAVIC LANGUAGES	4	4	0	0.0%
SAMOAN	1	1	0	0.0%
TAGALOG	126	84	42	33.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	6	3	3	50.0%
ARABIC	15	12	3	20.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	43	32	11	25.6%
HINDI(NORTHERN INDIA)	24	19	5	20.8%
URDU(PAKISTAN INDIA)	8	6	2	25.0%
OTHER INDO-IRANIAN LANG	5	3	2	40.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	41	33	8	19.5%
<b>Totals:</b>	8,008	6,911	1,097	13.7%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	3	0	0.0%
Home of Parent or Guardian	14,135	10,052	4,083	28.9%
Independent Living or Supported Living	1,816	1,757	59	3.2%
Developmental Center/State Hospital	53	53	0	0.0%
Correctional Institution	28	18	10	35.7%
Community Care Facility (CCF)	2,012	1,993	19	0.9%
ICF Facility & Continuous Nursing	373	355	18	4.8%
Skilled Nursing Facility (SNF)	86	47	39	45.3%
Foster Home, Children	152	106	46	30.3%
Family Home, Adults	14	14	0	0.0%
Psychiatric Treatment Facility	9	8	1	11.1%
Rehabilitation Center	7	4	3	42.9%
Acute General Hospital	0	0	0	-
Sub-Acute	6	1	5	83.3%
Community Treatment Facility	5	4	1	20.0%
Hospice	0	0	0	-
Transient/Homeless	18	14	4	22.2%
Other	49	39	10	20.4%
<b>Totals:</b>	18,766	14,468	4,298	22.9%

### For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,668	2,622	46	1.7%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	59	59	0	0.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	2,727	2,681	46	1.7%



## Consumers with No Purchase of Services by Residence

### *For age 3 years to 21 years, inclusive*

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	7,609	4,538	3,071	40.4%
Independent Living or Supported Living	43	42	1	2.3%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	5	4	1	20.0%
Community Care Facility (CCF)	226	216	10	4.4%
ICF Facility & Continuous Nursing	23	7	16	69.6%
Skilled Nursing Facility (SNF)	1	1	0	0.0%
Foster Home, Children	91	45	46	50.5%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	2	1	1	50.0%
Acute General Hospital	0	0	0	-
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	3	2	1	33.3%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	21	14	7	33.3%
<b>Totals:</b>	8,031	4,876	3,155	39.3%

### *For age 22 years and older*

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	1,786	1,777	9	0.5%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	23	14	9	39.1%
Developmental Center/State Hospital	53	53	0	0.0%
Family Home, Adults	11	11	0	0.0%
Foster Home, Children	2	2	0	0.0%
Home of Parent or Guardian	3,858	2,892	966	25.0%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	350	348	2	0.6%
Independent Living or Supported Living	1,773	1,715	58	3.3%
Other	28	25	3	10.7%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	8	7	1	12.5%
Rehabilitation Center	5	3	2	40.0%
Skilled Nursing Facility (SNF)	85	46	39	45.9%
Sub-Acute	5	1	4	80.0%
Transient/Homeless	18	14	4	22.2%
<b>Totals:</b>	8,008	6,911	1,097	13.7%

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	78	\$74,506	\$221,617	\$955	\$2,841	33.6%
Intellectual Disability (MR)	12	\$14,667	\$22,268	\$1,222	\$1,856	65.9%
Cerebral Palsy (CP)	1	\$2,432	\$2,432	\$2,432	\$2,432	100.0%
Epilepsy (EP)	5	\$4,480	\$10,060	\$896	\$2,012	44.5%
Category 5 (CAT5)	15	\$13,025	\$28,745	\$868	\$1,916	45.3%
Other (NODX)	0					

**For Birth to age 2 years, inclusive**

Autism (AU)	6	\$3,605	\$9,790	\$601	\$1,632	36.8%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	2	\$1,800	\$4,390	\$900	\$2,195	41.0%
Other (NODX)	0					

**For age 3 years to 21 years, inclusive**

Autism (AU)	72	\$70,901	\$211,827	\$985	\$2,942	33.5%
Intellectual Disability (MR)	10	\$12,604	\$19,760	\$1,260	\$1,976	63.8%
Cerebral Palsy (CP)	1	\$2,432	\$2,432	\$2,432	\$2,432	100.0%
Epilepsy (EP)	5	\$4,480	\$10,060	\$896	\$2,012	44.5%
Category 5 (CAT5)	13	\$11,225	\$24,355	\$863	\$1,873	46.1%
Other (NODX)	0					

**For age 22 years and older**

Autism (AU)	0					
Intellectual Disability (MR)	2	\$2,064	\$2,508	\$1,032	\$1,254	82.3%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$85,832	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	77	\$74,506	\$221,617	\$968	\$2,878	33.6%
Intellectual Disability (MR)	4	\$4,664	\$7,508	\$1,166	\$1,877	62.1%
Cerebral Palsy (CP)	1	\$2,432	\$2,432	\$2,432	\$2,432	100.0%
Epilepsy (EP)	1	\$1,160	\$1,500	\$1,160	\$1,500	77.3%
Category 5 (CAT5)	4	\$3,070	\$5,910	\$768	\$1,478	51.9%
Other (NODX)	0					
<b>Totals:</b>	<b>87</b>	<b>\$85,832</b>	<b>\$238,968</b>	<b>\$987</b>	<b>\$2,747</b>	<b>35.9%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	6	\$3,605	\$9,790	\$601	\$1,632	36.8%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	<b>6</b>	<b>\$3,605</b>	<b>\$9,790</b>	<b>\$601</b>	<b>\$1,632</b>	<b>36.8%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	71	\$70,901	\$211,827	\$999	\$2,983	33.5%
Intellectual Disability (MR)	2	\$2,600	\$5,000	\$1,300	\$2,500	52.0%
Cerebral Palsy (CP)	1	\$2,432	\$2,432	\$2,432	\$2,432	100.0%
Epilepsy (EP)	1	\$1,160	\$1,500	\$1,160	\$1,500	77.3%
Category 5 (CAT5)	4	\$3,070	\$5,910	\$768	\$1,478	51.9%
Other (NODX)	0					
<b>Totals:</b>	<b>79</b>	<b>\$80,164</b>	<b>\$226,669</b>	<b>\$1,015</b>	<b>\$2,869</b>	<b>35.4%</b>

**For age 22 years and older**

Autism (AU)	0					
Intellectual Disability (MR)	2	\$2,064	\$2,508	\$1,032	\$1,254	82.3%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	<b>2</b>	<b>\$2,064</b>	<b>\$2,508</b>	<b>\$1,032</b>	<b>\$1,254</b>	<b>82.3%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	57	\$53,848	\$178,522	\$945	\$3,132	30.2%
Autism & Intellectual Disability	7	\$9,944	\$14,700	\$1,421	\$2,100	67.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$60	\$60	\$60	\$60	100.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$1,860	\$7,000	\$930	\$3,500	26.6%
Autism & Category 5	10	\$8,795	\$21,335	\$880	\$2,134	41.2%
Intellectual Disability	3	\$3,264	\$6,008	\$1,088	\$2,003	54.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,400	\$1,500	\$1,400	\$1,500	93.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$2,432	\$2,432	\$2,432	\$2,432	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$1,160	\$1,500	\$1,160	\$1,500	77.3%
Epilepsy	0					
Category 5	4	\$3,070	\$5,910	\$768	\$1,478	51.9%
No Diagnosis	0					
<b>Totals:</b>	<b>87</b>	<b>\$85,832</b>	<b>\$238,968</b>	<b>\$987</b>	<b>\$2,747</b>	<b>35.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$1,805	\$5,400	\$451	\$1,350	33.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,800	\$4,390	\$900	\$2,195	41.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>6</b>	<b>\$3,605</b>	<b>\$9,790</b>	<b>\$601</b>	<b>\$1,632</b>	<b>36.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	53	\$52,043	\$173,122	\$982	\$3,266	30.1%
Autism & Intellectual Disability	7	\$9,944	\$14,700	\$1,421	\$2,100	67.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$60	\$60	\$60	\$60	100.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$1,860	\$7,000	\$930	\$3,500	26.6%
Autism & Category 5	8	\$6,995	\$16,945	\$874	\$2,118	41.3%
Intellectual Disability	1	\$1,200	\$3,500	\$1,200	\$3,500	34.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,400	\$1,500	\$1,400	\$1,500	93.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$2,432	\$2,432	\$2,432	\$2,432	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$1,160	\$1,500	\$1,160	\$1,500	77.3%
Epilepsy	0					
Category 5	4	\$3,070	\$5,910	\$768	\$1,478	51.9%
No Diagnosis	0					
<b>Totals:</b>	<b>79</b>	<b>\$80,164</b>	<b>\$226,669</b>	<b>\$1,015</b>	<b>\$2,869</b>	<b>35.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$2,064	\$2,508	\$1,032	\$1,254	82.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	2	\$2,064	\$2,508	\$1,032	\$1,254	82.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	19	\$25,285	\$83,867	\$1,331	\$4,414	30.1%
Black/African-American	8	\$7,092	\$15,082	\$887	\$1,885	47.0%
Filipino	6	\$3,800	\$14,210	\$633	\$2,368	26.7%
Hispanic	15	\$11,684	\$35,040	\$779	\$2,336	33.3%
Native American	0					
Other Ethnicity or Race	14	\$18,034	\$42,915	\$1,288	\$3,065	42.0%
Polynesian	0					
White	25	\$19,938	\$47,854	\$798	\$1,914	41.7%
<b>Totals:</b>	<b>87</b>	<b>\$85,832</b>	<b>\$238,968</b>	<b>\$987</b>	<b>\$2,747</b>	<b>35.9%</b>

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	1	\$195	\$1,500	\$195	\$1,500	13.0%
Filipino	0					
Hispanic	1	\$360	\$1,500	\$360	\$1,500	24.0%
Native American	0					
Other Ethnicity or Race	1	\$840	\$1,000	\$840	\$1,000	84.0%
Polynesian	0					
White	3	\$2,210	\$5,790	\$737	\$1,930	38.2%
<b>Totals:</b>	<b>6</b>	<b>\$3,605</b>	<b>\$9,790</b>	<b>\$601</b>	<b>\$1,632</b>	<b>36.8%</b>

**For age 3 years to 21 years, inclusive**

Asian	19	\$25,285	\$83,867	\$1,331	\$4,414	30.1%
Black/African-American	6	\$6,460	\$12,700	\$1,077	\$2,117	50.9%
Filipino	6	\$3,800	\$14,210	\$633	\$2,368	26.7%
Hispanic	14	\$11,324	\$33,540	\$809	\$2,396	33.8%
Native American	0					
Other Ethnicity or Race	13	\$17,194	\$41,915	\$1,323	\$3,224	41.0%
Polynesian	0					
White	21	\$16,101	\$40,437	\$767	\$1,926	39.8%
<b>Totals:</b>	<b>79</b>	<b>\$80,164</b>	<b>\$226,669</b>	<b>\$1,015</b>	<b>\$2,869</b>	<b>35.4%</b>

**For age 22 years and older**

Asian	0					
Black/African-American	1	\$437	\$882	\$437	\$882	49.6%
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$1,626	\$1,626	\$1,626	\$1,626	100.0%
<b>Totals:</b>	<b>2</b>	<b>\$2,064</b>	<b>\$2,508</b>	<b>\$1,032</b>	<b>\$1,254</b>	<b>82.3%</b>



## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	56	\$53,842	\$139,391	\$961	\$2,489	38.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	9	\$7,215	\$20,475	\$802	\$2,275	35.2%
OTHER LATIN	0					
CANTONESE CHINESE	3	\$2,740	\$7,915	\$913	\$2,638	34.6%
MANDARIN CHINESE	3	\$4,651	\$23,162	\$1,550	\$7,721	20.1%
JAPANESE	3	\$2,200	\$7,775	\$733	\$2,592	28.3%
VIETNAMESE	4	\$2,700	\$13,500	\$675	\$3,375	20.0%
KOREAN	1	\$2,715	\$9,925	\$2,715	\$9,925	27.4%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	1	\$520	\$1,500	\$520	\$1,500	34.7%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	2	\$480	\$3,010	\$240	\$1,505	15.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$149	\$250	\$149	\$250	59.6%
HINDI(NORTHERN INDIA)	1	\$875	\$3,125	\$875	\$3,125	28.0%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	1	\$990	\$1,380	\$990	\$1,380	71.7%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$6,755	\$7,560	\$3,378	\$3,780	89.4%
<b>Totals:</b>	<b>87</b>	<b>\$85,832</b>	<b>\$238,968</b>	<b>\$987</b>	<b>\$2,747</b>	<b>35.9%</b>

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	6	\$3,605	\$9,790	\$601	\$1,632	36.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>6</b>	<b>\$3,605</b>	<b>\$9,790</b>	<b>\$601</b>	<b>\$1,632</b>	<b>36.8%</b>

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	48	\$48,174	\$127,092	\$1,004	\$2,648	37.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	9	\$7,215	\$20,475	\$802	\$2,275	35.2%
OTHER LATIN	0					
CANTONESE CHINESE	3	\$2,740	\$7,915	\$913	\$2,638	34.6%
MANDARIN CHINESE	3	\$4,651	\$23,162	\$1,550	\$7,721	20.1%
JAPANESE	3	\$2,200	\$7,775	\$733	\$2,592	28.3%
VIETNAMESE	4	\$2,700	\$13,500	\$675	\$3,375	20.0%
KOREAN	1	\$2,715	\$9,925	\$2,715	\$9,925	27.4%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	1	\$520	\$1,500	\$520	\$1,500	34.7%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	2	\$480	\$3,010	\$240	\$1,505	15.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$149	\$250	\$149	\$250	59.6%
HINDI(NORTHERN INDIA)	1	\$875	\$3,125	\$875	\$3,125	28.0%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	1	\$990	\$1,380	\$990	\$1,380	71.7%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$6,755	\$7,560	\$3,378	\$3,780	89.4%
<b>Totals:</b>	<b>79</b>	<b>\$80,164</b>	<b>\$226,669</b>	<b>\$1,015</b>	<b>\$2,869</b>	<b>35.4%</b>

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	2	\$2,064	\$2,508	\$1,032	\$1,254	82.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	2	\$2,064	\$2,508	\$1,032	\$1,254	82.3%

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$53,842	\$139,391	38.6%	\$3,605	\$9,790	36.8%	\$48,174	\$127,092	37.9%	\$2,064	\$2,508	82.3%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$7,215	\$20,475	35.2%				\$7,215	\$20,475	35.2%			
OTHER LATIN												
CANTONESE CHINESE	\$2,740	\$7,915	34.6%				\$2,740	\$7,915	34.6%			
MANDARIN CHINESE	\$4,651	\$23,162	20.1%				\$4,651	\$23,162	20.1%			
JAPANESE	\$2,200	\$7,775	28.3%				\$2,200	\$7,775	28.3%			
VIETNAMESE	\$2,700	\$13,500	20.0%				\$2,700	\$13,500	20.0%			
KOREAN	\$2,715	\$9,925	27.4%				\$2,715	\$9,925	27.4%			
LAOTIAN												
CAMBODIAN												
OTHER ASIAN	\$520	\$1,500	34.7%				\$520	\$1,500	34.7%			
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
SAMOAN												
TAGALOG	\$480	\$3,010	15.9%				\$480	\$3,010	15.9%			
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)	\$149	\$250	59.6%				\$149	\$250	59.6%			
HINDI(NORTHERN INDIA)	\$875	\$3,125	28.0%				\$875	\$3,125	28.0%			
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG	\$990	\$1,380	71.7%				\$990	\$1,380	71.7%			
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$6,755	\$7,560	89.4%				\$6,755	\$7,560	89.4%			
<b>Totals:</b>	\$85,832	\$238,968	35.9%	\$3,605	\$9,790	36.8%	\$80,164	\$226,669	35.4%	\$2,064	\$2,508	82.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	85	\$83,769	\$236,459	\$986	\$2,782	35.4%
Independent Living or Supported Living	1	\$1,626	\$1,626	\$1,626	\$1,626	100.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$437	\$882	\$437	\$882	49.6%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	87	\$85,832	\$238,968	\$987	\$2,747	35.9%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	6	\$3,605	\$9,790	\$601	\$1,632	36.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	6	\$3,605	\$9,790	\$601	\$1,632	36.8%

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	79	\$80,164	\$226,669	\$1,015	\$2,869	35.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>79</b>	<b>\$80,164</b>	<b>\$226,669</b>	<b>\$1,015</b>	<b>\$2,869</b>	<b>35.4%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	1	\$1,626	\$1,626	\$1,626	\$1,626	100.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$437	\$882	\$437	\$882	49.6%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2</b>	<b>\$2,064</b>	<b>\$2,508</b>	<b>\$1,032</b>	<b>\$1,254</b>	<b>82.3%</b>