



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2018

Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, Age, and Residence for Regional Center of the East Bay 2017-2018

Welfare and Institutions Code Sections 4519.5 and 4519.6

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to

11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify

the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data. Please check our website for information regarding public meetings that will be held to share this data with and obtain input from our community stakeholders. These meetings will be held prior to March 31, 2019 and notice of the meetings will be provided at least 30 days in advance.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2017-18 based on regional center POS state claim data that was provided to DDS as of December 17, 2018. The regional center may still make payments for services provided to clients during FY 2017-18 up until June 2020.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A client who received a single service once during the year is counted the same as a client who received ongoing monthly services. The client is also counted regardless of their current status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2017-18.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2017-18.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability , but shall not include other handicapping conditions that are solely physical in nature.”

The expenditure and demographic data is organized into the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Service
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures By Ethnicity and Residence Type
- Total Annual Expenditures By Language and Residence Type
- Total Annual expenditures For Clients Living at Home or Out of Home By Ethnicity

Total Annual Expenditures and Authorized Services

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	46	\$1,116,905	\$1,275,210	\$24,281	\$27,722	87.6%
Asian	4,054	\$44,595,796	\$57,221,962	\$11,000	\$14,115	77.9%
Black/African American	3,580	\$71,590,977	\$83,979,868	\$19,997	\$23,458	85.2%
Hispanic	5,176	\$45,120,177	\$57,640,194	\$8,717	\$11,136	78.3%
Native Hawaiian or Other Pacific Islander	59	\$684,693	\$800,045	\$11,605	\$13,560	85.6%
Other Ethnicity or Race / Multi-Cultural	3,078	\$31,211,048	\$41,109,847	\$10,140	\$13,356	75.9%
White	6,039	\$157,713,036	\$188,261,106	\$26,116	\$31,174	83.8%
Totals:	22,032	\$352,032,632	\$430,288,232	\$15,978	\$19,530	81.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	8	\$45,639	\$73,792	\$5,705	\$9,224	61.8%
Asian	788	\$3,149,231	\$4,836,399	\$3,996	\$6,138	65.1%
Black/African American	309	\$1,318,377	\$2,161,980	\$4,267	\$6,997	61.0%
Hispanic	1,255	\$4,478,569	\$7,175,203	\$3,569	\$5,717	62.4%
Native Hawaiian or Other Pacific Islander	11	\$39,260	\$59,989	\$3,569	\$5,454	65.4%
Other Ethnicity or Race / Multi-Cultural	738	\$2,773,021	\$4,427,195	\$3,757	\$5,999	62.6%
White	576	\$2,330,568	\$3,475,983	\$4,046	\$6,035	67.0%
Totals:	3,685	\$14,134,666	\$22,210,542	\$3,836	\$6,027	63.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	10	\$24,685	\$45,418	\$2,468	\$4,542	54.4%
Asian	1,998	\$11,781,603	\$17,842,175	\$5,897	\$8,930	66.0%
Black/African American	1,253	\$8,800,453	\$11,718,253	\$7,024	\$9,352	75.1%
Hispanic	2,585	\$10,236,192	\$14,804,646	\$3,960	\$5,727	69.1%
Native Hawaiian or Other Pacific Islander	27	\$91,356	\$139,772	\$3,384	\$5,177	65.4%
Other Ethnicity or Race / Multi-Cultural	1,538	\$6,845,190	\$11,010,045	\$4,451	\$7,159	62.2%
White	1,941	\$13,862,020	\$19,906,819	\$7,142	\$10,256	69.6%
Totals:	9,352	\$51,641,499	\$75,467,129	\$5,522	\$8,070	68.4%

For age 22 years and older

American Indian or Alaska Native	28	\$1,046,581	\$1,156,000	\$37,378	\$41,286	90.5%
Asian	1,268	\$29,664,962	\$34,543,387	\$23,395	\$27,242	85.9%
Black/African American	2,018	\$61,472,147	\$70,099,635	\$30,462	\$34,737	87.7%
Hispanic	1,336	\$30,405,415	\$35,660,345	\$22,759	\$26,692	85.3%
Native Hawaiian or Other Pacific Islander	21	\$554,077	\$600,284	\$26,385	\$28,585	92.3%
Other Ethnicity or Race / Multi-Cultural	802	\$21,592,837	\$25,672,606	\$26,924	\$32,011	84.1%
White	3,522	\$141,520,448	\$164,878,304	\$40,182	\$46,814	85.8%
Totals:	8,995	\$286,256,468	\$332,610,561	\$31,824	\$36,977	86.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,472	\$82,130,362	\$104,914,417	\$10,992	\$14,041	78.3%
Intellectual Disability	8,076	\$209,138,243	\$247,582,446	\$25,896	\$30,657	84.5%
Cerebral Palsy	1,006	\$22,175,120	\$27,093,566	\$22,043	\$26,932	81.8%
Epilepsy	326	\$7,329,885	\$8,495,494	\$22,484	\$26,060	86.3%
Category 5	1,399	\$19,959,333	\$25,083,579	\$14,267	\$17,930	79.6%
Other	3,753	\$11,299,689	\$17,118,731	\$3,011	\$4,561	66.0%
Totals:	22,032	\$352,032,632	\$430,288,232	\$15,978	\$19,530	81.8%

For Birth to age 2 years, inclusive

Autism	373	\$3,854,132	\$6,155,921	\$10,333	\$16,504	62.6%
Intellectual Disability	38	\$431,606	\$680,434	\$11,358	\$17,906	63.4%
Cerebral Palsy	19	\$227,000	\$488,029	\$11,947	\$25,686	46.5%
Epilepsy	1	\$1,168	\$3,293	\$1,168	\$3,293	35.5%
Category 5	13	\$123,443	\$207,639	\$9,496	\$15,972	59.5%
Other	3,241	\$9,497,316	\$14,675,227	\$2,930	\$4,528	64.7%
Totals:	3,685	\$14,134,666	\$22,210,542	\$3,836	\$6,027	63.6%

For age 3 years to 21 years, inclusive

Autism	5,573	\$28,937,900	\$42,010,631	\$5,193	\$7,538	68.9%
Intellectual Disability	2,084	\$12,927,174	\$19,182,717	\$6,203	\$9,205	67.4%
Cerebral Palsy	480	\$4,062,934	\$5,923,096	\$8,464	\$12,340	68.6%
Epilepsy	107	\$927,629	\$1,165,488	\$8,669	\$10,892	79.6%
Category 5	655	\$3,907,169	\$5,756,258	\$5,965	\$8,788	67.9%
Other	453	\$878,693	\$1,428,939	\$1,940	\$3,154	61.5%
Totals:	9,352	\$51,641,499	\$75,467,129	\$5,522	\$8,070	68.4%

For age 22 years and older

Autism	1,526	\$49,338,330	\$56,747,865	\$32,332	\$37,187	86.9%
Intellectual Disability	5,954	\$195,779,464	\$227,719,295	\$32,882	\$38,246	86.0%
Cerebral Palsy	507	\$17,885,185	\$20,682,440	\$35,277	\$40,794	86.5%
Epilepsy	218	\$6,401,087	\$7,326,713	\$29,363	\$33,609	87.4%
Category 5	731	\$15,928,721	\$19,119,683	\$21,790	\$26,156	83.3%
Other	59	\$923,680	\$1,014,564	\$15,656	\$17,196	91.0%
Totals:	8,995	\$286,256,468	\$332,610,561	\$31,824	\$36,977	86.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,472	\$82,130,362	\$104,914,417	\$10,992	\$14,041	78.3%
Intellectual Disability	9,382	\$245,733,891	\$289,283,259	\$26,192	\$30,834	84.9%
Cerebral Palsy	2,517	\$78,316,376	\$93,395,751	\$31,115	\$37,106	83.9%
Epilepsy	2,468	\$80,877,061	\$95,518,611	\$32,770	\$38,703	84.7%
Category 5	3,254	\$45,680,211	\$58,124,552	\$14,038	\$17,862	78.6%
Other	3,753	\$11,299,689	\$17,118,731	\$3,011	\$4,561	66.0%

For Birth to age 2 years, inclusive

Autism	373	\$3,854,132	\$6,155,921	\$10,333	\$16,504	62.6%
Intellectual Disability	38	\$431,606	\$680,434	\$11,358	\$17,906	63.4%
Cerebral Palsy	24	\$253,151	\$530,278	\$10,548	\$22,095	47.7%
Epilepsy	14	\$129,549	\$214,144	\$9,253	\$15,296	60.5%
Category 5	92	\$903,700	\$1,619,451	\$9,823	\$17,603	55.8%
Other	3,241	\$9,497,316	\$14,675,227	\$2,930	\$4,528	64.7%

For age 3 years to 21 years, inclusive

Autism	5,573	\$28,937,900	\$42,010,631	\$5,193	\$7,538	68.9%
Intellectual Disability	2,814	\$20,259,850	\$28,813,729	\$7,200	\$10,239	70.3%
Cerebral Palsy	888	\$7,252,636	\$10,868,458	\$8,167	\$12,239	66.7%
Epilepsy	713	\$6,735,104	\$9,757,022	\$9,446	\$13,684	69.0%
Category 5	1,763	\$11,078,672	\$16,041,210	\$6,284	\$9,099	69.1%
Other	453	\$878,693	\$1,428,939	\$1,940	\$3,154	61.5%

For age 22 years and older

Autism	1,526	\$49,338,330	\$56,747,865	\$32,332	\$37,187	86.9%
Intellectual Disability	6,530	\$225,042,435	\$259,789,096	\$34,463	\$39,784	86.6%
Cerebral Palsy	1,605	\$70,810,589	\$81,997,015	\$44,119	\$51,088	86.4%
Epilepsy	1,741	\$74,012,408	\$85,547,445	\$42,511	\$49,137	86.5%
Category 5	1,399	\$33,697,838	\$40,463,891	\$24,087	\$28,923	83.3%
Other	59	\$923,680	\$1,014,564	\$15,656	\$17,196	91.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$361,080,777	\$9,048,145	2.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,099	\$35,082,419	\$49,220,281	\$6,880	\$9,653	71.3%
Autism & Intellectual Disability	1,105	\$27,264,141	\$31,556,433	\$24,673	\$28,558	86.4%
Autism & Intellectual Disability & Cerebral Palsy	36	\$1,243,320	\$1,376,445	\$34,537	\$38,235	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$484,333	\$534,336	\$37,256	\$41,103	90.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$13,276	\$16,845	\$13,276	\$16,845	78.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$106,447	\$117,214	\$17,741	\$19,536	90.8%
Autism & Intellectual Disability	123	\$6,888,934	\$7,451,367	\$56,008	\$60,580	92.5%
Autism & Intellectual Disability & Category 5	22	\$595,195	\$648,172	\$27,054	\$29,462	91.8%
Autism & Cerebral Palsy	26	\$352,754	\$454,172	\$13,567	\$17,468	77.7%
Autism & Cerebral Palsy & Epilepsy	6	\$278,170	\$313,424	\$46,362	\$52,237	88.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$3,637	\$5,676	\$1,212	\$1,892	64.1%
Autism & Cerebral Palsy & Category 5	9	\$62,748	\$96,905	\$6,972	\$10,767	64.8%
Autism & Epilepsy & Category 5	22	\$301,146	\$427,725	\$13,688	\$19,442	70.4%
Autism & Epilepsy	110	\$1,675,906	\$2,162,599	\$15,236	\$19,660	77.5%
Autism & Category 5	891	\$7,777,935	\$10,532,821	\$8,729	\$11,821	73.8%
Intellectual Disability	5,516	\$122,213,727	\$145,223,933	\$22,156	\$26,328	84.2%
Intellectual Disability & Cerebral Palsy	762	\$25,580,036	\$29,634,851	\$33,570	\$38,891	86.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	619	\$26,752,125	\$32,130,307	\$43,218	\$51,907	83.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$535,921	\$735,373	\$38,280	\$52,527	72.9%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$834,935	\$1,003,850	\$37,952	\$45,630	83.2%
Intellectual Disability & Epilepsy & Category 5	34	\$1,091,610	\$1,278,424	\$32,106	\$37,601	85.4%
Intellectual Disability & Epilepsy	882	\$27,486,561	\$31,976,727	\$31,164	\$36,255	86.0%
Intellectual Disability & Category 5	227	\$4,643,328	\$5,598,980	\$20,455	\$24,665	82.9%
Cerebral Palsy	399	\$10,696,003	\$12,475,461	\$26,807	\$31,267	85.7%
Cerebral Palsy & Epilepsy	179	\$5,350,582	\$6,272,767	\$29,892	\$35,043	85.3%
Cerebral Palsy & Epilepsy & Category 5	130	\$2,578,527	\$3,600,332	\$19,835	\$27,695	71.6%
Cerebral Palsy & Category 5	298	\$3,550,007	\$4,745,006	\$11,913	\$15,923	74.8%
Epilepsy & Category 5	176	\$3,626,166	\$4,233,649	\$20,603	\$24,055	85.7%
Epilepsy	150	\$3,703,719	\$4,261,845	\$24,691	\$28,412	86.9%
Category 5	1,399	\$19,959,333	\$25,083,579	\$14,267	\$17,930	79.6%
No Diagnosis	3,753	\$11,299,689	\$17,118,731	\$3,011	\$4,561	66.0%
Totals:	22,032	\$352,032,632	\$430,288,232	\$15,978	\$19,530	81.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	312	\$3,274,875	\$5,180,698	\$10,496	\$16,605	63.2%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$16,214	\$23,181	\$16,214	\$23,181	69.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$14,584	\$19,385	\$14,584	\$19,385	75.2%
Autism & Epilepsy	2	\$20,588	\$44,782	\$10,294	\$22,391	46.0%
Autism & Category 5	57	\$527,872	\$887,875	\$9,261	\$15,577	59.5%
Intellectual Disability	33	\$412,037	\$648,136	\$12,486	\$19,640	63.6%
Intellectual Disability & Cerebral Palsy	3	\$8,081	\$13,444	\$2,694	\$4,481	60.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,856	\$5,623	\$1,856	\$5,623	33.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$9,633	\$13,231	\$9,633	\$13,231	72.8%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	9	\$91,353	\$141,061	\$10,150	\$15,673	64.8%
Cerebral Palsy & Category 5	10	\$135,647	\$346,968	\$13,565	\$34,697	39.1%
Epilepsy & Category 5	1	\$1,168	\$3,293	\$1,168	\$3,293	35.5%
Epilepsy	0					
Category 5	13	\$123,443	\$207,639	\$9,496	\$15,972	59.5%
No Diagnosis	3,241	\$9,497,316	\$14,675,227	\$2,930	\$4,528	64.7%
Totals:	3,685	\$14,134,666	\$22,210,542	\$3,836	\$6,027	63.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,041	\$17,025,199	\$25,691,294	\$4,213	\$6,358	66.3%
Autism & Intellectual Disability	650	\$6,273,029	\$8,363,401	\$9,651	\$12,867	75.0%
Autism & Intellectual Disability & Cerebral Palsy	20	\$124,075	\$175,108	\$6,204	\$8,755	70.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$101,026	\$122,522	\$14,432	\$17,503	82.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$13,276	\$16,845	\$13,276	\$16,845	78.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability	40	\$743,082	\$863,370	\$18,577	\$21,584	86.1%
Autism & Intellectual Disability & Category 5	11	\$78,188	\$89,766	\$7,108	\$8,161	87.1%
Autism & Cerebral Palsy	17	\$107,451	\$141,689	\$6,321	\$8,335	75.8%
Autism & Cerebral Palsy & Epilepsy	1	\$40	\$9,747	\$40	\$9,747	0.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$3,637	\$5,676	\$1,212	\$1,892	64.1%
Autism & Cerebral Palsy & Category 5	5	\$47,039	\$59,856	\$9,408	\$11,971	78.6%
Autism & Epilepsy & Category 5	12	\$99,365	\$177,762	\$8,280	\$14,814	55.9%
Autism & Epilepsy	78	\$766,670	\$1,000,910	\$9,829	\$12,832	76.6%
Autism & Category 5	686	\$3,555,823	\$5,292,684	\$5,183	\$7,715	67.2%
Intellectual Disability	1,490	\$8,254,808	\$12,095,262	\$5,540	\$8,118	68.2%
Intellectual Disability & Cerebral Palsy	205	\$1,621,398	\$2,382,221	\$7,909	\$11,621	68.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	142	\$1,106,545	\$1,950,784	\$7,793	\$13,738	56.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$13,997	\$16,016	\$4,666	\$5,339	87.4%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$51,217	\$64,898	\$12,804	\$16,225	78.9%
Intellectual Disability & Epilepsy & Category 5	11	\$130,750	\$164,407	\$11,886	\$14,946	79.5%
Intellectual Disability & Epilepsy	157	\$1,119,983	\$1,713,495	\$7,134	\$10,914	65.4%
Intellectual Disability & Category 5	72	\$628,474	\$795,634	\$8,729	\$11,050	79.0%
Cerebral Palsy	165	\$1,401,259	\$2,030,827	\$8,492	\$12,308	69.0%
Cerebral Palsy & Epilepsy	77	\$889,259	\$1,231,503	\$11,549	\$15,994	72.2%
Cerebral Palsy & Epilepsy & Category 5	73	\$819,843	\$1,318,497	\$11,231	\$18,062	62.2%
Cerebral Palsy & Category 5	165	\$952,573	\$1,342,269	\$5,773	\$8,135	71.0%
Epilepsy & Category 5	61	\$777,320	\$940,641	\$12,743	\$15,420	82.6%
Epilepsy	46	\$150,309	\$224,847	\$3,268	\$4,888	66.8%
Category 5	655	\$3,907,169	\$5,756,258	\$5,965	\$8,788	67.9%
No Diagnosis	453	\$878,693	\$1,428,939	\$1,940	\$3,154	61.5%
Totals:	9,352	\$51,641,499	\$75,467,129	\$5,522	\$8,070	68.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	746	\$14,782,345	\$18,348,290	\$19,815	\$24,596	80.6%
Autism & Intellectual Disability	455	\$20,991,113	\$23,193,032	\$46,134	\$50,974	90.5%
Autism & Intellectual Disability & Cerebral Palsy	16	\$1,119,245	\$1,201,337	\$69,953	\$75,084	93.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$383,307	\$411,815	\$63,885	\$68,636	93.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$106,447	\$117,214	\$21,289	\$23,443	90.8%
Autism & Intellectual Disability	83	\$6,145,852	\$6,587,998	\$74,046	\$79,373	93.3%
Autism & Intellectual Disability & Category 5	11	\$517,007	\$558,405	\$47,001	\$50,764	92.6%
Autism & Cerebral Palsy	8	\$229,090	\$289,301	\$28,636	\$36,163	79.2%
Autism & Cerebral Palsy & Epilepsy	5	\$278,130	\$303,677	\$55,626	\$60,735	91.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	4	\$15,709	\$37,049	\$3,927	\$9,262	42.4%
Autism & Epilepsy & Category 5	9	\$187,196	\$230,578	\$20,800	\$25,620	81.2%
Autism & Epilepsy	30	\$888,648	\$1,116,907	\$29,622	\$37,230	79.6%
Autism & Category 5	148	\$3,694,240	\$4,352,263	\$24,961	\$29,407	84.9%
Intellectual Disability	3,993	\$113,546,883	\$132,480,535	\$28,436	\$33,178	85.7%
Intellectual Disability & Cerebral Palsy	554	\$23,950,556	\$27,239,187	\$43,232	\$49,168	87.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	476	\$25,643,724	\$30,173,900	\$53,873	\$63,391	85.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$521,923	\$719,357	\$47,448	\$65,396	72.6%
Intellectual Disability & Cerebral Palsy & Category 5	18	\$783,718	\$938,952	\$43,540	\$52,164	83.5%
Intellectual Disability & Epilepsy & Category 5	23	\$960,860	\$1,114,017	\$41,777	\$48,436	86.3%
Intellectual Disability & Epilepsy	725	\$26,366,578	\$30,263,232	\$36,368	\$41,742	87.1%
Intellectual Disability & Category 5	154	\$4,005,221	\$4,790,116	\$26,008	\$31,105	83.6%
Cerebral Palsy	234	\$9,294,744	\$10,444,634	\$39,721	\$44,635	89.0%
Cerebral Palsy & Epilepsy	102	\$4,461,323	\$5,041,264	\$43,738	\$49,424	88.5%
Cerebral Palsy & Epilepsy & Category 5	48	\$1,667,331	\$2,140,774	\$34,736	\$44,599	77.9%
Cerebral Palsy & Category 5	123	\$2,461,786	\$3,055,769	\$20,015	\$24,844	80.6%
Epilepsy & Category 5	114	\$2,847,677	\$3,289,715	\$24,980	\$28,857	86.6%
Epilepsy	104	\$3,553,410	\$4,036,998	\$34,167	\$38,817	88.0%
Category 5	731	\$15,928,721	\$19,119,683	\$21,790	\$26,156	83.3%
No Diagnosis	59	\$923,680	\$1,014,564	\$15,656	\$17,196	91.0%
Totals:	8,995	\$286,256,468	\$332,610,561	\$31,824	\$36,977	86.1%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2017-2018
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	146	\$6,418,426	\$7,217,004	\$43,962	\$49,432	88.9%
Other Sign Language	10	\$247,567	\$275,188	\$24,757	\$27,519	90.0%
English	15,565	\$295,443,699	\$357,096,027	\$18,981	\$22,942	82.7%
Armenian	2	\$5,891	\$9,593	\$2,945	\$4,796	61.4%
Somali	0					
Swahili	2	\$9,073	\$39,168	\$4,536	\$19,584	23.2%
Nigerian	6	\$33,576	\$50,165	\$5,596	\$8,361	66.9%
Amharic	13	\$137,743	\$161,600	\$10,596	\$12,431	85.2%
Aramaic / Chaldean	0					
French	17	\$421,425	\$495,674	\$24,790	\$29,157	85.0%
Italian	0					
Portuguese	21	\$156,429	\$244,971	\$7,449	\$11,665	63.9%
Spanish	3,625	\$24,056,417	\$32,124,074	\$6,636	\$8,862	74.9%
Other Latin	9	\$60,620	\$67,528	\$6,736	\$7,503	89.8%
Cantonese Chinese	497	\$5,776,784	\$6,751,278	\$11,623	\$13,584	85.6%
Mandarin Chinese	275	\$2,983,622	\$3,720,101	\$10,850	\$13,528	80.2%
Japanese	33	\$411,213	\$524,230	\$12,461	\$15,886	78.4%
Vietnamese	297	\$2,280,560	\$2,811,822	\$7,679	\$9,467	81.1%
Korean	93	\$1,433,384	\$1,785,022	\$15,413	\$19,194	80.3%
Laotian	21	\$366,845	\$439,790	\$17,469	\$20,942	83.4%
Cambodian	49	\$386,770	\$634,432	\$7,893	\$12,948	61.0%
Other Asian	101	\$763,305	\$1,108,786	\$7,557	\$10,978	68.8%
Dutch	0					
German	2	\$89,235	\$103,598	\$44,618	\$51,799	86.1%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	6	\$232,976	\$240,604	\$38,829	\$40,101	96.8%
Mien	40	\$241,633	\$290,208	\$6,041	\$7,255	83.3%
Other Germanic	4	\$5,287	\$5,287	\$1,322	\$1,322	100.0%
Hungarian	0					
Russian	29	\$256,593	\$295,277	\$8,848	\$10,182	86.9%
Other Uralic-Slavic Languages	9	\$187,614	\$207,285	\$20,846	\$23,032	90.5%
Samoan	3	\$27,133	\$36,605	\$9,044	\$12,202	74.1%
Tagalog	289	\$3,817,243	\$5,446,594	\$13,208	\$18,846	70.1%
Guamanian	0					
Other Pacific Island	10	\$22,460	\$42,506	\$2,246	\$4,251	52.8%
Arabic	138	\$599,539	\$892,571	\$4,344	\$6,468	67.2%
Hebrew	3	\$5,262	\$11,744	\$1,754	\$3,915	44.8%
Farsi (Persian)	121	\$1,265,470	\$1,595,626	\$10,458	\$13,187	79.3%
Hindi (Northern India)	104	\$735,556	\$976,953	\$7,073	\$9,394	75.3%
Urdu (Pakistan India)	59	\$480,256	\$670,481	\$8,140	\$11,364	71.6%
Other Indo-Iranian Language	34	\$261,619	\$413,091	\$7,695	\$12,150	63.3%
Danish	0					
Norwegian	0					
Swedish	2	\$3,776	\$4,706	\$1,888	\$2,353	80.3%
Other Scandinavian	0					
All Other Languages	396	\$2,407,633	\$3,498,646	\$6,080	\$8,835	68.8%
Totals:	22,032	\$352,032,632	\$430,288,232	\$15,978	\$19,530	81.8%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2017-2018
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$4,308	\$5,158	\$1,436	\$1,719	83.5%
Other Sign Language	1	\$326	\$326	\$326	\$326	100.0%
English	1,990	\$7,687,754	\$12,036,324	\$3,863	\$6,048	63.9%
Armenian	0					
Somali	0					
Swahili	1	\$8,313	\$11,825	\$8,313	\$11,825	70.3%
Nigerian	0					
Amharic	6	\$10,689	\$22,745	\$1,781	\$3,791	47.0%
Aramaic / Chaldean	0					
French	4	\$17,247	\$30,492	\$4,312	\$7,623	56.6%
Italian	0					
Portuguese	6	\$26,757	\$49,266	\$4,460	\$8,211	54.3%
Spanish	1,018	\$3,769,886	\$6,059,003	\$3,703	\$5,952	62.2%
Other Latin	3	\$2,573	\$3,094	\$858	\$1,031	83.1%
Cantonese Chinese	102	\$328,593	\$466,631	\$3,222	\$4,575	70.4%
Mandarin Chinese	71	\$287,014	\$430,218	\$4,042	\$6,059	66.7%
Japanese	10	\$6,980	\$13,836	\$698	\$1,384	50.4%
Vietnamese	47	\$265,140	\$374,492	\$5,641	\$7,968	70.8%
Korean	15	\$104,133	\$145,973	\$6,942	\$9,732	71.3%
Laotian	2	\$43,243	\$79,628	\$21,621	\$39,814	54.3%
Cambodian	1	\$1,069	\$1,901	\$1,069	\$1,901	56.3%
Other Asian	16	\$62,830	\$97,541	\$3,927	\$6,096	64.4%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$9,425	\$11,120	\$3,142	\$3,707	84.8%
Mien	1	\$5,722	\$10,616	\$5,722	\$10,616	53.9%
Other Germanic	0					
Hungarian	0					
Russian	12	\$50,594	\$70,583	\$4,216	\$5,882	71.7%
Other Uralic-Slavic Languages	2	\$5,100	\$7,040	\$2,550	\$3,520	72.5%
Samoan	0					
Tagalog	24	\$117,654	\$176,664	\$4,902	\$7,361	66.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	60	\$249,759	\$369,148	\$4,163	\$6,152	67.7%
Hebrew	1	\$1,022	\$1,022	\$1,022	\$1,022	100.0%
Farsi (Persian)	34	\$172,902	\$260,555	\$5,085	\$7,663	66.4%
Hindi (Northern India)	34	\$88,492	\$160,010	\$2,603	\$4,706	55.3%
Urdu (Pakistan India)	25	\$134,968	\$237,567	\$5,399	\$9,503	56.8%
Other Indo-Iranian Language	4	\$13,257	\$17,730	\$3,314	\$4,432	74.8%
Danish	0					
Norwegian	0					
Swedish	1	\$3,776	\$4,706	\$3,776	\$4,706	80.3%
Other Scandinavian	0					
All Other Languages	188	\$655,138	\$1,055,331	\$3,485	\$5,613	62.1%
Totals:	3,685	\$14,134,666	\$22,210,542	\$3,836	\$6,027	63.6%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2017-2018
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	22	\$290,747	\$404,302	\$13,216	\$18,377	71.9%
Other Sign Language	5	\$48,691	\$56,271	\$9,738	\$11,254	86.5%
English	6,228	\$37,987,067	\$55,113,336	\$6,099	\$8,849	68.9%
Armenian	2	\$5,891	\$9,593	\$2,945	\$4,796	61.4%
Somali	0					
Swahili	1	\$760	\$27,343	\$760	\$27,343	2.8%
Nigerian	5	\$13,249	\$28,499	\$2,650	\$5,700	46.5%
Amharic	6	\$53,912	\$63,503	\$8,985	\$10,584	84.9%
Aramaic / Chaldean	0					
French	10	\$60,502	\$101,165	\$6,050	\$10,117	59.8%
Italian	0					
Portuguese	8	\$6,071	\$19,611	\$759	\$2,451	31.0%
Spanish	1,910	\$6,813,338	\$9,898,102	\$3,567	\$5,182	68.8%
Other Latin	2	\$0	\$0	\$0	\$0	-
Cantonese Chinese	193	\$1,517,132	\$1,811,913	\$7,861	\$9,388	83.7%
Mandarin Chinese	142	\$805,810	\$1,085,444	\$5,675	\$7,644	74.2%
Japanese	17	\$165,900	\$226,442	\$9,759	\$13,320	73.3%
Vietnamese	148	\$801,910	\$1,021,797	\$5,418	\$6,904	78.5%
Korean	41	\$364,763	\$527,096	\$8,897	\$12,856	69.2%
Laotian	10	\$101,644	\$113,542	\$10,164	\$11,354	89.5%
Cambodian	12	\$23,104	\$45,986	\$1,925	\$3,832	50.2%
Other Asian	58	\$240,687	\$402,131	\$4,150	\$6,933	59.9%
Dutch	0					
German	0					
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	1	\$0	\$0	\$0	\$0	-
Mien	4	\$18,026	\$18,194	\$4,506	\$4,549	99.1%
Other Germanic	4	\$5,287	\$5,287	\$1,322	\$1,322	100.0%
Hungarian	0					
Russian	13	\$17,451	\$23,944	\$1,342	\$1,842	72.9%
Other Uralic-Slavic Languages	3	\$31,224	\$37,978	\$10,408	\$12,659	82.2%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	126	\$810,121	\$1,969,068	\$6,430	\$15,628	41.1%
Guamanian	0					
Other Pacific Island	6	\$7,446	\$17,596	\$1,241	\$2,933	42.3%
Arabic	66	\$125,816	\$247,211	\$1,906	\$3,746	50.9%
Hebrew	1	\$0	\$0	\$0	\$0	-
Farsi (Persian)	36	\$149,790	\$204,836	\$4,161	\$5,690	73.1%
Hindi (Northern India)	46	\$170,903	\$253,523	\$3,715	\$5,511	67.4%
Urdu (Pakistan India)	26	\$167,143	\$230,612	\$6,429	\$8,870	72.5%
Other Indo-Iranian Language	24	\$82,909	\$203,339	\$3,455	\$8,472	40.8%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	-
Other Scandinavian	0					
All Other Languages	173	\$754,207	\$1,299,465	\$4,360	\$7,511	58.0%
Totals:	9,352	\$51,641,499	\$75,467,129	\$5,522	\$8,070	68.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2017-2018
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	121	\$6,123,371	\$6,807,544	\$50,606	\$56,261	89.9%
Other Sign Language	4	\$198,550	\$218,591	\$49,637	\$54,648	90.8%
English	7,347	\$249,768,878	\$289,946,367	\$33,996	\$39,465	86.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	1	\$20,327	\$21,667	\$20,327	\$21,667	93.8%
Amharic	1	\$73,142	\$75,353	\$73,142	\$75,353	97.1%
Aramaic / Chaldean	0					
French	3	\$343,676	\$364,016	\$114,559	\$121,339	94.4%
Italian	0					
Portuguese	7	\$123,601	\$176,095	\$17,657	\$25,156	70.2%
Spanish	697	\$13,473,193	\$16,166,969	\$19,330	\$23,195	83.3%
Other Latin	4	\$58,047	\$64,433	\$14,512	\$16,108	90.1%
Cantonese Chinese	202	\$3,931,058	\$4,472,735	\$19,461	\$22,142	87.9%
Mandarin Chinese	62	\$1,890,798	\$2,204,439	\$30,497	\$35,555	85.8%
Japanese	6	\$238,332	\$283,952	\$39,722	\$47,325	83.9%
Vietnamese	102	\$1,213,509	\$1,415,533	\$11,897	\$13,878	85.7%
Korean	37	\$964,489	\$1,111,954	\$26,067	\$30,053	86.7%
Laotian	9	\$221,958	\$246,621	\$24,662	\$27,402	90.0%
Cambodian	36	\$362,597	\$586,545	\$10,072	\$16,293	61.8%
Other Asian	27	\$459,788	\$609,114	\$17,029	\$22,560	75.5%
Dutch	0					
German	2	\$89,235	\$103,598	\$44,618	\$51,799	86.1%
Hmong	0					
Thai	2	\$223,551	\$229,484	\$111,775	\$114,742	97.4%
Mien	35	\$217,885	\$261,397	\$6,225	\$7,469	83.4%
Other Germanic	0					
Hungarian	0					
Russian	4	\$188,548	\$200,751	\$47,137	\$50,188	93.9%
Other Uralic-Slavic Languages	4	\$151,289	\$162,267	\$37,822	\$40,567	93.2%
Samoan	2	\$27,133	\$36,605	\$13,567	\$18,302	74.1%
Tagalog	139	\$2,889,469	\$3,300,862	\$20,788	\$23,747	87.5%
Guamanian	0					
Other Pacific Island	4	\$15,014	\$24,909	\$3,753	\$6,227	60.3%
Arabic	12	\$223,964	\$276,212	\$18,664	\$23,018	81.1%
Hebrew	1	\$4,240	\$10,722	\$4,240	\$10,722	39.5%
Farsi (Persian)	51	\$942,778	\$1,130,234	\$18,486	\$22,161	83.4%
Hindi (Northern India)	24	\$476,161	\$563,420	\$19,840	\$23,476	84.5%
Urdu (Pakistan India)	8	\$178,145	\$202,302	\$22,268	\$25,288	88.1%
Other Indo-Iranian Language	6	\$165,453	\$192,022	\$27,576	\$32,004	86.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	35	\$998,288	\$1,143,850	\$28,523	\$32,681	87.3%
Totals:	8,995	\$286,256,468	\$332,610,561	\$31,824	\$36,977	86.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$6,418,426	\$7,217,004	88.9%	\$4,308	\$5,158	83.5%	\$290,747	\$404,302	71.9%	\$6,123,371	\$6,807,544	89.9%
Other Sign Language	\$247,567	\$275,188	90.0%	\$326	\$326	100.0%	\$48,691	\$56,271	86.5%	\$198,550	\$218,591	90.8%
English	\$295,443,699	\$357,096,027	82.7%	\$7,687,754	\$12,036,324	63.9%	\$37,987,067	\$55,113,336	68.9%	\$249,768,878	\$289,946,367	86.1%
Armenian	\$5,891	\$9,593	61.4%				\$5,891	\$9,593	61.4%			
Somali												
Swahili	\$9,073	\$39,168	23.2%	\$8,313	\$11,825	70.3%	\$760	\$27,343	2.8%			
Nigerian	\$33,576	\$50,165	66.9%				\$13,249	\$28,499	46.5%	\$20,327	\$21,667	93.8%
Amharic	\$137,743	\$161,600	85.2%	\$10,689	\$22,745	47.0%	\$53,912	\$63,503	84.9%	\$73,142	\$75,353	97.1%
Aramaic / Chaldean												
French	\$421,425	\$495,674	85.0%	\$17,247	\$30,492	56.6%	\$60,502	\$101,165	59.8%	\$343,676	\$364,016	94.4%
Italian												
Portuguese	\$156,429	\$244,971	63.9%	\$26,757	\$49,266	54.3%	\$6,071	\$19,611	31.0%	\$123,601	\$176,095	70.2%
Spanish	\$24,056,417	\$32,124,074	74.9%	\$3,769,886	\$6,059,003	62.2%	\$6,813,338	\$9,898,102	68.8%	\$13,473,193	\$16,166,969	83.3%
Other Latin	\$60,620	\$67,528	89.8%	\$2,573	\$3,094	83.1%	\$0	\$0	-	\$58,047	\$64,433	90.1%
Cantonese Chinese	\$5,776,784	\$6,751,278	85.6%	\$328,593	\$466,631	70.4%	\$1,517,132	\$1,811,913	83.7%	\$3,931,058	\$4,472,735	87.9%
Mandarin Chinese	\$2,983,622	\$3,720,101	80.2%	\$287,014	\$430,218	66.7%	\$805,810	\$1,085,444	74.2%	\$1,890,798	\$2,204,439	85.8%
Japanese	\$411,213	\$524,230	78.4%	\$6,980	\$13,836	50.4%	\$165,900	\$226,442	73.3%	\$238,332	\$283,952	83.9%
Vietnamese	\$2,280,560	\$2,811,822	81.1%	\$265,140	\$374,492	70.8%	\$801,910	\$1,021,797	78.5%	\$1,213,509	\$1,415,533	85.7%
Korean	\$1,433,384	\$1,785,022	80.3%	\$104,133	\$145,973	71.3%	\$364,763	\$527,096	69.2%	\$964,489	\$1,111,954	86.7%
Laotian	\$366,845	\$439,790	83.4%	\$43,243	\$79,628	54.3%	\$101,644	\$113,542	89.5%	\$221,958	\$246,621	90.0%
Cambodian	\$386,770	\$634,432	61.0%	\$1,069	\$1,901	56.3%	\$23,104	\$45,986	50.2%	\$362,597	\$586,545	61.8%
Other Asian	\$763,305	\$1,108,786	68.8%	\$62,830	\$97,541	64.4%	\$240,687	\$402,131	59.9%	\$459,788	\$609,114	75.5%
Dutch												
German	\$89,235	\$103,598	86.1%							\$89,235	\$103,598	86.1%
Hmong	\$0	\$0	-				\$0	\$0	-			
Thai	\$232,976	\$240,604	96.8%	\$9,425	\$11,120	84.8%	\$0	\$0	-	\$223,551	\$229,484	97.4%
Mien	\$241,633	\$290,208	83.3%	\$5,722	\$10,616	53.9%	\$18,026	\$18,194	99.1%	\$217,885	\$261,397	83.4%
Other Germanic	\$5,287	\$5,287	100.0%				\$5,287	\$5,287	100.0%			
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$256,593	\$295,277	86.9%	\$50,594	\$70,583	71.7%	\$17,451	\$23,944	72.9%	\$188,548	\$200,751	93.9%
Other Uralic-Slavic Languages	\$187,614	\$207,285	90.5%	\$5,100	\$7,040	72.5%	\$31,224	\$37,978	82.2%	\$151,289	\$162,267	93.2%
Samoan	\$27,133	\$36,605	74.1%				\$0	\$0	-	\$27,133	\$36,605	74.1%
Tagalog	\$3,817,243	\$5,446,594	70.1%	\$117,654	\$176,664	66.6%	\$810,121	\$1,969,068	41.1%	\$2,889,469	\$3,300,862	87.5%
Guamanian												
Other Pacific Island	\$22,460	\$42,506	52.8%				\$7,446	\$17,596	42.3%	\$15,014	\$24,909	60.3%
Arabic	\$599,539	\$892,571	67.2%	\$249,759	\$369,148	67.7%	\$125,816	\$247,211	50.9%	\$223,964	\$276,212	81.1%
Hebrew	\$5,262	\$11,744	44.8%	\$1,022	\$1,022	100.0%	\$0	\$0	-	\$4,240	\$10,722	39.5%
Farsi (Persian)	\$1,265,470	\$1,595,626	79.3%	\$172,902	\$260,555	66.4%	\$149,790	\$204,836	73.1%	\$942,778	\$1,130,234	83.4%
Hindi (Northern India)	\$735,556	\$976,953	75.3%	\$88,492	\$160,010	55.3%	\$170,903	\$253,523	67.4%	\$476,161	\$563,420	84.5%
Urdu (Pakistan India)	\$480,256	\$670,481	71.6%	\$134,968	\$237,567	56.8%	\$167,143	\$230,612	72.5%	\$178,145	\$202,302	88.1%
Other Indo-Iranian Language	\$261,619	\$413,091	63.3%	\$13,257	\$17,730	74.8%	\$82,909	\$203,339	40.8%	\$165,453	\$192,022	86.2%
Danish												
Norwegian												
Swedish	\$3,776	\$4,706	80.3%	\$3,776	\$4,706	80.3%	\$0	\$0	-			
Other Scandinavian												
All Other Languages	\$2,407,633	\$3,498,646	68.8%	\$655,138	\$1,055,331	62.1%	\$754,207	\$1,299,465	58.0%	\$998,288	\$1,143,850	87.3%
Totals:	\$352,032,632	\$430,288,232	81.8%	\$14,134,666	\$22,210,542	63.6%	\$51,641,499	\$75,467,129	68.4%	\$286,256,468	\$332,610,561	86.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2017-2018
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	17,268	\$110,430,846	\$160,874,636	\$6,395	\$9,316	68.6%
Independent Living or Supported Living	1,889	\$71,371,925	\$83,224,380	\$37,783	\$44,057	85.8%
Developmental Center/State Hospital	11	\$190,144	\$244,466	\$17,286	\$22,224	77.8%
Correctional Institution	37	\$426,822	\$704,349	\$11,536	\$19,036	60.6%
Community Care Facility (CCF)	2,038	\$152,774,570	\$164,954,839	\$74,963	\$80,940	92.6%
ICF Facility & Continuous Nursing	367	\$9,387,760	\$11,019,054	\$25,580	\$30,025	85.2%
Skilled Nursing Facility (SNF)	92	\$1,179,118	\$1,475,966	\$12,817	\$16,043	79.9%
Foster Home, Children	175	\$924,937	\$1,411,448	\$5,285	\$8,065	65.5%
Family Home, Adults	20	\$1,050,808	\$1,157,373	\$52,540	\$57,869	90.8%
Psychiatric Treatment Facility	11	\$1,853,005	\$2,001,795	\$168,455	\$181,981	92.6%
Rehabilitation Center	3	\$23,116	\$26,730	\$7,705	\$8,910	86.5%
Acute General Hospital	3	\$118,837	\$229,025	\$39,612	\$76,342	51.9%
Sub-Acute	9	\$152,538	\$161,549	\$16,949	\$17,950	94.4%
Community Treatment Facility	5	\$403,874	\$518,604	\$80,775	\$103,721	77.9%
Hospice	0					
Transient/Homeless	63	\$694,328	\$997,553	\$11,021	\$15,834	69.6%
Other	41	\$1,050,004	\$1,286,466	\$25,610	\$31,377	81.6%
Totals:	22,032	\$352,032,632	\$430,288,232	\$15,978	\$19,530	81.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,599	\$13,712,048	\$21,504,145	\$3,810	\$5,975	63.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	85	\$422,586	\$705,713	\$4,972	\$8,303	59.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$33	\$685	\$33	\$685	4.8%
Other	0					
Totals:	3,685	\$14,134,666	\$22,210,542	\$3,836	\$6,027	63.6%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2017-2018
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,973	\$36,026,356	\$58,020,222	\$4,015	\$6,466	62.1%
Independent Living or Supported Living	40	\$1,314,550	\$1,641,477	\$32,864	\$41,037	80.1%
Developmental Center/State Hospital	0					
Correctional Institution	16	\$214,722	\$319,058	\$13,420	\$19,941	67.3%
Community Care Facility (CCF)	185	\$12,429,524	\$13,275,971	\$67,187	\$71,762	93.6%
ICF Facility & Continuous Nursing	16	\$247,518	\$301,734	\$15,470	\$18,858	82.0%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	87	\$478,685	\$678,263	\$5,502	\$7,796	70.6%
Family Home, Adults	4	\$120,187	\$132,582	\$30,047	\$33,146	90.7%
Psychiatric Treatment Facility	2	\$36,472	\$41,023	\$18,236	\$20,512	88.9%
Rehabilitation Center	0					
Acute General Hospital	1	\$107,039	\$215,324	\$107,039	\$215,324	49.7%
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	6	\$30,399	\$32,026	\$5,067	\$5,338	94.9%
Other	19	\$636,047	\$809,448	\$33,476	\$42,603	78.6%
Totals:	9,352	\$51,641,499	\$75,467,129	\$5,522	\$8,070	68.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	4,696	\$60,692,442	\$81,350,269	\$12,924	\$17,323	74.6%
Independent Living or Supported Living	1,849	\$70,057,375	\$81,582,903	\$37,889	\$44,123	85.9%
Developmental Center/State Hospital	11	\$190,144	\$244,466	\$17,286	\$22,224	77.8%
Correctional Institution	21	\$212,100	\$385,291	\$10,100	\$18,347	55.0%
Community Care Facility (CCF)	1,853	\$140,345,046	\$151,678,867	\$75,739	\$81,856	92.5%
ICF Facility & Continuous Nursing	351	\$9,140,242	\$10,717,320	\$26,041	\$30,534	85.3%
Skilled Nursing Facility (SNF)	91	\$1,179,118	\$1,475,966	\$12,957	\$16,219	79.9%
Foster Home, Children	3	\$23,666	\$27,472	\$7,889	\$9,157	86.1%
Family Home, Adults	16	\$930,621	\$1,024,791	\$58,164	\$64,049	90.8%
Psychiatric Treatment Facility	9	\$1,816,533	\$1,960,772	\$201,837	\$217,864	92.6%
Rehabilitation Center	3	\$23,116	\$26,730	\$7,705	\$8,910	86.5%
Acute General Hospital	2	\$11,798	\$13,701	\$5,899	\$6,850	86.1%
Sub-Acute	8	\$152,538	\$161,549	\$19,067	\$20,194	94.4%
Community Treatment Facility	4	\$403,874	\$518,604	\$100,969	\$129,651	77.9%
Hospice	0					
Transient/Homeless	56	\$663,897	\$964,842	\$11,855	\$17,229	68.8%
Other	22	\$413,957	\$477,018	\$18,816	\$21,683	86.8%
Totals:	8,995	\$286,256,468	\$332,610,561	\$31,824	\$36,977	86.1%

Clients with No Purchase of Service

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	46	39	7	15.2%
Asian	4,054	2,825	1,229	30.3%
Black/African American	3,580	2,760	820	22.9%
Hispanic	5,176	3,754	1,422	27.5%
Native Hawaiian or Other Pacific Islander	59	41	18	30.5%
Other Ethnicity or Race / Multi-Cultural	3,078	2,257	821	26.7%
White	6,039	4,824	1,215	20.1%
Totals:	22,032	16,500	5,532	25.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	8	8	0	0.0%
Asian	788	766	22	2.8%
Black/African American	309	301	8	2.6%
Hispanic	1,255	1,233	22	1.8%
Native Hawaiian or Other Pacific Islander	11	11	0	0.0%
Other Ethnicity or Race / Multi-Cultural	738	718	20	2.7%
White	576	555	21	3.6%
Totals:	3,685	3,592	93	2.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	10	6	4	40.0%
Asian	1,998	1,102	896	44.8%
Black/African American	1,253	684	569	45.4%
Hispanic	2,585	1,441	1,144	44.3%
Native Hawaiian or Other Pacific Islander	27	14	13	48.1%
Other Ethnicity or Race / Multi-Cultural	1,538	873	665	43.2%
White	1,941	1,110	831	42.8%
Totals:	9,352	5,230	4,122	44.1%

For age 22 years and older

American Indian or Alaska Native	28	25	3	10.7%
Asian	1,268	957	311	24.5%
Black/African American	2,018	1,775	243	12.0%
Hispanic	1,336	1,080	256	19.2%
Native Hawaiian or Other Pacific Islander	21	16	5	23.8%
Other Ethnicity or Race / Multi-Cultural	802	666	136	17.0%
White	3,522	3,159	363	10.3%
Totals:	8,995	7,678	1,317	14.6%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,472	4,514	2,958	39.6%
Intellectual Disability	8,076	6,388	1,688	20.9%
Cerebral Palsy	1,006	796	210	20.9%
Epilepsy	326	240	86	26.4%
Category 5	1,399	940	459	32.8%
Other	3,753	3,622	131	3.5%
Totals:	22,032	16,500	5,532	25.1%

For Birth to age 2 years, inclusive

Autism	373	362	11	2.9%
Intellectual Disability	38	38	0	0.0%
Cerebral Palsy	19	19	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	13	12	1	7.7%
Other	3,241	3,160	81	2.5%
Totals:	3,685	3,592	93	2.5%

For age 3 years to 21 years, inclusive

Autism	5,573	2,915	2,658	47.7%
Intellectual Disability	2,084	1,150	934	44.8%
Cerebral Palsy	480	336	144	30.0%
Epilepsy	107	58	49	45.8%
Category 5	655	343	312	47.6%
Other	453	428	25	5.5%
Totals:	9,352	5,230	4,122	44.1%

For age 22 years and older

Autism	1,526	1,237	289	18.9%
Intellectual Disability	5,954	5,200	754	12.7%
Cerebral Palsy	507	441	66	13.0%
Epilepsy	218	181	37	17.0%
Category 5	731	585	146	20.0%
Other	59	34	25	42.4%
Totals:	8,995	7,678	1,317	14.6%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,472	4,514	2,958	39.6%
Intellectual Disability	9,382	7,359	2,023	21.6%
Cerebral Palsy	2,517	2,052	465	18.5%
Epilepsy	2,468	2,010	458	18.6%
Category 5	3,254	2,232	1,022	31.4%
Other	3,753	3,622	131	3.5%

For Birth to age 2 years, inclusive

Autism	373	362	11	2.9%
Intellectual Disability	38	38	0	0.0%
Cerebral Palsy	24	24	0	0.0%
Epilepsy	14	14	0	0.0%
Category 5	92	91	1	1.1%
Other	3,241	3,160	81	2.5%

For age 3 years to 21 years, inclusive

Autism	5,573	2,915	2,658	47.7%
Intellectual Disability	2,814	1,600	1,214	43.1%
Cerebral Palsy	888	611	277	31.2%
Epilepsy	713	465	248	34.8%
Category 5	1,763	992	771	43.7%
Other	453	428	25	5.5%

For age 22 years and older

Autism	1,526	1,237	289	18.9%
Intellectual Disability	6,530	5,721	809	12.4%
Cerebral Palsy	1,605	1,417	188	11.7%
Epilepsy	1,741	1,531	210	12.1%
Category 5	1,399	1,149	250	17.9%
Other	59	34	25	42.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,099	2,875	2,224	43.6%
Autism & Intellectual Disability	1,105	797	308	27.9%
Autism & Intellectual Disability & Cerebral Palsy	36	29	7	19.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	12	1	7.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	6	4	2	33.3%
Autism & Intellectual Disability	123	112	11	8.9%
Autism & Intellectual Disability & Category 5	22	16	6	27.3%
Autism & Cerebral Palsy	26	19	7	26.9%
Autism & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Autism & Cerebral Palsy & Category 5	9	6	3	33.3%
Autism & Epilepsy & Category 5	22	16	6	27.3%
Autism & Epilepsy	110	74	36	32.7%
Autism & Category 5	891	546	345	38.7%
Intellectual Disability	5,516	4,265	1,251	22.7%
Intellectual Disability & Cerebral Palsy	762	627	135	17.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	619	525	94	15.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	11	3	21.4%
Intellectual Disability & Cerebral Palsy & Category 5	22	19	3	13.6%
Intellectual Disability & Epilepsy & Category 5	34	31	3	8.8%
Intellectual Disability & Epilepsy	882	725	157	17.8%
Intellectual Disability & Category 5	227	185	42	18.5%
Cerebral Palsy	399	320	79	19.8%
Cerebral Palsy & Epilepsy	179	148	31	17.3%
Cerebral Palsy & Epilepsy & Category 5	130	104	26	20.0%
Cerebral Palsy & Category 5	298	224	74	24.8%
Epilepsy & Category 5	176	127	49	27.8%
Epilepsy	150	113	37	24.7%
Category 5	1,399	940	459	32.8%
No Diagnosis	3,753	3,622	131	3.5%
Totals:	22,032	16,500	5,532	25.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	312	301	11	3.5%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	57	57	0	0.0%
Intellectual Disability	33	33	0	0.0%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Cerebral Palsy & Category 5	10	10	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	0	0	0	-
Category 5	13	12	1	7.7%
No Diagnosis	3,241	3,160	81	2.5%
Totals:	3,685	3,592	93	2.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,041	2,017	2,024	50.1%
Autism & Intellectual Disability	650	391	259	39.8%
Autism & Intellectual Disability & Cerebral Palsy	20	14	6	30.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability	40	32	8	20.0%
Autism & Intellectual Disability & Category 5	11	5	6	54.5%
Autism & Cerebral Palsy	17	10	7	41.2%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Autism & Cerebral Palsy & Category 5	5	4	1	20.0%
Autism & Epilepsy & Category 5	12	7	5	41.7%
Autism & Epilepsy	78	47	31	39.7%
Autism & Category 5	686	377	309	45.0%
Intellectual Disability	1,490	765	725	48.7%
Intellectual Disability & Cerebral Palsy	205	138	67	32.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	142	93	49	34.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Intellectual Disability & Cerebral Palsy & Category 5	4	3	1	25.0%
Intellectual Disability & Epilepsy & Category 5	11	8	3	27.3%
Intellectual Disability & Epilepsy	157	96	61	38.9%
Intellectual Disability & Category 5	72	45	27	37.5%
Cerebral Palsy	165	116	49	29.7%
Cerebral Palsy & Epilepsy	77	59	18	23.4%
Cerebral Palsy & Epilepsy & Category 5	73	52	21	28.8%
Cerebral Palsy & Category 5	165	109	56	33.9%
Epilepsy & Category 5	61	34	27	44.3%
Epilepsy	46	24	22	47.8%
Category 5	655	343	312	47.6%
No Diagnosis	453	428	25	5.5%
Totals:	9,352	5,230	4,122	44.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	746	557	189	25.3%
Autism & Intellectual Disability	455	406	49	10.8%
Autism & Intellectual Disability & Cerebral Palsy	16	15	1	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Autism & Intellectual Disability	83	80	3	3.6%
Autism & Intellectual Disability & Category 5	11	11	0	0.0%
Autism & Cerebral Palsy	8	8	0	0.0%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	4	2	2	50.0%
Autism & Epilepsy & Category 5	9	8	1	11.1%
Autism & Epilepsy	30	25	5	16.7%
Autism & Category 5	148	112	36	24.3%
Intellectual Disability	3,993	3,467	526	13.2%
Intellectual Disability & Cerebral Palsy	554	486	68	12.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	476	431	45	9.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	9	2	18.2%
Intellectual Disability & Cerebral Palsy & Category 5	18	16	2	11.1%
Intellectual Disability & Epilepsy & Category 5	23	23	0	0.0%
Intellectual Disability & Epilepsy	725	629	96	13.2%
Intellectual Disability & Category 5	154	139	15	9.7%
Cerebral Palsy	234	204	30	12.8%
Cerebral Palsy & Epilepsy	102	89	13	12.7%
Cerebral Palsy & Epilepsy & Category 5	48	43	5	10.4%
Cerebral Palsy & Category 5	123	105	18	14.6%
Epilepsy & Category 5	114	92	22	19.3%
Epilepsy	104	89	15	14.4%
Category 5	731	585	146	20.0%
No Diagnosis	59	34	25	42.4%
Totals:	8,995	7,678	1,317	14.6%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	146	131	15	10.3%
Other Sign Language	10	8	2	20.0%
English	15,565	11,813	3,752	24.1%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	2	2	0	0.0%
Nigerian	6	5	1	16.7%
Amharic	13	12	1	7.7%
Aramaic / Chaldean	0	0	0	-
French	17	16	1	5.9%
Italian	0	0	0	-
Portuguese	21	16	5	23.8%
Spanish	3,625	2,655	970	26.8%
Other Latin	9	5	4	44.4%
Cantonese Chinese	497	369	128	25.8%
Mandarin Chinese	275	194	81	29.5%
Japanese	33	30	3	9.1%
Vietnamese	297	187	110	37.0%
Korean	93	66	27	29.0%
Laotian	21	15	6	28.6%
Cambodian	49	21	28	57.1%
Other Asian	101	64	37	36.6%
Dutch	0	0	0	-
German	2	2	0	0.0%
Hmong	1	0	1	100.0%
Thai	6	4	2	33.3%
Mien	40	20	20	50.0%
Other Germanic	4	1	3	75.0%
Hungarian	0	0	0	-
Russian	29	19	10	34.5%
Other Uralic-Slavic Languages	9	6	3	33.3%
Samoan	3	2	1	33.3%
Tagalog	289	181	108	37.4%
Guamanian	0	0	0	-
Other Pacific Island	10	3	7	70.0%
Arabic	138	103	35	25.4%
Hebrew	3	2	1	33.3%
Farsi (Persian)	121	97	24	19.8%
Hindi (Northern India)	104	76	28	26.9%
Urdu (Pakistan India)	59	47	12	20.3%
Other Indo-Iranian Language	34	23	11	32.4%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	2	1	1	50.0%
Other Scandinavian	0	0	0	-
All Other Languages	396	302	94	23.7%
Totals:	22,032	16,500	5,532	25.1%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	1	1	0	0.0%
English	1,990	1,932	58	2.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	0	0	0	-
Amharic	6	6	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	4	4	0	0.0%
Italian	0	0	0	-
Portuguese	6	6	0	0.0%
Spanish	1,018	999	19	1.9%
Other Latin	3	3	0	0.0%
Cantonese Chinese	102	100	2	2.0%
Mandarin Chinese	71	65	6	8.5%
Japanese	10	10	0	0.0%
Vietnamese	47	47	0	0.0%
Korean	15	15	0	0.0%
Laotian	2	2	0	0.0%
Cambodian	1	1	0	0.0%
Other Asian	16	15	1	6.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	2	1	33.3%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	12	11	1	8.3%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	0	0	0	-
Tagalog	24	24	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	60	60	0	0.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	34	34	0	0.0%
Hindi (Northern India)	34	34	0	0.0%
Urdu (Pakistan India)	25	25	0	0.0%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	1	0	0.0%
Other Scandinavian	0	0	0	-
All Other Languages	188	183	5	2.7%
Totals:	3,685	3,592	93	2.5%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	22	12	10	45.5%
Other Sign Language	5	3	2	40.0%
English	6,228	3,466	2,762	44.3%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	5	4	1	20.0%
Amharic	6	5	1	16.7%
Aramaic / Chaldean	0	0	0	-
French	10	9	1	10.0%
Italian	0	0	0	-
Portuguese	8	4	4	50.0%
Spanish	1,910	1,103	807	42.3%
Other Latin	2	0	2	100.0%
Cantonese Chinese	193	118	75	38.9%
Mandarin Chinese	142	70	72	50.7%
Japanese	17	14	3	17.6%
Vietnamese	148	83	65	43.9%
Korean	41	20	21	51.2%
Laotian	10	7	3	30.0%
Cambodian	12	4	8	66.7%
Other Asian	58	27	31	53.4%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	0	1	100.0%
Thai	1	0	1	100.0%
Mien	4	2	2	50.0%
Other Germanic	4	1	3	75.0%
Hungarian	0	0	0	-
Russian	13	5	8	61.5%
Other Uralic-Slavic Languages	3	1	2	66.7%
Samoan	1	0	1	100.0%
Tagalog	126	61	65	51.6%
Guamanian	0	0	0	-
Other Pacific Island	6	2	4	66.7%
Arabic	66	33	33	50.0%
Hebrew	1	0	1	100.0%
Farsi (Persian)	36	29	7	19.4%
Hindi (Northern India)	46	22	24	52.2%
Urdu (Pakistan India)	26	16	10	38.5%
Other Indo-Iranian Language	24	15	9	37.5%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	-
All Other Languages	173	91	82	47.4%
Totals:	9,352	5,230	4,122	44.1%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	121	116	5	4.1%
Other Sign Language	4	4	0	0.0%
English	7,347	6,415	932	12.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	7	6	1	14.3%
Spanish	697	553	144	20.7%
Other Latin	4	2	2	50.0%
Cantonese Chinese	202	151	51	25.2%
Mandarin Chinese	62	59	3	4.8%
Japanese	6	6	0	0.0%
Vietnamese	102	57	45	44.1%
Korean	37	31	6	16.2%
Laotian	9	6	3	33.3%
Cambodian	36	16	20	55.6%
Other Asian	27	22	5	18.5%
Dutch	0	0	0	-
German	2	2	0	0.0%
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	35	17	18	51.4%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	3	1	25.0%
Other Uralic-Slavic Languages	4	3	1	25.0%
Samoan	2	2	0	0.0%
Tagalog	139	96	43	30.9%
Guamanian	0	0	0	-
Other Pacific Island	4	1	3	75.0%
Arabic	12	10	2	16.7%
Hebrew	1	1	0	0.0%
Farsi (Persian)	51	34	17	33.3%
Hindi (Northern India)	24	20	4	16.7%
Urdu (Pakistan India)	8	6	2	25.0%
Other Indo-Iranian Language	6	4	2	33.3%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	35	28	7	20.0%
Totals:	8,995	7,678	1,317	14.6%

Consumers with No Purchase of Services by Residence

For All Ages					
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services	
Out-of-State	0	0	0	-	
Home of Parent or Guardian	17,268	11,986	5,282	30.6%	
Independent Living or Supported Living	1,889	1,826	63	3.3%	
Developmental Center/State Hospital	11	9	2	18.2%	
Correctional Institution	37	19	18	48.6%	
Community Care Facility (CCF)	2,038	2,019	19	0.9%	
ICF Facility & Continuous Nursing	367	352	15	4.1%	
Skilled Nursing Facility (SNF)	92	41	51	55.4%	
Foster Home, Children	175	129	46	26.3%	
Family Home, Adults	20	20	0	0.0%	
Psychiatric Treatment Facility	11	10	1	9.1%	
Rehabilitation Center	3	1	2	66.7%	
Acute General Hospital	3	2	1	33.3%	
Sub-Acute	9	3	6	66.7%	
Community Treatment Facility	5	3	2	40.0%	
Hospice	0	0	0	-	
Transient/Homeless	63	54	9	14.3%	
Other	41	26	15	36.6%	
	Totals:	22,032	16,500	5,532	25.1%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-	
Home of Parent or Guardian	3,599	3,507	92	2.6%	
Independent Living or Supported Living	0	0	0	-	
Developmental Center/State Hospital	0	0	0	-	
Correctional Institution	0	0	0	-	
Community Care Facility (CCF)	0	0	0	-	
ICF Facility & Continuous Nursing	0	0	0	-	
Skilled Nursing Facility (SNF)	0	0	0	-	
Foster Home, Children	85	84	1	1.2%	
Family Home, Adults	0	0	0	-	
Psychiatric Treatment Facility	0	0	0	-	
Rehabilitation Center	0	0	0	-	
Acute General Hospital	0	0	0	-	
Sub-Acute	0	0	0	-	
Community Treatment Facility	0	0	0	-	
Hospice	0	0	0	-	
Transient/Homeless	1	1	0	0.0%	
Other	0	0	0	-	
	Totals:	3,685	3,592	93	2.5%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	8,973	4,941	4,032	44.9%
Independent Living or Supported Living	40	31	9	22.5%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	16	10	6	37.5%
Community Care Facility (CCF)	185	175	10	5.4%
ICF Facility & Continuous Nursing	16	7	9	56.3%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	87	44	43	49.4%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	6	4	2	33.3%
Other	19	11	8	42.1%
Totals:	9,352	5,230	4,122	44.1%

For age 22 years and older

Acute General Hospital	2	1	1	50.0%
Community Care Facility (CCF)	1,853	1,844	9	0.5%
Community Treatment Facility	4	3	1	25.0%
Correctional Institution	21	9	12	57.1%
Developmental Center/State Hospital	11	9	2	18.2%
Family Home, Adults	16	16	0	0.0%
Foster Home, Children	3	1	2	66.7%
Home of Parent or Guardian	4,696	3,538	1,158	24.7%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	351	345	6	1.7%
Independent Living or Supported Living	1,849	1,795	54	2.9%
Other	22	15	7	31.8%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	9	8	1	11.1%
Rehabilitation Center	3	1	2	66.7%
Skilled Nursing Facility (SNF)	91	41	50	54.9%
Sub-Acute	8	3	5	62.5%
Transient/Homeless	56	49	7	12.5%
Totals:	8,995	7,678	1,317	14.6%

Total Annual Insurance-Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	26	\$50,193	\$130,600	\$1,930	\$5,023	38.4%
Black/African American	4	\$4,032	\$23,160	\$1,008	\$5,790	17.4%
Hispanic	45	\$52,797	\$194,852	\$1,173	\$4,330	27.1%
Native Hawaiian or Other Pacific Islander	1	\$255	\$1,500	\$255	\$1,500	17.0%
Other Ethnicity or Race / Multi-Cultural	38	\$58,552	\$205,395	\$1,541	\$5,405	28.5%
White	32	\$40,600	\$166,907	\$1,269	\$5,216	24.3%
Totals:	146	\$206,430	\$722,415	\$1,414	\$4,948	28.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$2,665	\$4,500	\$888	\$1,500	59.2%
Black/African American	0					
Hispanic	4	\$5,499	\$13,660	\$1,375	\$3,415	40.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$2,850	\$12,000	\$950	\$4,000	23.8%
White	4	\$3,290	\$15,170	\$823	\$3,793	21.7%
Totals:	14	\$14,304	\$45,330	\$1,022	\$3,238	31.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	22	\$46,988	\$121,460	\$2,136	\$5,521	38.7%
Black/African American	4	\$4,032	\$23,160	\$1,008	\$5,790	17.4%
Hispanic	40	\$46,324	\$180,007	\$1,158	\$4,500	25.7%
Native Hawaiian or Other Pacific Islander	1	\$255	\$1,500	\$255	\$1,500	17.0%
Other Ethnicity or Race / Multi-Cultural	35	\$55,702	\$193,395	\$1,592	\$5,526	28.8%
White	28	\$37,310	\$151,737	\$1,332	\$5,419	24.6%
Totals:	130	\$190,611	\$671,260	\$1,466	\$5,164	28.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$540	\$4,640	\$540	\$4,640	11.6%
Black/African American	0					
Hispanic	1	\$975	\$1,185	\$975	\$1,185	82.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	2	\$1,515	\$5,825	\$758	\$2,913	26.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	136	\$198,454	\$679,565	\$1,459	\$4,997	29.2%
Intellectual Disability	4	\$4,215	\$19,500	\$1,054	\$4,875	21.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$3,035	\$12,000	\$1,012	\$4,000	25.3%
Other	3	\$725	\$11,350	\$242	\$3,783	6.4%
Totals:	146	\$206,430	\$722,415	\$1,414	\$4,948	28.6%

For Birth to age 2 years, inclusive

Autism	11	\$13,579	\$33,980	\$1,234	\$3,089	40.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$725	\$11,350	\$242	\$3,783	6.4%
Totals:	14	\$14,304	\$45,330	\$1,022	\$3,238	31.6%

For age 3 years to 21 years, inclusive

Autism	123	\$183,360	\$639,760	\$1,491	\$5,201	28.7%
Intellectual Disability	4	\$4,215	\$19,500	\$1,054	\$4,875	21.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$3,035	\$12,000	\$1,012	\$4,000	25.3%
Other	0					
Totals:	130	\$190,611	\$671,260	\$1,466	\$5,164	28.4%

For age 22 years and older

Autism	2	\$1,515	\$5,825	\$758	\$2,913	26.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	2	\$1,515	\$5,825	\$758	\$2,913	26.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	147	\$198,454	\$679,565	\$1,350	\$4,623	29.2%
Intellectual Disability	10	\$16,300	\$58,218	\$1,630	\$5,822	28.0%
Cerebral Palsy	1	\$660	\$3,000	\$660	\$3,000	22.0%
Epilepsy	3	\$5,480	\$16,560	\$1,827	\$5,520	33.1%
Category 5	18	\$24,561	\$102,965	\$1,364	\$5,720	23.9%
Other	3	\$725	\$11,350	\$242	\$3,783	6.4%

For Birth to age 2 years, inclusive

Autism	13	\$13,579	\$33,980	\$1,045	\$2,614	40.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$725	\$11,350	\$242	\$3,783	6.4%

For age 3 years to 21 years, inclusive

Autism	132	\$183,360	\$639,760	\$1,389	\$4,847	28.7%
Intellectual Disability	9	\$15,760	\$53,578	\$1,751	\$5,953	29.4%
Cerebral Palsy	1	\$660	\$3,000	\$660	\$3,000	22.0%
Epilepsy	2	\$4,940	\$11,920	\$2,470	\$5,960	41.4%
Category 5	17	\$23,586	\$101,780	\$1,387	\$5,987	23.2%
Other	0					

For age 22 years and older

Autism	2	\$1,515	\$5,825	\$758	\$2,913	26.0%
Intellectual Disability	1	\$540	\$4,640	\$540	\$4,640	11.6%
Cerebral Palsy	0					
Epilepsy	1	\$540	\$4,640	\$540	\$4,640	11.6%
Category 5	1	\$975	\$1,185	\$975	\$1,185	82.3%
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$206,430	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	115	\$165,444	\$548,881	\$1,439	\$4,773	30.1%
Autism & Intellectual Disability	3	\$6,005	\$23,158	\$2,002	\$7,719	25.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	2	\$4,600	\$12,560	\$2,300	\$6,280	36.6%
Autism & Intellectual Disability & Category 5	1	\$1,480	\$3,000	\$1,480	\$3,000	49.3%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$880	\$4,000	\$880	\$4,000	22.0%
Autism & Category 5	14	\$20,046	\$87,965	\$1,432	\$6,283	22.8%
Intellectual Disability	3	\$3,555	\$16,500	\$1,185	\$5,500	21.5%
Intellectual Disability & Cerebral Palsy	1	\$660	\$3,000	\$660	\$3,000	22.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$3,035	\$12,000	\$1,012	\$4,000	25.3%
No Diagnosis	3	\$725	\$11,350	\$242	\$3,783	6.4%
Totals:	146	\$206,430	\$722,415	\$1,414	\$4,948	28.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11	\$13,579	\$33,980	\$1,234	\$3,089	40.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	3	\$725	\$11,350	\$242	\$3,783	6.4%
Totals:	14	\$14,304	\$45,330	\$1,022	\$3,238	31.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	104	\$151,865	\$514,901	\$1,460	\$4,951	29.5%
Autism & Intellectual Disability	3	\$6,005	\$23,158	\$2,002	\$7,719	25.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$4,060	\$7,920	\$4,060	\$7,920	51.3%
Autism & Intellectual Disability & Category 5	1	\$1,480	\$3,000	\$1,480	\$3,000	49.3%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$880	\$4,000	\$880	\$4,000	22.0%
Autism & Category 5	13	\$19,071	\$86,780	\$1,467	\$6,675	22.0%
Intellectual Disability	3	\$3,555	\$16,500	\$1,185	\$5,500	21.5%
Intellectual Disability & Cerebral Palsy	1	\$660	\$3,000	\$660	\$3,000	22.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$3,035	\$12,000	\$1,012	\$4,000	25.3%
No Diagnosis	0					
Totals:	130	\$190,611	\$671,260	\$1,466	\$5,164	28.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$540	\$4,640	\$540	\$4,640	11.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$975	\$1,185	\$975	\$1,185	82.3%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$1,515	\$5,825	\$758	\$2,913	26.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	93	\$128,494	\$456,060	\$1,382	\$4,904	28.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	32	\$38,990	\$165,135	\$1,218	\$5,160	23.6%
Other Latin	0					
Cantonese Chinese	3	\$13,125	\$15,500	\$4,375	\$5,167	84.7%
Mandarin Chinese	1	\$1,120	\$3,000	\$1,120	\$3,000	37.3%
Japanese	2	\$643	\$5,000	\$322	\$2,500	12.9%
Vietnamese	3	\$3,597	\$14,890	\$1,199	\$4,963	24.2%
Korean	4	\$6,050	\$15,560	\$1,513	\$3,890	38.9%
Laotian	0					
Cambodian	0					
Other Asian	1	\$675	\$3,000	\$675	\$3,000	22.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	4	\$8,710	\$27,840	\$2,177	\$6,960	31.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$5,025	\$16,430	\$1,675	\$5,477	30.6%
Totals:	146	\$206,430	\$722,415	\$1,414	\$4,948	28.6%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	7	\$9,689	\$31,830	\$1,384	\$4,547	30.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3	\$525	\$6,000	\$175	\$2,000	8.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	2	\$1,450	\$3,000	\$725	\$1,500	48.3%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$1,215	\$1,500	\$1,215	\$1,500	81.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$1,425	\$3,000	\$1,425	\$3,000	47.5%
Totals:	14	\$14,304	\$45,330	\$1,022	\$3,238	31.6%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	85	\$117,831	\$423,045	\$1,386	\$4,977	27.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	29	\$38,465	\$159,135	\$1,326	\$5,487	24.2%
Other Latin	0					
Cantonese Chinese	3	\$13,125	\$15,500	\$4,375	\$5,167	84.7%
Mandarin Chinese	1	\$1,120	\$3,000	\$1,120	\$3,000	37.3%
Japanese	2	\$643	\$5,000	\$322	\$2,500	12.9%
Vietnamese	3	\$3,597	\$14,890	\$1,199	\$4,963	24.2%
Korean	1	\$4,060	\$7,920	\$4,060	\$7,920	51.3%
Laotian	0					
Cambodian	0					
Other Asian	1	\$675	\$3,000	\$675	\$3,000	22.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$7,495	\$26,340	\$2,498	\$8,780	28.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$3,600	\$13,430	\$1,800	\$6,715	26.8%
Totals:	130	\$190,611	\$671,260	\$1,466	\$5,164	28.4%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$975	\$1,185	\$975	\$1,185	82.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	1	\$540	\$4,640	\$540	\$4,640	11.6%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$1,515	\$5,825	\$758	\$2,913	26.0%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$128,494	\$456,060	28.2%	\$9,689	\$31,830	30.4%	\$117,831	\$423,045	27.9%	\$975	\$1,185	82.3%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$38,990	\$165,135	23.6%	\$525	\$6,000	8.8%	\$38,465	\$159,135	24.2%			
Other Latin												
Cantonese Chinese	\$13,125	\$15,500	84.7%				\$13,125	\$15,500	84.7%			
Mandarin Chinese	\$1,120	\$3,000	37.3%				\$1,120	\$3,000	37.3%			
Japanese	\$643	\$5,000	12.9%				\$643	\$5,000	12.9%			
Vietnamese	\$3,597	\$14,890	24.2%				\$3,597	\$14,890	24.2%			
Korean	\$6,050	\$15,560	38.9%	\$1,450	\$3,000	48.3%	\$4,060	\$7,920	51.3%	\$540	\$4,640	11.6%
Laotian												
Cambodian												
Other Asian	\$675	\$3,000	22.5%				\$675	\$3,000	22.5%			
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$8,710	\$27,840	31.3%	\$1,215	\$1,500	81.0%	\$7,495	\$26,340	28.5%			
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$5,025	\$16,430	30.6%	\$1,425	\$3,000	47.5%	\$3,600	\$13,430	26.8%			
Totals:	\$206,430	\$722,415	28.6%	\$14,304	\$45,330	31.6%	\$190,611	\$671,260	28.4%	\$1,515	\$5,825	26.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	145	\$204,520	\$718,345	\$1,410	\$4,954	28.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$1,910	\$4,070	\$1,910	\$4,070	46.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	146	\$206,430	\$722,415	\$1,414	\$4,948	28.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	13	\$12,394	\$41,260	\$953	\$3,174	30.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$1,910	\$4,070	\$1,910	\$4,070	46.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	14	\$14,304	\$45,330	\$1,022	\$3,238	31.6%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	130	\$190,611	\$671,260	\$1,466	\$5,164	28.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	130	\$190,611	\$671,260	\$1,466	\$5,164	28.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$1,515	\$5,825	\$758	\$2,913	26.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$1,515	\$5,825	\$758	\$2,913	26.0%

**Total Annual Expenditures
By Ethnicity and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,727	\$29,062,018	\$42,549,043	\$7,798	\$11,416	68.3%
Hispanic	4,769	\$25,330,792	\$36,022,333	\$5,312	\$7,553	70.3%
Black/African American	2,450	\$19,799,304	\$27,468,167	\$8,081	\$11,212	72.1%
American Indian or Alaska Native	27	\$154,253	\$227,154	\$5,713	\$8,413	67.9%
Asian	3,672	\$22,854,347	\$33,497,529	\$6,224	\$9,122	68.2%
Native Hawaiian or Other Pacific Islander	54	\$316,004	\$421,592	\$5,852	\$7,807	75.0%
Other Ethnicity or Race / Multi-Cultural	2,764	\$14,889,872	\$23,257,638	\$5,387	\$8,414	64.0%
Totals:	17,463	\$112,406,591	\$163,443,457	\$6,437	\$9,359	68.8%

For Birth to age 2 years, inclusive

White	575	\$2,330,535	\$3,475,298	\$4,053	\$6,044	67.1%
Hispanic	1,255	\$4,478,569	\$7,175,203	\$3,569	\$5,717	62.4%
Black/African American	309	\$1,318,377	\$2,161,980	\$4,267	\$6,997	61.0%
American Indian or Alaska Native	8	\$45,639	\$73,792	\$5,705	\$9,224	61.8%
Asian	788	\$3,149,231	\$4,836,399	\$3,996	\$6,138	65.1%
Native Hawaiian or Other Pacific Islander	11	\$39,260	\$59,989	\$3,569	\$5,454	65.4%
Other Ethnicity or Race / Multi-Cultural	738	\$2,773,021	\$4,427,195	\$3,757	\$5,999	62.6%
Totals:	3,684	\$14,134,633	\$22,209,858	\$3,837	\$6,029	63.6%

For age 3 years to 21 years, inclusive

White	1,826	\$7,093,315	\$12,165,084	\$3,885	\$6,662	58.3%
Hispanic	2,557	\$9,123,721	\$13,646,437	\$3,568	\$5,337	66.9%
Black/African American	1,187	\$5,854,613	\$8,527,326	\$4,932	\$7,184	68.7%
American Indian or Alaska Native	10	\$24,685	\$45,418	\$2,468	\$4,542	54.4%
Asian	1,951	\$8,883,993	\$14,653,162	\$4,554	\$7,511	60.6%
Native Hawaiian or Other Pacific Islander	27	\$91,356	\$139,772	\$3,384	\$5,177	65.4%
Other Ethnicity or Race / Multi-Cultural	1,506	\$5,553,545	\$9,653,868	\$3,688	\$6,410	57.5%
Totals:	9,064	\$36,625,228	\$58,831,067	\$4,041	\$6,491	62.3%

For age 22 years and older

White	1,326	\$19,638,168	\$26,908,661	\$14,810	\$20,293	73.0%
Hispanic	957	\$11,728,502	\$15,200,693	\$12,255	\$15,884	77.2%
Black/African American	954	\$12,626,314	\$16,778,861	\$13,235	\$17,588	75.3%
American Indian or Alaska Native	9	\$83,929	\$107,944	\$9,325	\$11,994	77.8%
Asian	933	\$10,821,123	\$14,007,968	\$11,598	\$15,014	77.2%
Native Hawaiian or Other Pacific Islander	16	\$185,387	\$221,831	\$11,587	\$13,864	83.6%
Other Ethnicity or Race / Multi-Cultural	520	\$6,563,307	\$9,176,575	\$12,622	\$17,647	71.5%
Totals:	4,715	\$61,646,730	\$82,402,532	\$13,075	\$17,477	74.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,264	\$85,409,645	\$93,605,703	\$67,571	\$74,055	91.2%
Hispanic	233	\$14,998,494	\$16,113,991	\$64,371	\$69,159	93.1%
Black/African American	463	\$32,787,188	\$35,202,939	\$70,815	\$76,032	93.1%
American Indian or Alaska Native	11	\$728,031	\$797,208	\$66,185	\$72,473	91.3%
Asian	260	\$16,781,680	\$17,925,291	\$64,545	\$68,943	93.6%
Native Hawaiian or Other Pacific Islander	3	\$242,855	\$248,964	\$80,952	\$82,988	97.5%
Other Ethnicity or Race / Multi-Cultural	171	\$11,214,438	\$12,079,797	\$65,582	\$70,642	92.8%
Totals:	2,405	\$162,162,330	\$175,973,892	\$67,427	\$73,170	92.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	80	\$5,378,597	\$5,847,947	\$67,232	\$73,099	92.0%
Hispanic	20	\$960,145	\$984,762	\$48,007	\$49,238	97.5%
Black/African American	43	\$2,660,829	\$2,851,075	\$61,880	\$66,304	93.3%
American Indian or Alaska Native	0					
Asian	37	\$2,490,164	\$2,650,475	\$67,302	\$71,634	94.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	21	\$1,187,307	\$1,243,447	\$56,538	\$59,212	95.5%
Totals:	201	\$12,677,042	\$13,577,705	\$63,070	\$67,551	93.4%

For age 22 years and older

White	1,184	\$80,031,047	\$87,757,756	\$67,594	\$74,120	91.2%
Hispanic	213	\$14,038,349	\$15,129,229	\$65,908	\$71,029	92.8%
Black/African American	420	\$30,126,358	\$32,351,864	\$71,729	\$77,028	93.1%
American Indian or Alaska Native	11	\$728,031	\$797,208	\$66,185	\$72,473	91.3%
Asian	223	\$14,291,515	\$15,274,816	\$64,088	\$68,497	93.6%
Native Hawaiian or Other Pacific Islander	3	\$242,855	\$248,964	\$80,952	\$82,988	97.5%
Other Ethnicity or Race / Multi-Cultural	150	\$10,027,131	\$10,836,350	\$66,848	\$72,242	92.5%
Totals:	2,204	\$149,485,288	\$162,396,187	\$67,825	\$73,682	92.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	933	\$39,561,730	\$47,623,405	\$42,403	\$51,043	83.1%
Hispanic	153	\$4,679,089	\$5,349,435	\$30,582	\$34,964	87.5%
Black/African American	576	\$17,525,990	\$19,517,528	\$30,427	\$33,885	89.8%
American Indian or Alaska Native	7	\$212,169	\$226,866	\$30,310	\$32,409	93.5%
Asian	105	\$4,628,065	\$5,164,927	\$44,077	\$49,190	89.6%
Native Hawaiian or Other Pacific Islander	1	\$125,476	\$129,131	\$125,476	\$129,131	97.2%
Other Ethnicity or Race / Multi-Cultural	114	\$4,639,405	\$5,213,089	\$40,697	\$45,729	89.0%
Totals:	1,889	\$71,371,925	\$83,224,380	\$37,783	\$44,057	85.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	22	\$606,253	\$851,798	\$27,557	\$38,718	71.2%
Hispanic	3	\$141,490	\$151,403	\$47,163	\$50,468	93.5%
Black/African American	8	\$245,344	\$293,248	\$30,668	\$36,656	83.7%
American Indian or Alaska Native	0					
Asian	4	\$264,022	\$281,372	\$66,006	\$70,343	93.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$57,441	\$63,656	\$19,147	\$21,219	90.2%
Totals:	40	\$1,314,550	\$1,641,477	\$32,864	\$41,037	80.1%

For age 22 years and older

White	911	\$38,955,477	\$46,771,606	\$42,761	\$51,341	83.3%
Hispanic	150	\$4,537,600	\$5,198,033	\$30,251	\$34,654	87.3%
Black/African American	568	\$17,280,646	\$19,224,280	\$30,424	\$33,846	89.9%
American Indian or Alaska Native	7	\$212,169	\$226,866	\$30,310	\$32,409	93.5%
Asian	101	\$4,364,043	\$4,883,555	\$43,208	\$48,352	89.4%
Native Hawaiian or Other Pacific Islander	1	\$125,476	\$129,131	\$125,476	\$129,131	97.2%
Other Ethnicity or Race / Multi-Cultural	111	\$4,581,964	\$5,149,433	\$41,279	\$46,391	89.0%
Totals:	1,849	\$70,057,375	\$81,582,903	\$37,889	\$44,123	85.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	10	\$197,439	\$297,612	\$19,744	\$29,761	66.3%
Hispanic	3	\$2,754	\$3,194	\$918	\$1,065	86.2%
Black/African American	26	\$312,641	\$365,284	\$12,025	\$14,049	85.6%
American Indian or Alaska Native	0					
Asian	1	\$86,627	\$220,237	\$86,627	\$220,237	39.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$17,505	\$62,488	\$2,188	\$7,811	28.0%
Totals:	48	\$616,966	\$948,815	\$12,853	\$19,767	65.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$193,483	\$289,891	\$64,494	\$96,630	66.7%
Hispanic	2	\$1,320	\$1,760	\$660	\$880	75.0%
Black/African American	7	\$15,698	\$22,636	\$2,243	\$3,234	69.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$4,221	\$4,771	\$1,055	\$1,193	88.5%
Totals:	16	\$214,722	\$319,058	\$13,420	\$19,941	67.3%

For age 22 years and older

White	7	\$3,956	\$7,721	\$565	\$1,103	51.2%
Hispanic	1	\$1,434	\$1,434	\$1,434	\$1,434	100.0%
Black/African American	19	\$296,943	\$342,648	\$15,629	\$18,034	86.7%
American Indian or Alaska Native	0					
Asian	1	\$86,627	\$220,237	\$86,627	\$220,237	39.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$13,284	\$57,717	\$3,321	\$14,429	23.0%
Totals:	32	\$402,244	\$629,757	\$12,570	\$19,680	63.9%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2017-2018
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	70	\$2,639,633	\$3,206,523	\$37,709	\$45,807	82.3%
Hispanic	10	\$77,969	\$105,802	\$7,797	\$10,580	73.7%
Black/African American	25	\$563,313	\$603,878	\$22,533	\$24,155	93.3%
American Indian or Alaska Native	1	\$22,452	\$23,982	\$22,452	\$23,982	93.6%
Asian	7	\$78,762	\$92,868	\$11,252	\$13,267	84.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$348,360	\$380,616	\$34,836	\$38,062	91.5%
Totals:	123	\$3,730,489	\$4,413,669	\$30,329	\$35,883	84.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$107,039	\$215,324	\$107,039	\$215,324	49.7%
Hispanic	0					
Black/African American	3	\$21,578	\$21,578	\$7,193	\$7,193	100.0%
American Indian or Alaska Native	0					
Asian	2	\$14,894	\$19,445	\$7,447	\$9,723	76.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	6	\$143,511	\$256,348	\$23,918	\$42,725	56.0%

For age 22 years and older

White	69	\$2,532,594	\$2,991,198	\$36,704	\$43,351	84.7%
Hispanic	10	\$77,969	\$105,802	\$7,797	\$10,580	73.7%
Black/African American	22	\$541,735	\$582,300	\$24,624	\$26,468	93.0%
American Indian or Alaska Native	1	\$22,452	\$23,982	\$22,452	\$23,982	93.6%
Asian	5	\$63,868	\$73,423	\$12,774	\$14,685	87.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$348,360	\$380,616	\$34,836	\$38,062	91.5%
Totals:	117	\$3,586,978	\$4,157,322	\$30,658	\$35,533	86.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	35	\$842,572	\$978,820	\$24,074	\$27,966	86.1%
Hispanic	8	\$31,077	\$45,439	\$3,885	\$5,680	68.4%
Black/African American	40	\$602,542	\$822,073	\$15,064	\$20,552	73.3%
American Indian or Alaska Native	0					
Asian	9	\$166,315	\$321,109	\$18,479	\$35,679	51.8%
Native Hawaiian or Other Pacific Islander	1	\$358	\$358	\$358	\$358	100.0%
Other Ethnicity or Race / Multi-Cultural	11	\$101,467	\$116,219	\$9,224	\$10,565	87.3%
Totals:	104	\$1,744,332	\$2,284,019	\$16,772	\$21,962	76.4%

For Birth to age 2 years, inclusive

White	1	\$33	\$685	\$33	\$685	4.8%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$33	\$685	\$33	\$685	4.8%

For age 3 years to 21 years, inclusive

White	9	\$483,333	\$536,774	\$53,704	\$59,642	90.0%
Hispanic	3	\$9,517	\$20,285	\$3,172	\$6,762	46.9%
Black/African American	5	\$2,391	\$2,391	\$478	\$478	100.0%
American Indian or Alaska Native	0					
Asian	4	\$128,529	\$237,721	\$32,132	\$59,430	54.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$42,676	\$44,304	\$10,669	\$11,076	96.3%
Totals:	25	\$666,446	\$841,474	\$26,658	\$33,659	79.2%

For age 22 years and older

White	25	\$359,207	\$441,361	\$14,368	\$17,654	81.4%
Hispanic	5	\$21,561	\$25,154	\$4,312	\$5,031	85.7%
Black/African American	35	\$600,151	\$819,683	\$17,147	\$23,420	73.2%
American Indian or Alaska Native	0					
Asian	5	\$37,786	\$83,389	\$7,557	\$16,678	45.3%
Native Hawaiian or Other Pacific Islander	1	\$358	\$358	\$358	\$358	100.0%
Other Ethnicity or Race / Multi-Cultural	7	\$58,791	\$71,915	\$8,399	\$10,274	81.8%
Totals:	78	\$1,077,853	\$1,441,860	\$13,819	\$18,485	74.8%

**Total Annual Expenditures
By Language and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	11,419	\$79,407,446	\$115,870,196	\$6,954	\$10,147	68.5%
Spanish	3,492	\$17,339,053	\$24,923,324	\$4,965	\$7,137	69.6%
Asian & Pacific Islander Languages	1,746	\$11,387,757	\$16,102,388	\$6,522	\$9,222	70.7%
Other Indo-European Languages	334	\$1,601,751	\$2,402,945	\$4,796	\$7,194	66.7%
Other Languages	472	\$2,670,584	\$4,144,604	\$5,658	\$8,781	64.4%
Totals:	17,463	\$112,406,591	\$163,443,457	\$6,437	\$9,359	68.8%

For Birth to age 2 years, inclusive

English	1,989	\$7,687,721	\$12,035,639	\$3,865	\$6,051	63.9%
Spanish	1,018	\$3,769,886	\$6,059,003	\$3,703	\$5,952	62.2%
Asian & Pacific Islander Languages	355	\$1,468,521	\$2,223,925	\$4,137	\$6,265	66.0%
Other Indo-European Languages	123	\$529,731	\$795,905	\$4,307	\$6,471	66.6%
Other Languages	199	\$678,774	\$1,095,385	\$3,411	\$5,504	62.0%
Totals:	3,684	\$14,134,633	\$22,209,858	\$3,837	\$6,029	63.6%

For age 3 years to 21 years, inclusive

English	5,984	\$25,412,389	\$41,142,457	\$4,247	\$6,875	61.8%
Spanish	1,898	\$6,195,092	\$9,262,896	\$3,264	\$4,880	66.9%
Asian & Pacific Islander Languages	829	\$3,659,138	\$6,108,783	\$4,414	\$7,369	59.9%
Other Indo-European Languages	146	\$402,031	\$649,625	\$2,754	\$4,449	61.9%
Other Languages	207	\$956,577	\$1,667,307	\$4,621	\$8,055	57.4%
Totals:	9,064	\$36,625,228	\$58,831,067	\$4,041	\$6,491	62.3%

For age 22 years and older

English	3,446	\$46,307,336	\$62,692,100	\$13,438	\$18,193	73.9%
Spanish	576	\$7,374,075	\$9,601,425	\$12,802	\$16,669	76.8%
Asian & Pacific Islander Languages	562	\$6,260,097	\$7,769,680	\$11,139	\$13,825	80.6%
Other Indo-European Languages	65	\$669,989	\$957,416	\$10,308	\$14,729	70.0%
Other Languages	66	\$1,035,233	\$1,381,911	\$15,685	\$20,938	74.9%
Totals:	4,715	\$61,646,730	\$82,402,532	\$13,075	\$17,477	74.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,141	\$145,072,293	\$157,705,676	\$67,759	\$73,660	92.0%
Spanish	80	\$5,455,814	\$5,781,523	\$68,198	\$72,269	94.4%
Asian & Pacific Islander Languages	124	\$7,522,049	\$8,068,890	\$60,662	\$65,072	93.2%
Other Indo-European Languages	12	\$894,764	\$936,531	\$74,564	\$78,044	95.5%
Other Languages	48	\$3,217,411	\$3,481,273	\$67,029	\$72,527	92.4%
Totals:	2,405	\$162,162,330	\$175,973,892	\$67,427	\$73,170	92.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	168	\$10,499,666	\$11,295,487	\$62,498	\$67,235	93.0%
Spanish	10	\$607,559	\$622,050	\$60,756	\$62,205	97.7%
Asian & Pacific Islander Languages	22	\$1,489,830	\$1,580,180	\$67,720	\$71,826	94.3%
Other Indo-European Languages	0					
Other Languages	1	\$79,988	\$79,988	\$79,988	\$79,988	100.0%
Totals:	201	\$12,677,042	\$13,577,705	\$63,070	\$67,551	93.4%

For age 22 years and older

English	1,973	\$134,572,626	\$146,410,188	\$68,207	\$74,207	91.9%
Spanish	70	\$4,848,255	\$5,159,472	\$69,261	\$73,707	94.0%
Asian & Pacific Islander Languages	102	\$6,032,219	\$6,488,710	\$59,139	\$63,615	93.0%
Other Indo-European Languages	12	\$894,764	\$936,531	\$74,564	\$78,044	95.5%
Other Languages	47	\$3,137,423	\$3,401,285	\$66,754	\$72,368	92.2%
Totals:	2,204	\$149,485,288	\$162,396,187	\$67,825	\$73,682	92.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,752	\$65,172,129	\$76,442,874	\$37,199	\$43,632	85.3%
Spanish	48	\$1,246,576	\$1,398,348	\$25,970	\$29,132	89.1%
Asian & Pacific Islander Languages	31	\$1,040,955	\$1,190,672	\$33,579	\$38,409	87.4%
Other Indo-European Languages	9	\$560,626	\$591,423	\$62,292	\$65,714	94.8%
Other Languages	49	\$3,351,640	\$3,601,063	\$68,401	\$73,491	93.1%
Totals:	1,889	\$71,371,925	\$83,224,380	\$37,783	\$44,057	85.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	37	\$1,189,549	\$1,509,389	\$32,150	\$40,794	78.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	3	\$125,001	\$132,087	\$41,667	\$44,029	94.6%
Totals:	40	\$1,314,550	\$1,641,477	\$32,864	\$41,037	80.1%

For age 22 years and older

English	1,715	\$63,982,580	\$74,933,484	\$37,308	\$43,693	85.4%
Spanish	48	\$1,246,576	\$1,398,348	\$25,970	\$29,132	89.1%
Asian & Pacific Islander Languages	31	\$1,040,955	\$1,190,672	\$33,579	\$38,409	87.4%
Other Indo-European Languages	9	\$560,626	\$591,423	\$62,292	\$65,714	94.8%
Other Languages	46	\$3,226,638	\$3,468,976	\$70,144	\$75,413	93.0%
Totals:	1,849	\$70,057,375	\$81,582,903	\$37,889	\$44,123	85.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	46	\$529,019	\$726,818	\$11,500	\$15,800	72.8%
Spanish	1	\$1,320	\$1,760	\$1,320	\$1,760	75.0%
Asian & Pacific Islander Languages	1	\$86,627	\$220,237	\$86,627	\$220,237	39.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	48	\$616,966	\$948,815	\$12,853	\$19,767	65.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	15	\$213,402	\$317,298	\$14,227	\$21,153	67.3%
Spanish	1	\$1,320	\$1,760	\$1,320	\$1,760	75.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$214,722	\$319,058	\$13,420	\$19,941	67.3%

For age 22 years and older

English	31	\$315,617	\$409,520	\$10,181	\$13,210	77.1%
Spanish	0					
Asian & Pacific Islander Languages	1	\$86,627	\$220,237	\$86,627	\$220,237	39.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	32	\$402,244	\$629,757	\$12,570	\$19,680	63.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	113	\$3,685,808	\$4,359,622	\$32,618	\$38,581	84.5%
Spanish	3	\$4,287	\$7,724	\$1,429	\$2,575	55.5%
Asian & Pacific Islander Languages	4	\$40,393	\$43,365	\$10,098	\$10,841	93.1%
Other Indo-European Languages	2	\$0	\$2,958	\$0	\$1,479	0.0%
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	123	\$3,730,489	\$4,413,669	\$30,329	\$35,883	84.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$143,511	\$256,348	\$35,878	\$64,087	56.0%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	6	\$143,511	\$256,348	\$23,918	\$42,725	56.0%

For age 22 years and older

English	109	\$3,542,298	\$4,103,275	\$32,498	\$37,645	86.3%
Spanish	3	\$4,287	\$7,724	\$1,429	\$2,575	55.5%
Asian & Pacific Islander Languages	3	\$40,393	\$43,365	\$13,464	\$14,455	93.1%
Other Indo-European Languages	2	\$0	\$2,958	\$0	\$1,479	0.0%
Other Languages	0					
Totals:	117	\$3,586,978	\$4,157,322	\$30,658	\$35,533	86.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	94	\$1,577,004	\$1,990,841	\$16,777	\$21,179	79.2%
Spanish	1	\$9,367	\$11,397	\$9,367	\$11,397	82.2%
Asian & Pacific Islander Languages	6	\$143,578	\$266,950	\$23,930	\$44,492	53.8%
Other Indo-European Languages	0					
Other Languages	3	\$14,383	\$14,832	\$4,794	\$4,944	97.0%
Totals:	104	\$1,744,332	\$2,284,019	\$16,772	\$21,962	76.4%

For Birth to age 2 years, inclusive

English	1	\$33	\$685	\$33	\$685	4.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$33	\$685	\$33	\$685	4.8%

For age 3 years to 21 years, inclusive

English	20	\$528,550	\$592,357	\$26,428	\$29,618	89.2%
Spanish	1	\$9,367	\$11,397	\$9,367	\$11,397	82.2%
Asian & Pacific Islander Languages	4	\$128,529	\$237,721	\$32,132	\$59,430	54.1%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$666,446	\$841,474	\$26,658	\$33,659	79.2%

For age 22 years and older

English	73	\$1,048,421	\$1,397,800	\$14,362	\$19,148	75.0%
Spanish	0					
Asian & Pacific Islander Languages	2	\$15,049	\$29,229	\$7,524	\$14,614	51.5%
Other Indo-European Languages	0					
Other Languages	3	\$14,383	\$14,832	\$4,794	\$4,944	97.0%
Totals:	78	\$1,077,853	\$1,441,860	\$13,819	\$18,485	74.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures
For Clients Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	27	\$154,253	\$227,154	\$5,713	\$8,413	67.9%
Asian	3,671	\$22,845,702	\$33,486,068	\$6,223	\$9,122	68.2%
Black/African American	2,442	\$19,418,633	\$27,053,228	\$7,952	\$11,078	71.8%
Hispanic	4,767	\$25,197,189	\$35,888,648	\$5,286	\$7,529	70.2%
Native Hawaiian or Other Pacific Islander	54	\$316,004	\$421,592	\$5,852	\$7,807	75.0%
Other Ethnicity or Race / Multi-Cultural	2,764	\$14,889,872	\$23,257,638	\$5,387	\$8,414	64.0%
White	3,718	\$28,534,129	\$41,951,755	\$7,675	\$11,283	68.0%
Totals:	17,443	\$111,355,783	\$162,286,084	\$6,384	\$9,304	68.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	8	\$45,639	\$73,792	\$5,705	\$9,224	61.8%
Asian	788	\$3,149,231	\$4,836,399	\$3,996	\$6,138	65.1%
Black/African American	309	\$1,318,377	\$2,161,980	\$4,267	\$6,997	61.0%
Hispanic	1,255	\$4,478,569	\$7,175,203	\$3,569	\$5,717	62.4%
Native Hawaiian or Other Pacific Islander	11	\$39,260	\$59,989	\$3,569	\$5,454	65.4%
Other Ethnicity or Race / Multi-Cultural	738	\$2,773,021	\$4,427,195	\$3,757	\$5,999	62.6%
White	575	\$2,330,535	\$3,475,298	\$4,053	\$6,044	67.1%
Totals:	3,684	\$14,134,633	\$22,209,858	\$3,837	\$6,029	63.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	10	\$24,685	\$45,418	\$2,468	\$4,542	54.4%
Asian	1,950	\$8,875,348	\$14,641,701	\$4,551	\$7,509	60.6%
Black/African American	1,185	\$5,808,309	\$8,471,523	\$4,902	\$7,149	68.6%
Hispanic	2,556	\$9,058,483	\$13,581,118	\$3,544	\$5,313	66.7%
Native Hawaiian or Other Pacific Islander	27	\$91,356	\$139,772	\$3,384	\$5,177	65.4%
Other Ethnicity or Race / Multi-Cultural	1,506	\$5,553,545	\$9,653,868	\$3,688	\$6,410	57.5%
White	1,826	\$7,093,315	\$12,165,084	\$3,885	\$6,662	58.3%
Totals:	9,060	\$36,505,041	\$58,698,485	\$4,029	\$6,479	62.2%

For age 22 years and older

American Indian or Alaska Native	9	\$83,929	\$107,944	\$9,325	\$11,994	77.8%
Asian	933	\$10,821,123	\$14,007,968	\$11,598	\$15,014	77.2%
Black/African American	948	\$12,291,947	\$16,419,725	\$12,966	\$17,320	74.9%
Hispanic	956	\$11,660,136	\$15,132,326	\$12,197	\$15,829	77.1%
Native Hawaiian or Other Pacific Islander	16	\$185,387	\$221,831	\$11,587	\$13,864	83.6%
Other Ethnicity or Race / Multi-Cultural	520	\$6,563,307	\$9,176,575	\$12,622	\$17,647	71.5%
White	1,317	\$19,110,279	\$26,311,373	\$14,510	\$19,978	72.6%
Totals:	4,699	\$60,716,109	\$81,377,741	\$12,921	\$17,318	74.6%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	19	\$962,652	\$1,048,056	\$50,666	\$55,161	91.9%
Asian	383	\$21,750,094	\$23,735,893	\$56,789	\$61,974	91.6%
Black/African American	1,138	\$52,172,344	\$56,926,640	\$45,846	\$50,023	91.6%
Hispanic	409	\$19,922,988	\$21,751,546	\$48,711	\$53,182	91.6%
Native Hawaiian or Other Pacific Islander	5	\$368,689	\$378,453	\$73,738	\$75,691	97.4%
Other Ethnicity or Race / Multi-Cultural	314	\$16,321,175	\$17,852,209	\$51,978	\$56,854	91.4%
White	2,321	\$129,178,907	\$146,309,352	\$55,657	\$63,037	88.3%
Totals:	4,589	\$240,676,849	\$268,002,149	\$52,446	\$58,401	89.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$33	\$685	\$33	\$685	4.8%
Totals:	1	\$33	\$685	\$33	\$685	4.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	48	\$2,906,255	\$3,200,474	\$60,547	\$66,677	90.8%
Black/African American	68	\$2,992,144	\$3,246,730	\$44,002	\$47,746	92.2%
Hispanic	29	\$1,177,709	\$1,223,527	\$40,611	\$42,191	96.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	32	\$1,291,645	\$1,356,177	\$40,364	\$42,381	95.2%
White	115	\$6,768,705	\$7,741,735	\$58,858	\$67,319	87.4%
Totals:	292	\$15,136,458	\$16,768,644	\$51,837	\$57,427	90.3%

For age 22 years and older

American Indian or Alaska Native	19	\$962,652	\$1,048,056	\$50,666	\$55,161	91.9%
Asian	335	\$18,843,839	\$20,535,419	\$56,250	\$61,300	91.8%
Black/African American	1,070	\$49,180,200	\$53,679,910	\$45,963	\$50,168	91.6%
Hispanic	380	\$18,745,279	\$20,528,018	\$49,330	\$54,021	91.3%
Native Hawaiian or Other Pacific Islander	5	\$368,689	\$378,453	\$73,738	\$75,691	97.4%
Other Ethnicity or Race / Multi-Cultural	282	\$15,029,530	\$16,496,031	\$53,296	\$58,497	91.1%
White	2,205	\$122,410,169	\$138,566,932	\$55,515	\$62,842	88.3%
Totals:	4,296	\$225,540,359	\$251,232,820	\$52,500	\$58,481	89.8%