



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2016

Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, Age, and Residence for Regional Center of the East Bay 2015-2016

Welfare and Institutions Code Sections 4519.5 and 4519.6

4519.5.

(a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31,

2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers.

(4) Each regional center shall report to the department in the annual report required by subdivision (f) how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(Amended by Stats. 2016, Ch. 26, Sec. 7. Effective June 27, 2016)

4519.6. The department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data.

Please check our website for information regarding public meetings that will be held to share this data with our community stakeholders. These meetings will be

held prior to March 31,2017 and notice of the meetings will be provided at least 30 days in advance.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2015-16 based on regional center POS state claim data that was provided to DDS as of December 16, 2016. The regional center may still make payments for services provided to Clients during FY 2014-15 up until June 2018.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2015-16.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2015-16.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of

Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability , but shall not include other handicapping conditions that are solely physical in nature.”

The expenditure and demographic data is organized into the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Service
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures By Ethnicity and Residence Type
- Total Annual Expenditures By Language and Residence Type
- Total Annual expenditures For Clients Living at Home or Out of Home By Ethnicity

Total Annual Expenditures and Authorized Services

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
Asian	2,812	\$26,639,840	\$34,442,718	\$9,474	\$12,248	77.3%
Black/African-American	3,556	\$61,945,677	\$73,887,416	\$17,420	\$20,778	83.8%
Filipino	868	\$10,447,907	\$13,673,793	\$12,037	\$15,753	76.4%
Hispanic	4,652	\$40,215,223	\$52,570,062	\$8,645	\$11,301	76.5%
Native American	44	\$871,839	\$999,147	\$19,815	\$22,708	87.3%
Other Ethnicity or Race	2,596	\$26,933,213	\$34,451,696	\$10,375	\$13,271	78.2%
Polynesian	72	\$325,780	\$393,659	\$4,525	\$5,467	82.8%
White	5,951	\$131,735,031	\$155,258,529	\$22,137	\$26,089	84.8%
Totals:	20,551	\$299,114,509	\$365,677,020	\$14,555	\$17,794	81.8%

For Birth to age 2 years, inclusive

Asian	640	\$2,627,724	\$4,137,123	\$4,106	\$6,464	63.5%
Black/African-American	329	\$1,198,494	\$1,985,668	\$3,643	\$6,035	60.4%
Filipino	83	\$383,708	\$639,600	\$4,623	\$7,706	60.0%
Hispanic	1,164	\$3,971,964	\$6,306,391	\$3,412	\$5,418	63.0%
Native American	5	\$7,804	\$12,954	\$1,561	\$2,591	60.2%
Other Ethnicity or Race	579	\$2,231,545	\$3,397,272	\$3,854	\$5,867	65.7%
Polynesian	14	\$25,422	\$38,184	\$1,816	\$2,727	66.6%
White	593	\$2,561,504	\$3,872,212	\$4,320	\$6,530	66.2%
Totals:	3,407	\$13,008,164	\$20,389,404	\$3,818	\$5,985	63.8%

For age 3 years to 21 years, inclusive

Asian	1,346	\$8,114,182	\$12,186,225	\$6,028	\$9,054	66.6%
Black/African-American	1,242	\$8,271,617	\$12,322,860	\$6,660	\$9,922	67.1%
Filipino	442	\$2,540,952	\$4,585,364	\$5,749	\$10,374	55.4%
Hispanic	2,275	\$11,172,850	\$17,068,123	\$4,911	\$7,502	65.5%
Native American	13	\$109,663	\$144,655	\$8,436	\$11,127	75.8%
Other Ethnicity or Race	1,311	\$7,258,319	\$10,955,944	\$5,536	\$8,357	66.3%
Polynesian	34	\$72,152	\$93,928	\$2,122	\$2,763	76.8%
White	1,878	\$13,184,020	\$18,376,295	\$7,020	\$9,785	71.7%
Totals:	8,541	\$50,723,756	\$75,733,394	\$5,939	\$8,867	67.0%

For age 22 years and older

Asian	826	\$15,897,934	\$18,119,370	\$19,247	\$21,936	87.7%
Black/African-American	1,985	\$52,475,566	\$59,578,888	\$26,436	\$30,015	88.1%
Filipino	343	\$7,523,247	\$8,448,829	\$21,934	\$24,632	89.0%
Hispanic	1,213	\$25,070,408	\$29,195,548	\$20,668	\$24,069	85.9%
Native American	26	\$754,372	\$841,538	\$29,014	\$32,367	89.6%
Other Ethnicity or Race	706	\$17,443,350	\$20,098,480	\$24,707	\$28,468	86.8%
Polynesian	24	\$228,205	\$261,548	\$9,509	\$10,898	87.3%
White	3,480	\$115,989,507	\$133,010,022	\$33,330	\$38,221	87.2%
Totals:	8,603	\$235,382,589	\$269,554,223	\$27,361	\$31,333	87.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,174	\$70,879,103	\$91,800,725	\$11,480	\$14,869	77.2%
Intellectual Disability	8,213	\$176,686,802	\$208,440,978	\$21,513	\$25,379	84.8%
Cerebral Palsy	959	\$18,396,959	\$22,143,681	\$19,183	\$23,090	83.1%
Epilepsy	327	\$5,886,172	\$6,845,718	\$18,001	\$20,935	86.0%
Category 5	1,413	\$17,445,028	\$21,723,406	\$12,346	\$15,374	80.3%
Other	3,465	\$9,820,447	\$14,722,513	\$2,834	\$4,249	66.7%
Totals:	20,551	\$299,114,509	\$365,677,020	\$14,555	\$17,794	81.8%

For Birth to age 2 years, inclusive

Autism	324	\$4,009,853	\$6,705,907	\$12,376	\$20,697	59.8%
Intellectual Disability	47	\$511,856	\$773,166	\$10,891	\$16,450	66.2%
Cerebral Palsy	22	\$268,235	\$419,014	\$12,192	\$19,046	64.0%
Epilepsy	2	\$9,890	\$17,384	\$4,945	\$8,692	56.9%
Category 5	25	\$228,993	\$343,998	\$9,160	\$13,760	66.6%
Other	2,987	\$7,979,336	\$12,129,934	\$2,671	\$4,061	65.8%
Totals:	3,407	\$13,008,164	\$20,389,404	\$3,818	\$5,985	63.8%

For age 3 years to 21 years, inclusive

Autism	4,605	\$29,300,444	\$43,572,614	\$6,363	\$9,462	67.2%
Intellectual Disability	2,207	\$11,695,215	\$18,349,298	\$5,299	\$8,314	63.7%
Cerebral Palsy	468	\$3,350,826	\$4,620,949	\$7,160	\$9,874	72.5%
Epilepsy	129	\$1,069,946	\$1,343,450	\$8,294	\$10,414	79.6%
Category 5	701	\$4,323,675	\$6,261,286	\$6,168	\$8,932	69.1%
Other	431	\$983,650	\$1,585,797	\$2,282	\$3,679	62.0%
Totals:	8,541	\$50,723,756	\$75,733,394	\$5,939	\$8,867	67.0%

For age 22 years and older

Autism	1,245	\$37,568,806	\$41,522,203	\$30,176	\$33,351	90.5%
Intellectual Disability	5,959	\$164,479,730	\$189,318,514	\$27,602	\$31,770	86.9%
Cerebral Palsy	469	\$14,777,898	\$17,103,718	\$31,509	\$36,468	86.4%
Epilepsy	196	\$4,806,336	\$5,484,884	\$24,522	\$27,984	87.6%
Category 5	687	\$12,892,359	\$15,118,122	\$18,766	\$22,006	85.3%
Other	47	\$857,460	\$1,006,782	\$18,244	\$21,421	85.2%
Totals:	8,603	\$235,382,589	\$269,554,223	\$27,361	\$31,333	87.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,174	\$70,879,103	\$91,800,725	\$11,480	\$14,869	77.2%
Intellectual Disability	9,479	\$206,712,840	\$242,829,380	\$21,807	\$25,618	85.1%
Cerebral Palsy	2,493	\$63,365,348	\$74,957,930	\$25,417	\$30,067	84.5%
Epilepsy	2,500	\$67,416,101	\$79,180,406	\$26,966	\$31,672	85.1%
Category 5	3,096	\$38,556,898	\$48,770,865	\$12,454	\$15,753	79.1%
Other	3,465	\$9,820,447	\$14,722,513	\$2,834	\$4,249	66.7%

For Birth to age 2 years, inclusive

Autism	324	\$4,009,853	\$6,705,907	\$12,376	\$20,697	59.8%
Intellectual Disability	48	\$524,582	\$790,099	\$10,929	\$16,460	66.4%
Cerebral Palsy	28	\$322,764	\$496,121	\$11,527	\$17,719	65.1%
Epilepsy	15	\$191,288	\$277,560	\$12,753	\$18,504	68.9%
Category 5	96	\$953,408	\$1,593,863	\$9,931	\$16,603	59.8%
Other	2,987	\$7,979,336	\$12,129,934	\$2,671	\$4,061	65.8%

For age 3 years to 21 years, inclusive

Autism	4,605	\$29,300,444	\$43,572,614	\$6,363	\$9,462	67.2%
Intellectual Disability	2,928	\$18,271,415	\$27,474,165	\$6,240	\$9,383	66.5%
Cerebral Palsy	879	\$6,409,382	\$9,423,033	\$7,292	\$10,720	68.0%
Epilepsy	760	\$6,612,461	\$9,429,411	\$8,701	\$12,407	70.1%
Category 5	1,743	\$11,326,784	\$16,302,316	\$6,498	\$9,353	69.5%
Other	431	\$983,650	\$1,585,797	\$2,282	\$3,679	62.0%

For age 22 years and older

Autism	1,245	\$37,568,806	\$41,522,203	\$30,176	\$33,351	90.5%
Intellectual Disability	6,503	\$187,916,843	\$214,565,116	\$28,897	\$32,995	87.6%
Cerebral Palsy	1,586	\$56,633,203	\$65,038,777	\$35,708	\$41,008	87.1%
Epilepsy	1,725	\$60,612,352	\$69,473,435	\$35,138	\$40,274	87.2%
Category 5	1,257	\$26,276,705	\$30,874,686	\$20,904	\$24,562	85.1%
Other	47	\$857,460	\$1,006,782	\$18,244	\$21,421	85.2%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$314,989,705	\$15,875,196	5.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,975	\$31,959,231	\$45,140,649	\$8,040	\$11,356	70.8%
Autism & Intellectual Disability	1,066	\$22,685,010	\$26,324,191	\$21,281	\$24,694	86.2%
Autism & Intellectual Disability & Cerebral Palsy	35	\$868,554	\$989,230	\$24,816	\$28,264	87.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$283,622	\$343,602	\$21,817	\$26,431	82.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$12,535	\$15,667	\$6,267	\$7,833	80.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$119,647	\$126,081	\$17,092	\$18,012	94.9%
Autism & Intellectual Disability	121	\$5,535,142	\$6,034,280	\$45,745	\$49,870	91.7%
Autism & Intellectual Disability & Category 5	22	\$521,529	\$555,353	\$23,706	\$25,243	93.9%
Autism & Cerebral Palsy	22	\$283,685	\$389,348	\$12,895	\$17,698	72.9%
Autism & Cerebral Palsy & Epilepsy	7	\$249,831	\$271,414	\$35,690	\$38,774	92.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	8	\$63,706	\$113,783	\$7,963	\$14,223	56.0%
Autism & Epilepsy & Category 5	19	\$279,885	\$354,829	\$14,731	\$18,675	78.9%
Autism & Epilepsy	95	\$1,327,301	\$1,732,677	\$13,972	\$18,239	76.6%
Autism & Category 5	782	\$6,689,427	\$9,409,623	\$8,554	\$12,033	71.1%
Intellectual Disability	5,602	\$105,017,158	\$124,740,056	\$18,746	\$22,267	84.2%
Intellectual Disability & Cerebral Palsy	772	\$20,391,061	\$23,475,262	\$26,413	\$30,408	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	640	\$21,897,169	\$26,093,246	\$34,214	\$40,771	83.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$362,643	\$501,361	\$27,896	\$38,566	72.3%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$555,584	\$621,337	\$25,254	\$28,243	89.4%
Intellectual Disability & Epilepsy & Category 5	35	\$894,374	\$1,098,203	\$25,554	\$31,377	81.4%
Intellectual Disability & Epilepsy	907	\$23,883,194	\$27,576,169	\$26,332	\$30,404	86.6%
Intellectual Disability & Category 5	222	\$3,685,619	\$4,335,343	\$16,602	\$19,529	85.0%
Cerebral Palsy	389	\$8,788,018	\$10,277,647	\$22,591	\$26,421	85.5%
Cerebral Palsy & Epilepsy	193	\$4,613,570	\$5,390,507	\$23,905	\$27,930	85.6%
Cerebral Palsy & Epilepsy & Category 5	121	\$2,071,018	\$2,796,653	\$17,116	\$23,113	74.1%
Cerebral Palsy & Category 5	256	\$2,924,352	\$3,678,874	\$11,423	\$14,371	79.5%
Epilepsy & Category 5	174	\$2,931,551	\$3,440,352	\$16,848	\$19,772	85.2%
Epilepsy	153	\$2,954,621	\$3,405,366	\$19,311	\$22,257	86.8%
Category 5	1,413	\$17,445,028	\$21,723,406	\$12,346	\$15,374	80.3%
No Diagnosis	3,465	\$9,820,447	\$14,722,513	\$2,834	\$4,249	66.7%
Totals:	20,551	\$299,114,509	\$365,677,020	\$14,555	\$17,794	81.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	270	\$3,478,519	\$5,758,009	\$12,883	\$21,326	60.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	1	\$12,725	\$16,933	\$12,725	\$16,933	75.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$6,844	\$14,351	\$6,844	\$14,351	47.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$4,510	\$5,555	\$2,255	\$2,778	81.2%
Autism & Category 5	50	\$507,255	\$911,060	\$10,145	\$18,221	55.7%
Intellectual Disability	40	\$429,064	\$667,622	\$10,727	\$16,691	64.3%
Intellectual Disability & Cerebral Palsy	4	\$34,960	\$45,823	\$8,740	\$11,456	76.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$41,907	\$50,036	\$20,954	\$25,018	83.8%
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$5,925	\$9,685	\$5,925	\$9,685	61.2%
Cerebral Palsy	2	\$18,799	\$35,160	\$9,400	\$17,580	53.5%
Cerebral Palsy & Epilepsy	3	\$80,708	\$108,414	\$26,903	\$36,138	74.4%
Cerebral Palsy & Epilepsy & Category 5	6	\$54,272	\$96,171	\$9,045	\$16,028	56.4%
Cerebral Palsy & Category 5	11	\$114,455	\$179,269	\$10,405	\$16,297	63.8%
Epilepsy & Category 5	1	\$600	\$3,645	\$600	\$3,645	16.5%
Epilepsy	1	\$9,290	\$13,740	\$9,290	\$13,740	67.6%
Category 5	25	\$228,993	\$343,998	\$9,160	\$13,760	66.6%
No Diagnosis	2,987	\$7,979,336	\$12,129,934	\$2,671	\$4,061	65.8%
Totals:	3,407	\$13,008,164	\$20,389,404	\$3,818	\$5,985	63.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,160	\$18,039,433	\$27,385,121	\$5,709	\$8,666	65.9%
Autism & Intellectual Disability	645	\$5,611,133	\$7,915,033	\$8,699	\$12,271	70.9%
Autism & Intellectual Disability & Cerebral Palsy	17	\$116,900	\$186,098	\$6,876	\$10,947	62.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$108,941	\$135,013	\$21,788	\$27,003	80.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$11,545	\$14,677	\$11,545	\$14,677	78.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$22,421	\$24,229	\$11,211	\$12,115	92.5%
Autism & Intellectual Disability	41	\$635,011	\$773,425	\$15,488	\$18,864	82.1%
Autism & Intellectual Disability & Category 5	10	\$70,248	\$76,391	\$7,025	\$7,639	92.0%
Autism & Cerebral Palsy	13	\$57,430	\$92,299	\$4,418	\$7,100	62.2%
Autism & Cerebral Palsy & Epilepsy	2	\$2,045	\$10,135	\$1,022	\$5,068	20.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	5	\$48,557	\$82,290	\$9,711	\$16,458	59.0%
Autism & Epilepsy & Category 5	15	\$199,999	\$260,613	\$13,333	\$17,374	76.7%
Autism & Epilepsy	70	\$652,220	\$912,340	\$9,317	\$13,033	71.5%
Autism & Category 5	619	\$3,724,560	\$5,704,949	\$6,017	\$9,216	65.3%
Intellectual Disability	1,577	\$7,358,096	\$11,715,127	\$4,666	\$7,429	62.8%
Intellectual Disability & Cerebral Palsy	211	\$1,315,247	\$1,955,119	\$6,233	\$9,266	67.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	148	\$1,358,963	\$2,284,789	\$9,182	\$15,438	59.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$11,364	\$10,950	\$3,788	\$3,650	103.8%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$27,564	\$30,712	\$4,594	\$5,119	89.7%
Intellectual Disability & Epilepsy & Category 5	10	\$45,925	\$57,718	\$4,592	\$5,772	79.6%
Intellectual Disability & Epilepsy	168	\$1,038,783	\$1,596,307	\$6,183	\$9,502	65.1%
Intellectual Disability & Category 5	84	\$539,273	\$698,576	\$6,420	\$8,316	77.2%
Cerebral Palsy	163	\$1,175,249	\$1,621,948	\$7,210	\$9,951	72.5%
Cerebral Palsy & Epilepsy	89	\$579,462	\$775,117	\$6,511	\$8,709	74.8%
Cerebral Palsy & Epilepsy & Category 5	77	\$875,836	\$1,230,647	\$11,374	\$15,982	71.2%
Cerebral Palsy & Category 5	139	\$720,279	\$993,238	\$5,182	\$7,146	72.5%
Epilepsy & Category 5	71	\$705,537	\$856,041	\$9,937	\$12,057	82.4%
Epilepsy	58	\$364,408	\$487,409	\$6,283	\$8,404	74.8%
Category 5	701	\$4,323,675	\$6,261,286	\$6,168	\$8,932	69.1%
No Diagnosis	431	\$983,650	\$1,585,797	\$2,282	\$3,679	62.0%
Totals:	8,541	\$50,723,756	\$75,733,394	\$5,939	\$8,867	67.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	545	\$10,441,279	\$11,997,520	\$19,158	\$22,014	87.0%
Autism & Intellectual Disability	421	\$17,073,877	\$18,409,157	\$40,556	\$43,727	92.7%
Autism & Intellectual Disability & Cerebral Palsy	17	\$738,928	\$786,198	\$43,466	\$46,247	94.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$174,680	\$208,588	\$21,835	\$26,074	83.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$990	\$990	\$990	\$990	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$97,226	\$101,852	\$19,445	\$20,370	95.5%
Autism & Intellectual Disability	80	\$4,900,131	\$5,260,855	\$61,252	\$65,761	93.1%
Autism & Intellectual Disability & Category 5	12	\$451,281	\$478,962	\$37,607	\$39,913	94.2%
Autism & Cerebral Palsy	8	\$219,411	\$282,697	\$27,426	\$35,337	77.6%
Autism & Cerebral Palsy & Epilepsy	5	\$247,786	\$261,279	\$49,557	\$52,256	94.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$15,150	\$31,493	\$5,050	\$10,498	48.1%
Autism & Epilepsy & Category 5	4	\$79,885	\$94,215	\$19,971	\$23,554	84.8%
Autism & Epilepsy	23	\$670,570	\$814,782	\$29,155	\$35,425	82.3%
Autism & Category 5	113	\$2,457,612	\$2,793,615	\$21,749	\$24,722	88.0%
Intellectual Disability	3,985	\$97,229,998	\$112,357,307	\$24,399	\$28,195	86.5%
Intellectual Disability & Cerebral Palsy	557	\$19,040,854	\$21,474,320	\$34,185	\$38,554	88.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	492	\$20,538,207	\$23,808,457	\$41,744	\$48,391	86.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$351,279	\$490,411	\$35,128	\$49,041	71.6%
Intellectual Disability & Cerebral Palsy & Category 5	16	\$528,020	\$590,625	\$33,001	\$36,914	89.4%
Intellectual Disability & Epilepsy & Category 5	23	\$806,541	\$990,449	\$35,067	\$43,063	81.4%
Intellectual Disability & Epilepsy	739	\$22,844,411	\$25,979,862	\$30,913	\$35,155	87.9%
Intellectual Disability & Category 5	137	\$3,140,421	\$3,627,083	\$22,923	\$26,475	86.6%
Cerebral Palsy	224	\$7,593,970	\$8,620,540	\$33,902	\$38,485	88.1%
Cerebral Palsy & Epilepsy	101	\$3,953,400	\$4,506,975	\$39,143	\$44,624	87.7%
Cerebral Palsy & Epilepsy & Category 5	38	\$1,140,910	\$1,469,835	\$30,024	\$38,680	77.6%
Cerebral Palsy & Category 5	106	\$2,089,618	\$2,506,368	\$19,713	\$23,645	83.4%
Epilepsy & Category 5	102	\$2,225,414	\$2,580,666	\$21,818	\$25,301	86.2%
Epilepsy	94	\$2,580,922	\$2,904,218	\$27,457	\$30,896	88.9%
Category 5	687	\$12,892,359	\$15,118,122	\$18,766	\$22,006	85.3%
No Diagnosis	47	\$857,460	\$1,006,782	\$18,244	\$21,421	85.2%
Totals:	8,603	\$235,382,589	\$269,554,223	\$27,361	\$31,333	87.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$1,600	\$2,057	\$1,600	\$2,057	77.8%
Home of Parent or Guardian	15,775	\$100,245,203	\$146,436,971	\$6,355	\$9,283	68.5%
Independent Living or Supported Living	1,878	\$61,138,142	\$70,544,891	\$32,555	\$37,564	86.7%
Developmental Center/State Hospital	117	\$235,027	\$314,468	\$2,009	\$2,688	74.7%
Correctional Institution	17	\$29,022	\$71,530	\$1,707	\$4,208	40.6%
Community Care Facility (CCF)	2,001	\$123,288,625	\$131,606,736	\$61,614	\$65,770	93.7%
ICF Facility & Continuous Nursing	380	\$8,533,311	\$9,879,170	\$22,456	\$25,998	86.4%
Skilled Nursing Facility (SNF)	91	\$877,679	\$1,144,375	\$9,645	\$12,576	76.7%
Foster Home, Children	176	\$801,821	\$1,116,581	\$4,556	\$6,344	71.8%
Family Home, Adults	12	\$458,388	\$508,572	\$38,199	\$42,381	90.1%
Psychiatric Treatment Facility	9	\$1,464,068	\$1,540,033	\$162,674	\$171,115	95.1%
Rehabilitation Center	7	\$260,656	\$286,598	\$37,237	\$40,943	90.9%
Acute General Hospital	0					
Sub-Acute	4	\$18,795	\$26,398	\$4,699	\$6,599	71.2%
Community Treatment Facility	6	\$428,623	\$463,787	\$71,437	\$77,298	92.4%
Hospice	0					
Transient/Homeless	36	\$262,910	\$377,506	\$7,303	\$10,486	69.6%
Other	41	\$1,070,638	\$1,357,345	\$26,113	\$33,106	78.9%
Totals:	20,551	\$299,114,509	\$365,677,020	\$14,555	\$17,794	81.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,326	\$12,712,216	\$19,935,281	\$3,822	\$5,994	63.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	81	\$295,948	\$454,122	\$3,654	\$5,606	65.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3,407	\$13,008,164	\$20,389,404	\$3,818	\$5,985	63.8%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$1,600	\$2,057	\$1,600	\$2,057	77.8%
Home of Parent or Guardian	8,170	\$37,722,733	\$61,369,397	\$4,617	\$7,512	61.5%
Independent Living or Supported Living	29	\$987,474	\$1,148,659	\$34,051	\$39,609	86.0%
Developmental Center/State Hospital	3	\$116,705	\$169,905	\$38,902	\$56,635	68.7%
Correctional Institution	7	\$6,690	\$7,383	\$956	\$1,055	90.6%
Community Care Facility (CCF)	184	\$10,346,713	\$11,015,393	\$56,232	\$59,866	93.9%
ICF Facility & Continuous Nursing	19	\$8,394	\$20,871	\$442	\$1,098	40.2%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	92	\$496,733	\$646,143	\$5,399	\$7,023	76.9%
Family Home, Adults	3	\$82,242	\$96,065	\$27,414	\$32,022	85.6%
Psychiatric Treatment Facility	3	\$351,690	\$382,955	\$117,230	\$127,652	91.8%
Rehabilitation Center	1	\$5,629	\$5,101	\$5,629	\$5,101	110.3%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$856	\$2,741	\$428	\$1,370	31.2%
Hospice	0					
Transient/Homeless	3	\$3,213	\$3,335	\$1,071	\$1,112	96.3%
Other	24	\$593,085	\$863,388	\$24,712	\$35,975	68.7%
Totals:	8,541	\$50,723,756	\$75,733,394	\$5,939	\$8,867	67.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	4,279	\$49,810,255	\$65,132,292	\$11,641	\$15,221	76.5%
Independent Living or Supported Living	1,849	\$60,150,669	\$69,396,233	\$32,531	\$37,532	86.7%
Developmental Center/State Hospital	114	\$118,323	\$144,563	\$1,038	\$1,268	81.8%
Correctional Institution	10	\$22,333	\$64,147	\$2,233	\$6,415	34.8%
Community Care Facility (CCF)	1,817	\$112,941,911	\$120,591,343	\$62,158	\$66,368	93.7%
ICF Facility & Continuous Nursing	361	\$8,524,916	\$9,858,299	\$23,615	\$27,308	86.5%
Skilled Nursing Facility (SNF)	91	\$877,679	\$1,144,375	\$9,645	\$12,576	76.7%
Foster Home, Children	3	\$9,139	\$16,316	\$3,046	\$5,439	56.0%
Family Home, Adults	9	\$376,146	\$412,507	\$41,794	\$45,834	91.2%
Psychiatric Treatment Facility	6	\$1,112,378	\$1,157,078	\$185,396	\$192,846	96.1%
Rehabilitation Center	6	\$255,028	\$281,497	\$42,505	\$46,916	90.6%
Acute General Hospital	0					
Sub-Acute	4	\$18,795	\$26,398	\$4,699	\$6,599	71.2%
Community Treatment Facility	4	\$427,767	\$461,047	\$106,942	\$115,262	92.8%
Hospice	0					
Transient/Homeless	33	\$259,697	\$374,171	\$7,870	\$11,339	69.4%
Other	17	\$477,553	\$493,957	\$28,091	\$29,056	96.7%
Totals:	8,603	\$235,382,589	\$269,554,223	\$27,361	\$31,333	87.3%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$63,879	\$185,147	34.5%	\$5,403	\$34,756	15.5%	\$55,519	\$146,903	37.8%	\$2,957	\$3,488	84.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$90	\$630	14.3%	\$90	\$630	14.3%						
Italian												
Portuguese												
Spanish	\$11,619	\$51,800	22.4%	\$4,810	\$16,000	30.1%	\$6,809	\$35,800	19.0%			
Other Latin												
Cantonese Chinese	\$3,159	\$13,700	23.1%				\$3,159	\$13,700	23.1%			
Mandarin Chinese	\$6,130	\$25,850	23.7%				\$6,130	\$25,850	23.7%			
Japanese	\$7,818	\$13,000	60.1%				\$7,818	\$13,000	60.1%			
Vietnamese	\$3,780	\$24,000	15.8%				\$3,780	\$24,000	15.8%			
Korean	\$10,109	\$17,870	56.6%				\$10,109	\$17,870	56.6%			
Laotian												
Cambodian												
Other Asian	\$1,000	\$2,000	50.0%				\$1,000	\$2,000	50.0%			
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic	\$4,158	\$6,500	64.0%				\$4,158	\$6,500	64.0%			
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$4,667	\$12,670	36.8%				\$4,667	\$12,670	36.8%			
Totals:	\$116,409	\$353,167	33.0%	\$10,303	\$51,386	20.1%	\$103,149	\$298,293	34.6%	\$2,957	\$3,488	84.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

*Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	127	\$4,049,423	\$4,659,303	\$31,885	\$36,687	86.9%
Other Sign Language	10	\$240,670	\$275,715	\$24,067	\$27,571	87.3%
English	14,588	\$249,690,933	\$299,517,162	\$17,116	\$20,532	83.4%
Armenian	5	\$13,665	\$22,708	\$2,733	\$4,542	60.2%
Somali	0					
Swahili	1	\$30	\$30	\$30	\$30	100.0%
Nigerian	6	\$25,357	\$47,622	\$4,226	\$7,937	53.2%
Amharic	14	\$29,506	\$37,345	\$2,108	\$2,668	79.0%
Aramaic / Chaldean	0					
French	15	\$391,721	\$443,812	\$26,115	\$29,587	88.3%
Italian	0					
Portuguese	15	\$73,628	\$111,935	\$4,909	\$7,462	65.8%
Spanish	3,329	\$22,530,055	\$31,277,355	\$6,768	\$9,395	72.0%
Other Latin	4	\$69,763	\$73,608	\$17,441	\$18,402	94.8%
Cantonese Chinese	480	\$4,851,148	\$5,812,136	\$10,107	\$12,109	83.5%
Mandarin Chinese	238	\$2,584,738	\$3,191,910	\$10,860	\$13,411	81.0%
Japanese	24	\$385,431	\$539,660	\$16,060	\$22,486	71.4%
Vietnamese	307	\$1,957,024	\$2,559,877	\$6,375	\$8,338	76.4%
Korean	85	\$1,169,057	\$1,464,574	\$13,754	\$17,230	79.8%
Laotian	21	\$350,623	\$435,563	\$16,696	\$20,741	80.5%
Cambodian	59	\$255,613	\$330,651	\$4,332	\$5,604	77.3%
Other Asian	89	\$804,540	\$1,146,423	\$9,040	\$12,881	70.2%
Dutch	0					
German	5	\$94,388	\$101,533	\$18,878	\$20,307	93.0%
Hmong	2	\$330	\$930	\$165	\$465	35.5%
Thai	4	\$217,814	\$221,573	\$54,453	\$55,393	98.3%
Mien	46	\$207,976	\$242,608	\$4,521	\$5,274	85.7%
Other Germanic	5	\$50,378	\$57,145	\$10,076	\$11,429	88.2%
Hungarian	0					
Russian	31	\$259,711	\$298,189	\$8,378	\$9,619	87.1%
Other Uralic-Slavic Languages	6	\$131,850	\$140,402	\$21,975	\$23,400	93.9%
Samoan	4	\$18,988	\$20,710	\$4,747	\$5,177	91.7%
Tagalog	296	\$3,261,912	\$4,948,552	\$11,020	\$16,718	65.9%
Guamanian	0					
Other Pacific Island	13	\$35,723	\$68,175	\$2,748	\$5,244	52.4%
Arabic	91	\$583,132	\$981,533	\$6,408	\$10,786	59.4%
Hebrew	2	\$1,384	\$1,384	\$692	\$692	100.0%
Farsi (Persian)	124	\$1,137,597	\$1,456,220	\$9,174	\$11,744	78.1%
Hindi (Northern India)	99	\$626,337	\$823,076	\$6,327	\$8,314	76.1%
Urdu (Pakistan India)	58	\$446,010	\$662,769	\$7,690	\$11,427	67.3%
Other Indo-Iranian Language	25	\$179,328	\$263,549	\$7,173	\$10,542	68.0%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	-
Othor Scandinavian	0					
All Other Languages	322	\$2,388,726	\$3,441,286	\$7,418	\$10,687	69.4%
Totals:	20,551	\$299,114,509	\$365,677,020	\$14,555	\$17,794	81.8%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2015-2016
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$16,734	\$41,844	\$2,789	\$6,974	40.0%
Other Sign Language	0					
English	1,737	\$6,831,548	\$10,625,215	\$3,933	\$6,117	64.3%
Armenian	3	\$13,665	\$22,708	\$4,555	\$7,569	60.2%
Somali	0					
Swahili	1	\$30	\$30	\$30	\$30	100.0%
Nigerian	1	\$13,670	\$19,014	\$13,670	\$19,014	71.9%
Amharic	9	\$12,600	\$18,409	\$1,400	\$2,045	68.4%
Aramaic / Chaldean	0					
French	6	\$55,060	\$82,055	\$9,177	\$13,676	67.1%
Italian	0					
Portuguese	5	\$6,801	\$8,430	\$1,360	\$1,686	80.7%
Spanish	1,013	\$3,394,399	\$5,459,099	\$3,351	\$5,389	62.2%
Other Latin	0					
Cantonese Chinese	102	\$359,529	\$493,962	\$3,525	\$4,843	72.8%
Mandarin Chinese	55	\$187,186	\$290,741	\$3,403	\$5,286	64.4%
Japanese	1	\$605	\$605	\$605	\$605	100.0%
Vietnamese	72	\$448,065	\$692,218	\$6,223	\$9,614	64.7%
Korean	9	\$60,622	\$88,389	\$6,736	\$9,821	68.6%
Laotian	2	\$41,083	\$61,315	\$20,542	\$30,658	67.0%
Cambodian	6	\$6,922	\$8,706	\$1,154	\$1,451	79.5%
Other Asian	9	\$27,503	\$47,674	\$3,056	\$5,297	57.7%
Dutch	0					
German	3	\$10,033	\$17,313	\$3,344	\$5,771	57.9%
Hmong	1	\$330	\$930	\$330	\$930	35.5%
Thai	2	\$3,548	\$5,338	\$1,774	\$2,669	66.5%
Mien	1	\$940	\$940	\$940	\$940	100.0%
Other Germanic	0					
Hungarian	0					
Russian	13	\$55,807	\$77,637	\$4,293	\$5,972	71.9%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	49	\$270,306	\$416,268	\$5,516	\$8,495	64.9%
Guamanian	0					
Other Pacific Island	3	\$16,660	\$36,817	\$5,553	\$12,272	45.3%
Arabic	36	\$200,724	\$351,998	\$5,576	\$9,778	57.0%
Hebrew	0					
Farsi (Persian)	37	\$133,624	\$186,539	\$3,611	\$5,042	71.6%
Hindi (Northern India)	30	\$102,248	\$149,462	\$3,408	\$4,982	68.4%
Urdu (Pakistan India)	30	\$130,495	\$200,120	\$4,350	\$6,671	65.2%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	165	\$607,427	\$985,626	\$3,681	\$5,973	61.6%
Totals:	3,407	\$13,008,164	\$20,389,404	\$3,818	\$5,985	63.8%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2015-2016
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	13	\$161,449	\$269,016	\$12,419	\$20,694	60.0%
Other Sign Language	6	\$68,947	\$86,528	\$11,491	\$14,421	79.7%
English	5,789	\$35,710,417	\$51,979,402	\$6,169	\$8,979	68.7%
Armenian	2	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	5	\$11,688	\$28,608	\$2,338	\$5,722	40.9%
Amharic	5	\$16,906	\$18,936	\$3,381	\$3,787	89.3%
Aramaic / Chaldean	0					
French	6	\$16,592	\$29,617	\$2,765	\$4,936	56.0%
Italian	0					
Portuguese	4	\$13,457	\$23,003	\$3,364	\$5,751	58.5%
Spanish	1,688	\$8,065,052	\$12,662,091	\$4,778	\$7,501	63.7%
Other Latin	1	\$1,574	\$2,623	\$1,574	\$2,623	60.0%
Cantonese Chinese	188	\$1,592,868	\$2,080,851	\$8,473	\$11,068	76.5%
Mandarin Chinese	127	\$812,633	\$1,117,293	\$6,399	\$8,798	72.7%
Japanese	18	\$205,550	\$331,132	\$11,419	\$18,396	62.1%
Vietnamese	134	\$787,773	\$1,026,006	\$5,879	\$7,657	76.8%
Korean	41	\$370,365	\$554,170	\$9,033	\$13,516	66.8%
Laotian	11	\$225,704	\$266,470	\$20,519	\$24,225	84.7%
Cambodian	14	\$12,653	\$29,848	\$904	\$2,132	42.4%
Other Asian	56	\$330,865	\$584,703	\$5,908	\$10,441	56.6%
Dutch	0					
German	0					
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	0					
Mien	7	\$15,099	\$18,427	\$2,157	\$2,632	81.9%
Other Germanic	4	\$12,573	\$17,410	\$3,143	\$4,352	72.2%
Hungarian	0					
Russian	12	\$9,774	\$17,836	\$814	\$1,486	54.8%
Other Uralic-Slavic Languages	2	\$1,308	\$1,600	\$654	\$800	81.7%
Samoan	3	\$5,077	\$5,449	\$1,692	\$1,816	93.2%
Tagalog	116	\$727,462	\$1,936,803	\$6,271	\$16,697	37.6%
Guamanian	0					
Other Pacific Island	5	\$6,183	\$10,343	\$1,237	\$2,069	59.8%
Arabic	42	\$220,366	\$422,397	\$5,247	\$10,057	52.2%
Hebrew	0					
Farsi (Persian)	38	\$267,384	\$393,068	\$7,036	\$10,344	68.0%
Hindi (Northern India)	45	\$85,339	\$168,749	\$1,896	\$3,750	50.6%
Urdu (Pakistan India)	20	\$164,908	\$275,323	\$8,245	\$13,766	59.9%
Other Indo-Iranian Language	21	\$81,724	\$136,925	\$3,892	\$6,520	59.7%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	-
Othor Scandinavian	0					
All Other Languages	116	\$722,068	\$1,238,768	\$6,225	\$10,679	58.3%
Totals:	8,541	\$50,723,756	\$75,733,394	\$5,939	\$8,867	67.0%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2015-2016
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	108	\$3,871,240	\$4,348,443	\$35,845	\$40,263	89.0%
Other Sign Language	4	\$171,724	\$189,187	\$42,931	\$47,297	90.8%
English	7,062	\$207,148,968	\$236,912,545	\$29,333	\$33,548	87.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	3	\$320,068	\$332,140	\$106,689	\$110,713	96.4%
Italian	0					
Portuguese	6	\$53,370	\$80,502	\$8,895	\$13,417	66.3%
Spanish	628	\$11,070,603	\$13,156,165	\$17,628	\$20,949	84.1%
Other Latin	3	\$68,189	\$70,985	\$22,730	\$23,662	96.1%
Cantonese Chinese	190	\$2,898,751	\$3,237,323	\$15,257	\$17,039	89.5%
Mandarin Chinese	56	\$1,584,919	\$1,783,877	\$28,302	\$31,855	88.8%
Japanese	5	\$179,276	\$207,924	\$35,855	\$41,585	86.2%
Vietnamese	101	\$721,187	\$841,653	\$7,140	\$8,333	85.7%
Korean	35	\$738,070	\$822,016	\$21,088	\$23,486	89.8%
Laotian	8	\$83,836	\$107,777	\$10,479	\$13,472	77.8%
Cambodian	39	\$236,038	\$292,096	\$6,052	\$7,490	80.8%
Other Asian	24	\$446,172	\$514,046	\$18,591	\$21,419	86.8%
Dutch	0					
German	2	\$84,356	\$84,219	\$42,178	\$42,110	100.2%
Hmong	0					
Thai	2	\$214,266	\$216,235	\$107,133	\$108,118	99.1%
Mien	38	\$191,937	\$223,240	\$5,051	\$5,875	86.0%
Other Germanic	1	\$37,805	\$39,736	\$37,805	\$39,736	95.1%
Hungarian	0					
Russian	6	\$194,130	\$202,716	\$32,355	\$33,786	95.8%
Other Uralic-Slavic Languages	4	\$130,543	\$138,802	\$32,636	\$34,700	94.0%
Samoan	1	\$13,911	\$15,261	\$13,911	\$15,261	91.2%
Tagalog	131	\$2,264,144	\$2,595,480	\$17,284	\$19,813	87.2%
Guamanian	0					
Other Pacific Island	5	\$12,879	\$21,015	\$2,576	\$4,203	61.3%
Arabic	13	\$162,042	\$207,137	\$12,465	\$15,934	78.2%
Hebrew	2	\$1,384	\$1,384	\$692	\$692	100.0%
Farsi (Persian)	49	\$736,590	\$876,613	\$15,032	\$17,890	84.0%
Hindi (Northern India)	24	\$438,750	\$504,865	\$18,281	\$21,036	86.9%
Urdu (Pakistan India)	8	\$150,606	\$187,326	\$18,826	\$23,416	80.4%
Other Indo-Iranian Language	4	\$97,604	\$126,624	\$24,401	\$31,656	77.1%
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	41	\$1,059,232	\$1,216,892	\$25,835	\$29,680	87.0%
Totals:	8,603	\$235,382,589	\$269,554,223	\$27,361	\$31,333	87.3%

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Clients with No Purchase of Service

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages				
Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	2,812	1,996	816	29.0%
Black/African-American	3,556	2,790	766	21.5%
Filipino	868	578	290	33.4%
Hispanic	4,652	3,553	1,099	23.6%
Native American	44	37	7	15.9%
Other Ethnicity or Race	2,596	1,905	691	26.6%
Polynesian	72	48	24	33.3%
White	5,951	4,811	1,140	19.2%
Totals:	20,551	15,718	4,833	23.5%

For Birth to age 2 years, inclusive

Asian	640	609	31	4.8%
Black/African-American	329	318	11	3.3%
Filipino	83	81	2	2.4%
Hispanic	1,164	1,145	19	1.6%
Native American	5	4	1	20.0%
Other Ethnicity or Race	579	565	14	2.4%
Polynesian	14	14	0	0.0%
White	593	567	26	4.4%
Totals:	3,407	3,303	104	3.1%

For age 3 years to 21 years, inclusive

Asian	1,346	788	558	41.5%
Black/African-American	1,242	700	542	43.6%
Filipino	442	235	207	46.8%
Hispanic	2,275	1,427	848	37.3%
Native American	13	8	5	38.5%
Other Ethnicity or Race	1,311	760	551	42.0%
Polynesian	34	17	17	50.0%
White	1,878	1,113	765	40.7%
Totals:	8,541	5,048	3,493	40.9%

For age 22 years and older

Asian	826	599	227	27.5%
Black/African-American	1,985	1,772	213	10.7%
Filipino	343	262	81	23.6%
Hispanic	1,213	981	232	19.1%
Native American	26	25	1	3.8%
Other Ethnicity or Race	706	580	126	17.8%
Polynesian	24	17	7	29.2%
White	3,480	3,131	349	10.0%
Totals:	8,603	7,367	1,236	14.4%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,174	3,945	2,229	36.1%
Intellectual Disability	8,213	6,480	1,733	21.1%
Cerebral Palsy	959	763	196	20.4%
Epilepsy	327	241	86	26.3%
Category 5	1,413	963	450	31.8%
Other	3,465	3,326	139	4.0%
Totals:	20,551	15,718	4,833	23.5%

For Birth to age 2 years, inclusive

Autism	324	314	10	3.1%
Intellectual Disability	47	46	1	2.1%
Cerebral Palsy	22	22	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	25	25	0	0.0%
Other	2,987	2,894	93	3.1%
Totals:	3,407	3,303	104	3.1%

For age 3 years to 21 years, inclusive

Autism	4,605	2,608	1,997	43.4%
Intellectual Disability	2,207	1,253	954	43.2%
Cerebral Palsy	468	333	135	28.8%
Epilepsy	129	73	56	43.4%
Category 5	701	379	322	45.9%
Other	431	402	29	6.7%
Totals:	8,541	5,048	3,493	40.9%

For age 22 years and older

Autism	1,245	1,023	222	17.8%
Intellectual Disability	5,959	5,181	778	13.1%
Cerebral Palsy	469	408	61	13.0%
Epilepsy	196	166	30	15.3%
Category 5	687	559	128	18.6%
Other	47	30	17	36.2%
Totals:	8,603	7,367	1,236	14.4%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,174	3,945	2,229	36.1%
Intellectual Disability	9,479	7,432	2,047	21.6%
Cerebral Palsy	2,493	2,053	440	17.6%
Epilepsy	2,500	2,067	433	17.3%
Category 5	3,096	2,160	936	30.2%
Other	3,465	3,326	139	4.0%

For Birth to age 2 years, inclusive

Autism	324	314	10	3.1%
Intellectual Disability	48	47	1	2.1%
Cerebral Palsy	28	28	0	0.0%
Epilepsy	15	15	0	0.0%
Category 5	96	95	1	1.0%
Other	2,987	2,894	93	3.1%

For age 3 years to 21 years, inclusive

Autism	4,605	2,608	1,997	43.4%
Intellectual Disability	2,928	1,715	1,213	41.4%
Cerebral Palsy	879	612	267	30.4%
Epilepsy	760	512	248	32.6%
Category 5	1,743	1,030	713	40.9%
Other	431	402	29	6.7%

For age 22 years and older

Autism	1,245	1,023	222	17.8%
Intellectual Disability	6,503	5,670	833	12.8%
Cerebral Palsy	1,586	1,413	173	10.9%
Epilepsy	1,725	1,540	185	10.7%
Category 5	1,257	1,035	222	17.7%
Other	47	30	17	36.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,975	2,378	1,597	40.2%
Autism & Intellectual Disability	1,066	784	282	26.5%
Autism & Intellectual Disability & Cerebral Palsy	35	29	6	17.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	12	1	7.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	7	6	1	14.3%
Autism & Intellectual Disability	121	102	19	15.7%
Autism & Intellectual Disability & Category 5	22	17	5	22.7%
Autism & Cerebral Palsy	22	16	6	27.3%
Autism & Cerebral Palsy & Epilepsy	7	5	2	28.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	8	6	2	25.0%
Autism & Epilepsy & Category 5	19	14	5	26.3%
Autism & Epilepsy	95	67	28	29.5%
Autism & Category 5	782	507	275	35.2%
Intellectual Disability	5,602	4,289	1,313	23.4%
Intellectual Disability & Cerebral Palsy	772	634	138	17.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	640	558	82	12.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Cerebral Palsy & Category 5	22	17	5	22.7%
Intellectual Disability & Epilepsy & Category 5	35	30	5	14.3%
Intellectual Disability & Epilepsy	907	766	141	15.5%
Intellectual Disability & Category 5	222	175	47	21.2%
Cerebral Palsy	389	311	78	20.1%
Cerebral Palsy & Epilepsy	193	162	31	16.1%
Cerebral Palsy & Epilepsy & Category 5	121	91	30	24.8%
Cerebral Palsy & Category 5	256	199	57	22.3%
Epilepsy & Category 5	174	122	52	29.9%
Epilepsy	153	119	34	22.2%
Category 5	1,413	963	450	31.8%
No Diagnosis	3,465	3,326	139	4.0%
Totals:	20,551	15,718	4,833	23.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	270	261	9	3.3%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	50	49	1	2.0%
Intellectual Disability	40	39	1	2.5%
Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Cerebral Palsy & Category 5	11	11	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	25	25	0	0.0%
No Diagnosis	2,987	2,894	93	3.1%
Totals:	3,407	3,303	104	3.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,160	1,705	1,455	46.0%
Autism & Intellectual Disability	645	413	232	36.0%
Autism & Intellectual Disability & Cerebral Palsy	17	12	5	29.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Autism & Intellectual Disability	41	26	15	36.6%
Autism & Intellectual Disability & Category 5	10	5	5	50.0%
Autism & Cerebral Palsy	13	7	6	46.2%
Autism & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	5	4	1	20.0%
Autism & Epilepsy & Category 5	15	11	4	26.7%
Autism & Epilepsy	70	45	25	35.7%
Autism & Category 5	619	373	246	39.7%
Intellectual Disability	1,577	823	754	47.8%
Intellectual Disability & Cerebral Palsy	211	139	72	34.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	148	105	43	29.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Intellectual Disability & Cerebral Palsy & Category 5	6	4	2	33.3%
Intellectual Disability & Epilepsy & Category 5	10	6	4	40.0%
Intellectual Disability & Epilepsy	168	120	48	28.6%
Intellectual Disability & Category 5	84	54	30	35.7%
Cerebral Palsy	163	116	47	28.8%
Cerebral Palsy & Epilepsy	89	67	22	24.7%
Cerebral Palsy & Epilepsy & Category 5	77	50	27	35.1%
Cerebral Palsy & Category 5	139	100	39	28.1%
Epilepsy & Category 5	71	40	31	43.7%
Epilepsy	58	33	25	43.1%
Category 5	701	379	322	45.9%
No Diagnosis	431	402	29	6.7%
Totals:	8,541	5,048	3,493	40.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	545	412	133	24.4%
Autism & Intellectual Disability	421	371	50	11.9%
Autism & Intellectual Disability & Cerebral Palsy	17	16	1	5.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Autism & Intellectual Disability	80	76	4	5.0%
Autism & Intellectual Disability & Category 5	12	12	0	0.0%
Autism & Cerebral Palsy	8	8	0	0.0%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	23	20	3	13.0%
Autism & Category 5	113	85	28	24.8%
Intellectual Disability	3,985	3,427	558	14.0%
Intellectual Disability & Cerebral Palsy	557	491	66	11.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	492	453	39	7.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Intellectual Disability & Cerebral Palsy & Category 5	16	13	3	18.8%
Intellectual Disability & Epilepsy & Category 5	23	22	1	4.3%
Intellectual Disability & Epilepsy	739	646	93	12.6%
Intellectual Disability & Category 5	137	120	17	12.4%
Cerebral Palsy	224	193	31	13.8%
Cerebral Palsy & Epilepsy	101	92	9	8.9%
Cerebral Palsy & Epilepsy & Category 5	38	35	3	7.9%
Cerebral Palsy & Category 5	106	88	18	17.0%
Epilepsy & Category 5	102	81	21	20.6%
Epilepsy	94	85	9	9.6%
Category 5	687	559	128	18.6%
No Diagnosis	47	30	17	36.2%
Totals:	8,603	7,367	1,236	14.4%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	15,775	11,187	4,588	29.1%
Independent Living or Supported Living	1,878	1,808	70	3.7%
Developmental Center/State Hospital	117	115	2	1.7%
Correctional Institution	17	8	9	52.9%
Community Care Facility (CCF)	2,001	1,986	15	0.7%
ICF Facility & Continuous Nursing	380	358	22	5.8%
Skilled Nursing Facility (SNF)	91	41	50	54.9%
Foster Home, Children	176	126	50	28.4%
Family Home, Adults	12	12	0	0.0%
Psychiatric Treatment Facility	9	8	1	11.1%
Rehabilitation Center	7	5	2	28.6%
Acute General Hospital	0	0	0	-
Sub-Acute	4	2	2	50.0%
Community Treatment Facility	6	4	2	33.3%
Hospice	0	0	0	-
Transient/Homeless	36	29	7	19.4%
Other	41	28	13	31.7%
Totals:	20,551	15,718	4,833	23.5%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,326	3,225	101	3.0%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	81	78	3	3.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	3,407	3,303	104	3.1%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	8,170	4,766	3,404	41.7%
Independent Living or Supported Living	29	22	7	24.1%
Developmental Center/State Hospital	3	2	1	33.3%
Correctional Institution	7	2	5	71.4%
Community Care Facility (CCF)	184	178	6	3.3%
ICF Facility & Continuous Nursing	19	5	14	73.7%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	92	47	45	48.9%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	3	1	2	66.7%
Other	24	16	8	33.3%
Totals:	8,541	5,048	3,493	40.9%

For age 22 years and older

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	1,817	1,808	9	0.5%
Community Treatment Facility	4	3	1	25.0%
Correctional Institution	10	6	4	40.0%
Developmental Center/State Hospital	114	113	1	0.9%
Family Home, Adults	9	9	0	0.0%
Foster Home, Children	3	1	2	66.7%
Home of Parent or Guardian	4,279	3,196	1,083	25.3%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	361	353	8	2.2%
Independent Living or Supported Living	1,849	1,786	63	3.4%
Other	17	12	5	29.4%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	6	5	1	16.7%
Rehabilitation Center	6	4	2	33.3%
Skilled Nursing Facility (SNF)	91	41	50	54.9%
Sub-Acute	4	2	2	50.0%
Transient/Homeless	33	28	5	15.2%
Totals:	8,603	7,367	1,236	14.4%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	127	119	8	6.3%
Other Sign Language	10	8	2	20.0%
English	14,588	11,210	3,378	23.2%
Armenian	5	3	2	40.0%
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	6	4	2	33.3%
Amharic	14	12	2	14.3%
Aramaic / Chaldean	0	0	0	-
French	15	12	3	20.0%
Italian	0	0	0	-
Portuguese	15	14	1	6.7%
Spanish	3,329	2,608	721	21.7%
Other Latin	4	2	2	50.0%
Cantonese Chinese	480	351	129	26.9%
Mandarin Chinese	238	185	53	22.3%
Japanese	24	23	1	4.2%
Vietnamese	307	199	108	35.2%
Korean	85	63	22	25.9%
Laotian	21	15	6	28.6%
Cambodian	59	23	36	61.0%
Other Asian	89	54	35	39.3%
Dutch	0	0	0	-
German	5	5	0	0.0%
Hmong	2	1	1	50.0%
Thai	4	4	0	0.0%
Mien	46	15	31	67.4%
Other Germanic	5	4	1	20.0%
Hungarian	0	0	0	-
Russian	31	24	7	22.6%
Other Uralic-Slavic Languages	6	4	2	33.3%
Samoan	4	3	1	25.0%
Tagalog	296	192	104	35.1%
Guamanian	0	0	0	-
Other Pacific Island	13	7	6	46.2%
Arabic	91	68	23	25.3%
Hebrew	2	1	1	50.0%
Farsi (Persian)	124	99	25	20.2%
Hindi (Northern India)	99	71	28	28.3%
Urdu (Pakistan India)	58	48	10	17.2%
Other Indo-Iranian Language	25	16	9	36.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	-
All Other Languages	322	250	72	22.4%
Totals:	20,551	15,718	4,833	23.5%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	6	0	0.0%
Other Sign Language	0	0	0	-
English	1,737	1,681	56	3.2%
Armenian	3	3	0	0.0%
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	1	1	0	0.0%
Amharic	9	9	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	6	6	0	0.0%
Italian	0	0	0	-
Portuguese	5	5	0	0.0%
Spanish	1,013	996	17	1.7%
Other Latin	0	0	0	-
Cantonese Chinese	102	94	8	7.8%
Mandarin Chinese	55	54	1	1.8%
Japanese	1	1	0	0.0%
Vietnamese	72	69	3	4.2%
Korean	9	9	0	0.0%
Laotian	2	2	0	0.0%
Cambodian	6	5	1	16.7%
Other Asian	9	9	0	0.0%
Dutch	0	0	0	-
German	3	3	0	0.0%
Hmong	1	1	0	0.0%
Thai	2	2	0	0.0%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	13	12	1	7.7%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	49	48	1	2.0%
Guamanian	0	0	0	-
Other Pacific Island	3	3	0	0.0%
Arabic	36	33	3	8.3%
Hebrew	0	0	0	-
Farsi (Persian)	37	37	0	0.0%
Hindi (Northern India)	30	29	1	3.3%
Urdu (Pakistan India)	30	27	3	10.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	165	156	9	5.5%
Totals:	3,407	3,303	104	3.1%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	13	11	2	15.4%
Other Sign Language	6	4	2	33.3%
English	5,789	3,308	2,481	42.9%
Armenian	2	0	2	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	5	3	2	40.0%
Amharic	5	3	2	40.0%
Aramaic / Chaldean	0	0	0	-
French	6	3	3	50.0%
Italian	0	0	0	-
Portuguese	4	4	0	0.0%
Spanish	1,688	1,112	576	34.1%
Other Latin	1	1	0	0.0%
Cantonese Chinese	188	117	71	37.8%
Mandarin Chinese	127	77	50	39.4%
Japanese	18	17	1	5.6%
Vietnamese	134	86	48	35.8%
Korean	41	27	14	34.1%
Laotian	11	8	3	27.3%
Cambodian	14	3	11	78.6%
Other Asian	56	26	30	53.6%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	0	1	100.0%
Thai	0	0	0	-
Mien	7	2	5	71.4%
Other Germanic	4	3	1	25.0%
Hungarian	0	0	0	-
Russian	12	7	5	41.7%
Other Uralic-Slavic Languages	2	1	1	50.0%
Samoan	3	2	1	33.3%
Tagalog	116	55	61	52.6%
Guamanian	0	0	0	-
Other Pacific Island	5	3	2	40.0%
Arabic	42	26	16	38.1%
Hebrew	0	0	0	-
Farsi (Persian)	38	28	10	26.3%
Hindi (Northern India)	45	21	24	53.3%
Urdu (Pakistan India)	20	15	5	25.0%
Other Indo-Iranian Language	21	12	9	42.9%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	-
All Other Languages	116	63	53	45.7%
Totals:	8,541	5,048	3,493	40.9%

Consumers with No Purchase of Services by Language

For age 22 years and older				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	108	102	6	5.6%
Other Sign Language	4	4	0	0.0%
English	7,062	6,221	841	11.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	6	5	1	16.7%
Spanish	628	500	128	20.4%
Other Latin	3	1	2	66.7%
Cantonese Chinese	190	140	50	26.3%
Mandarin Chinese	56	54	2	3.6%
Japanese	5	5	0	0.0%
Vietnamese	101	44	57	56.4%
Korean	35	27	8	22.9%
Laotian	8	5	3	37.5%
Cambodian	39	15	24	61.5%
Other Asian	24	19	5	20.8%
Dutch	0	0	0	-
German	2	2	0	0.0%
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	38	12	26	68.4%
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	6	5	1	16.7%
Other Uralic-Slavic Languages	4	3	1	25.0%
Samoan	1	1	0	0.0%
Tagalog	131	89	42	32.1%
Guamanian	0	0	0	-
Other Pacific Island	5	1	4	80.0%
Arabic	13	9	4	30.8%
Hebrew	2	1	1	50.0%
Farsi (Persian)	49	34	15	30.6%
Hindi (Northern India)	24	21	3	12.5%
Urdu (Pakistan India)	8	6	2	25.0%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	41	31	10	24.4%
Totals:	8,603	7,367	1,236	14.4%

Total Annual Insurance Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	19	\$28,961	\$100,590	\$1,524	\$5,294	28.8%
Black/African-American	5	\$2,970	\$15,013	\$594	\$3,003	19.8%
Filipino	3	\$3,595	\$8,500	\$1,198	\$2,833	42.3%
Hispanic	21	\$16,736	\$77,786	\$797	\$3,704	21.5%
Native American	0					
Other Ethnicity or Race	20	\$34,478	\$75,500	\$1,724	\$3,775	45.7%
Polynesian	0					
White	24	\$29,669	\$75,779	\$1,236	\$3,157	39.2%
Totals:	92	\$116,409	\$353,167	\$1,265	\$3,839	33.0%

For Birth to age 2 years, inclusive

Asian	1	\$210	\$1,500	\$210	\$1,500	14.0%
Black/African-American	2	\$850	\$1,513	\$425	\$757	56.2%
Filipino	1	\$1,340	\$4,000	\$1,340	\$4,000	33.5%
Hispanic	2	\$4,810	\$16,000	\$2,405	\$8,000	30.1%
Native American	0					
Other Ethnicity or Race	2	\$645	\$6,900	\$323	\$3,450	9.3%
Polynesian	0					
White	5	\$2,448	\$21,473	\$490	\$4,295	11.4%
Totals:	13	\$10,303	\$51,386	\$793	\$3,953	20.1%

For age 3 years to 21 years, inclusive

Asian	18	\$28,751	\$99,090	\$1,597	\$5,505	29.0%
Black/African-American	3	\$2,120	\$13,500	\$707	\$4,500	15.7%
Filipino	2	\$2,255	\$4,500	\$1,128	\$2,250	50.1%
Hispanic	19	\$11,926	\$61,786	\$628	\$3,252	19.3%
Native American	0					
Other Ethnicity or Race	18	\$33,833	\$68,600	\$1,880	\$3,811	49.3%
Polynesian	0					
White	17	\$24,264	\$50,818	\$1,427	\$2,989	47.7%
Totals:	77	\$103,149	\$298,293	\$1,340	\$3,874	34.6%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	2	\$2,957	\$3,488	\$1,479	\$1,744	84.8%
Totals:	2	\$2,957	\$3,488	\$1,479	\$1,744	84.8%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	79	\$103,372	\$290,103	\$1,309	\$3,672	35.6%
Intellectual Disability	11	\$19,578	\$44,931	\$1,780	\$4,085	43.6%
Cerebral Palsy	5	\$5,304	\$10,542	\$1,061	\$2,108	50.3%
Epilepsy	7	\$10,632	\$19,219	\$1,519	\$2,746	55.3%
Category 5	18	\$16,369	\$48,606	\$909	\$2,700	33.7%
Other	9	\$5,400	\$42,003	\$600	\$4,667	12.9%

For Birth to age 2 years, inclusive

Autism	3	\$4,520	\$9,000	\$1,507	\$3,000	50.2%
Intellectual Disability	0					
Cerebral Palsy	1	\$383	\$383	\$383	\$383	100.0%
Epilepsy	0					
Category 5	1	\$383	\$383	\$383	\$383	100.0%
Other	9	\$5,400	\$42,003	\$600	\$4,667	12.9%

For age 3 years to 21 years, inclusive

Autism	76	\$98,852	\$281,103	\$1,301	\$3,699	35.2%
Intellectual Disability	10	\$16,945	\$42,212	\$1,694	\$4,221	40.1%
Cerebral Palsy	3	\$2,288	\$7,440	\$763	\$2,480	30.7%
Epilepsy	6	\$7,999	\$16,500	\$1,333	\$2,750	48.5%
Category 5	16	\$15,662	\$47,455	\$979	\$2,966	33.0%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	1	\$2,633	\$2,719	\$2,633	\$2,719	96.8%
Cerebral Palsy	1	\$2,633	\$2,719	\$2,633	\$2,719	96.8%
Epilepsy	1	\$2,633	\$2,719	\$2,633	\$2,719	96.8%
Category 5	1	\$324	\$769	\$324	\$769	42.2%
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$116,409	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	76	\$103,372	\$290,103	\$1,360	\$3,817	35.6%
Intellectual Disability	3	\$6,505	\$14,331	\$2,168	\$4,777	45.4%
Cerebral Palsy	3	\$808	\$5,961	\$269	\$1,987	13.6%
Epilepsy	0					
Category 5	1	\$324	\$769	\$324	\$769	42.2%
Other	9	\$5,400	\$42,003	\$600	\$4,667	12.9%
Totals:	92	\$116,409	\$353,167	\$1,265	\$3,839	33.0%

For Birth to age 2 years, inclusive

Autism	3	\$4,520	\$9,000	\$1,507	\$3,000	50.2%
Intellectual Disability	0					
Cerebral Palsy	1	\$383	\$383	\$383	\$383	100.0%
Epilepsy	0					
Category 5	0					
Other	9	\$5,400	\$42,003	\$600	\$4,667	12.9%
Totals:	13	\$10,303	\$51,386	\$793	\$3,953	20.1%

For age 3 years to 21 years, inclusive

Autism	73	\$98,852	\$281,103	\$1,354	\$3,851	35.2%
Intellectual Disability	2	\$3,872	\$11,612	\$1,936	\$5,806	33.3%
Cerebral Palsy	2	\$425	\$5,578	\$213	\$2,789	7.6%
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	77	\$103,149	\$298,293	\$1,340	\$3,874	34.6%

For age 22 years and older

Autism	0					
Intellectual Disability	1	\$2,633	\$2,719	\$2,633	\$2,719	96.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$324	\$769	\$324	\$769	42.2%
Other	0					
Totals:	2	\$2,957	\$3,488	\$1,479	\$1,744	84.8%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	53	\$73,197	\$210,548	\$1,381	\$3,973	34.8%
Autism & Intellectual Disability	4	\$6,673	\$18,600	\$1,668	\$4,650	35.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	3	\$5,999	\$9,000	\$2,000	\$3,000	66.7%
Autism & Intellectual Disability & Category 5	1	\$400	\$3,000	\$400	\$3,000	13.3%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$160	\$3,000	\$160	\$3,000	5.3%
Autism & Epilepsy	2	\$1,840	\$4,500	\$920	\$2,250	40.9%
Autism & Category 5	12	\$15,102	\$41,455	\$1,259	\$3,455	36.4%
Intellectual Disability	1	\$2,010	\$9,750	\$2,010	\$9,750	20.6%
Intellectual Disability & Cerebral Palsy	1	\$1,862	\$1,862	\$1,862	\$1,862	100.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,633	\$2,719	\$2,633	\$2,719	96.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$425	\$5,578	\$213	\$2,789	7.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$383	\$383	\$383	\$383	100.0%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$324	\$769	\$324	\$769	42.2%
No Diagnosis	9	\$5,400	\$42,003	\$600	\$4,667	12.9%
Totals:	92	\$116,409	\$353,167	\$1,265	\$3,839	33.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$4,520	\$9,000	\$1,507	\$3,000	50.2%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$383	\$383	\$383	\$383	100.0%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	9	\$5,400	\$42,003	\$600	\$4,667	12.9%
Totals:	13	\$10,303	\$51,386	\$793	\$3,953	20.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	50	\$68,677	\$201,548	\$1,374	\$4,031	34.1%
Autism & Intellectual Disability	4	\$6,673	\$18,600	\$1,668	\$4,650	35.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	3	\$5,999	\$9,000	\$2,000	\$3,000	66.7%
Autism & Intellectual Disability & Category 5	1	\$400	\$3,000	\$400	\$3,000	13.3%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$160	\$3,000	\$160	\$3,000	5.3%
Autism & Epilepsy	2	\$1,840	\$4,500	\$920	\$2,250	40.9%
Autism & Category 5	12	\$15,102	\$41,455	\$1,259	\$3,455	36.4%
Intellectual Disability	1	\$2,010	\$9,750	\$2,010	\$9,750	20.6%
Intellectual Disability & Cerebral Palsy	1	\$1,862	\$1,862	\$1,862	\$1,862	100.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$425	\$5,578	\$213	\$2,789	7.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	77	\$103,149	\$298,293	\$1,340	\$3,874	34.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,633	\$2,719	\$2,633	\$2,719	96.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$324	\$769	\$324	\$769	42.2%
No Diagnosis	0					
Totals:	2	\$2,957	\$3,488	\$1,479	\$1,744	84.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	89	\$113,452	\$349,649	\$1,275	\$3,929	32.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$2,957	\$3,488	\$1,479	\$1,744	84.8%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$0	\$30	\$0	\$30	0.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	92	\$116,409	\$353,167	\$1,265	\$3,839	33.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	12	\$10,303	\$51,356	\$859	\$4,280	20.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$0	\$30	\$0	\$30	0.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	13	\$10,303	\$51,386	\$793	\$3,953	20.1%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	77	\$103,149	\$298,293	\$1,340	\$3,874	34.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	77	\$103,149	\$298,293	\$1,340	\$3,874	34.6%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$2,957	\$3,488	\$1,479	\$1,744	84.8%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$2,957	\$3,488	\$1,479	\$1,744	84.8%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$63,879	\$185,147	34.5%	\$5,403	\$34,756	15.5%	\$55,519	\$146,903	37.8%	\$2,957	\$3,488	84.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$90	\$630	14.3%	\$90	\$630	14.3%						
Italian												
Portuguese												
Spanish	\$11,619	\$51,800	22.4%	\$4,810	\$16,000	30.1%	\$6,809	\$35,800	19.0%			
Other Latin												
Cantonese Chinese	\$3,159	\$13,700	23.1%				\$3,159	\$13,700	23.1%			
Mandarin Chinese	\$6,130	\$25,850	23.7%				\$6,130	\$25,850	23.7%			
Japanese	\$7,818	\$13,000	60.1%				\$7,818	\$13,000	60.1%			
Vietnamese	\$3,780	\$24,000	15.8%				\$3,780	\$24,000	15.8%			
Korean	\$10,109	\$17,870	56.6%				\$10,109	\$17,870	56.6%			
Laotian												
Cambodian												
Other Asian	\$1,000	\$2,000	50.0%				\$1,000	\$2,000	50.0%			
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic	\$4,158	\$6,500	64.0%				\$4,158	\$6,500	64.0%			
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$4,667	\$12,670	36.8%				\$4,667	\$12,670	36.8%			
Totals:	\$116,409	\$353,167	33.0%	\$10,303	\$51,386	20.1%	\$103,149	\$298,293	34.6%	\$2,957	\$3,488	84.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	58	\$63,879	\$185,147	\$1,101	\$3,192	34.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$90	\$630	\$90	\$630	14.3%
Italian	0					
Portuguese	0					
Spanish	12	\$11,619	\$51,800	\$968	\$4,317	22.4%
Other Latin	0					
Cantonese Chinese	4	\$3,159	\$13,700	\$790	\$3,425	23.1%
Mandarin Chinese	3	\$6,130	\$25,850	\$2,043	\$8,617	23.7%
Japanese	3	\$7,818	\$13,000	\$2,606	\$4,333	60.1%
Vietnamese	3	\$3,780	\$24,000	\$1,260	\$8,000	15.8%
Korean	4	\$10,109	\$17,870	\$2,527	\$4,468	56.6%
Laotian	0					
Cambodian	0					
Other Asian	1	\$1,000	\$2,000	\$1,000	\$2,000	50.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$4,158	\$6,500	\$4,158	\$6,500	64.0%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	2	\$4,667	\$12,670	\$2,334	\$6,335	36.8%
Totals:	92	\$116,409	\$353,167	\$1,265	\$3,839	33.0%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	10	\$5,403	\$34,756	\$540	\$3,476	15.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$90	\$630	\$90	\$630	14.3%
Italian	0					
Portuguese	0					
Spanish	2	\$4,810	\$16,000	\$2,405	\$8,000	30.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	13	\$10,303	\$51,386	\$793	\$3,953	20.1%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	46	\$55,519	\$146,903	\$1,207	\$3,194	37.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	10	\$6,809	\$35,800	\$681	\$3,580	19.0%
Other Latin	0					
Cantonese Chinese	4	\$3,159	\$13,700	\$790	\$3,425	23.1%
Mandarin Chinese	3	\$6,130	\$25,850	\$2,043	\$8,617	23.7%
Japanese	3	\$7,818	\$13,000	\$2,606	\$4,333	60.1%
Vietnamese	3	\$3,780	\$24,000	\$1,260	\$8,000	15.8%
Korean	4	\$10,109	\$17,870	\$2,527	\$4,468	56.6%
Laotian	0					
Cambodian	0					
Other Asian	1	\$1,000	\$2,000	\$1,000	\$2,000	50.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$4,158	\$6,500	\$4,158	\$6,500	64.0%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	2	\$4,667	\$12,670	\$2,334	\$6,335	36.8%
Totals:	77	\$103,149	\$298,293	\$1,340	\$3,874	34.6%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$2,957	\$3,488	\$1,479	\$1,744	84.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	2	\$2,957	\$3,488	\$1,479	\$1,744	84.8%

Total Annual Expenditures By Ethnicity and Residence Type

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,614	\$27,200,742	\$38,777,465	\$7,526	\$10,730	70.1%
Hispanic	4,254	\$23,021,991	\$33,908,573	\$5,412	\$7,971	67.9%
Black/African American	2,387	\$17,689,825	\$25,293,213	\$7,411	\$10,596	69.9%
American Indian or Alaska Native	26	\$163,073	\$222,017	\$6,272	\$8,539	73.5%
Asian	3,324	\$20,288,511	\$30,242,166	\$6,104	\$9,098	67.1%
Native Hawaiian or Other Pacific Islander	69	\$238,598	\$303,351	\$3,458	\$4,396	78.7%
Other Ethnicity or Race / Multi-Cultural	2,289	\$12,902,672	\$19,315,338	\$5,637	\$8,438	66.8%
Totals:	15,963	\$101,505,412	\$148,062,124	\$6,359	\$9,275	68.6%

For Birth to age 2 years, inclusive

White	593	\$2,561,504	\$3,872,212	\$4,320	\$6,530	66.2%
Hispanic	1,164	\$3,971,964	\$6,306,391	\$3,412	\$5,418	63.0%
Black/African American	329	\$1,198,494	\$1,985,668	\$3,643	\$6,035	60.4%
American Indian or Alaska Native	5	\$7,804	\$12,954	\$1,561	\$2,591	60.2%
Asian	723	\$3,011,432	\$4,776,724	\$4,165	\$6,607	63.0%
Native Hawaiian or Other Pacific Islander	14	\$25,422	\$38,184	\$1,816	\$2,727	66.6%
Other Ethnicity or Race / Multi-Cultural	579	\$2,231,545	\$3,397,272	\$3,854	\$5,867	65.7%
Totals:	3,407	\$13,008,164	\$20,389,404	\$3,818	\$5,985	63.8%

For age 3 years to 21 years, inclusive

White	1,780	\$8,090,767	\$12,833,190	\$4,545	\$7,210	63.0%
Hispanic	2,250	\$9,902,882	\$15,680,690	\$4,401	\$6,969	63.2%
Black/African American	1,176	\$5,879,757	\$9,533,109	\$5,000	\$8,106	61.7%
American Indian or Alaska Native	12	\$59,503	\$92,923	\$4,959	\$7,744	64.0%
Asian	1,742	\$8,770,587	\$14,797,604	\$5,035	\$8,495	59.3%
Native Hawaiian or Other Pacific Islander	34	\$72,152	\$93,928	\$2,122	\$2,763	76.8%
Other Ethnicity or Race / Multi-Cultural	1,271	\$5,526,058	\$9,080,162	\$4,348	\$7,144	60.9%
Totals:	8,265	\$38,301,707	\$62,111,606	\$4,634	\$7,515	61.7%

For age 22 years and older

White	1,241	\$16,548,471	\$22,072,063	\$13,335	\$17,786	75.0%
Hispanic	840	\$9,147,144	\$11,921,492	\$10,889	\$14,192	76.7%
Black/African American	882	\$10,611,574	\$13,774,437	\$12,031	\$15,617	77.0%
American Indian or Alaska Native	9	\$95,767	\$116,140	\$10,641	\$12,904	82.5%
Asian	859	\$8,506,492	\$10,667,839	\$9,903	\$12,419	79.7%
Native Hawaiian or Other Pacific Islander	21	\$141,023	\$171,239	\$6,715	\$8,154	82.4%
Other Ethnicity or Race / Multi-Cultural	439	\$5,145,069	\$6,837,905	\$11,720	\$15,576	75.2%
Totals:	4,291	\$50,195,541	\$65,561,115	\$11,698	\$15,279	76.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,261	\$68,336,588	\$73,780,090	\$54,192	\$58,509	92.6%
Hispanic	231	\$13,143,275	\$13,953,852	\$56,897	\$60,406	94.2%
Black/African American	471	\$27,451,156	\$29,490,111	\$58,283	\$62,612	93.1%
American Indian or Alaska Native	10	\$480,489	\$542,724	\$48,049	\$54,272	88.5%
Asian	236	\$13,071,951	\$13,888,609	\$55,390	\$58,850	94.1%
Native Hawaiian or Other Pacific Islander	3	\$87,182	\$90,308	\$29,061	\$30,103	96.5%
Other Ethnicity or Race / Multi-Cultural	169	\$9,251,296	\$9,740,212	\$54,741	\$57,634	95.0%
Totals:	2,381	\$131,821,935	\$141,485,907	\$55,364	\$59,423	93.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	80	\$4,230,910	\$4,546,607	\$52,886	\$56,833	93.1%
Hispanic	19	\$1,019,009	\$1,068,743	\$53,632	\$56,250	95.3%
Black/African American	44	\$1,875,766	\$2,062,984	\$42,631	\$46,886	90.9%
American Indian or Alaska Native	1	\$50,160	\$51,732	\$50,160	\$51,732	97.0%
Asian	32	\$1,773,746	\$1,853,111	\$55,430	\$57,910	95.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	27	\$1,405,517	\$1,453,088	\$52,056	\$53,818	96.7%
Totals:	203	\$10,355,108	\$11,036,264	\$51,010	\$54,366	93.8%

For age 22 years and older

White	1,181	\$64,105,677	\$69,233,484	\$54,281	\$58,623	92.6%
Hispanic	212	\$12,124,265	\$12,885,109	\$57,190	\$60,779	94.1%
Black/African American	427	\$25,575,391	\$27,427,127	\$59,896	\$64,232	93.2%
American Indian or Alaska Native	9	\$430,329	\$490,992	\$47,814	\$54,555	87.6%
Asian	204	\$11,298,205	\$12,035,498	\$55,383	\$58,998	93.9%
Native Hawaiian or Other Pacific Islander	3	\$87,182	\$90,308	\$29,061	\$30,103	96.5%
Other Ethnicity or Race / Multi-Cultural	142	\$7,845,779	\$8,287,124	\$55,252	\$58,360	94.7%
Totals:	2,178	\$121,466,828	\$130,449,643	\$55,770	\$59,894	93.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	917	\$34,537,552	\$40,790,778	\$37,664	\$44,483	84.7%
Hispanic	145	\$3,698,265	\$4,248,680	\$25,505	\$29,301	87.0%
Black/African American	601	\$15,405,786	\$17,290,833	\$25,634	\$28,770	89.1%
American Indian or Alaska Native	6	\$193,346	\$197,347	\$32,224	\$32,891	98.0%
Asian	99	\$3,448,899	\$3,690,430	\$34,837	\$37,277	93.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	110	\$3,854,294	\$4,326,824	\$35,039	\$39,335	89.1%
Totals:	1,878	\$61,138,142	\$70,544,891	\$32,555	\$37,564	86.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	14	\$728,625	\$834,845	\$52,045	\$59,632	87.3%
Hispanic	1	\$4,506	\$9,855	\$4,506	\$9,855	45.7%
Black/African American	6	\$79,181	\$100,162	\$13,197	\$16,694	79.1%
American Indian or Alaska Native	0					
Asian	4	\$80,567	\$83,394	\$20,142	\$20,849	96.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$94,595	\$120,403	\$23,649	\$30,101	78.6%
Totals:	29	\$987,474	\$1,148,659	\$34,051	\$39,609	86.0%

For age 22 years and older

White	903	\$33,808,927	\$39,955,934	\$37,441	\$44,248	84.6%
Hispanic	144	\$3,693,759	\$4,238,825	\$25,651	\$29,436	87.1%
Black/African American	595	\$15,326,605	\$17,190,671	\$25,759	\$28,892	89.2%
American Indian or Alaska Native	6	\$193,346	\$197,347	\$32,224	\$32,891	98.0%
Asian	95	\$3,368,332	\$3,607,035	\$35,456	\$37,969	93.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	106	\$3,759,699	\$4,206,421	\$35,469	\$39,683	89.4%
Totals:	1,849	\$60,150,669	\$69,396,233	\$32,531	\$37,532	86.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	82	\$89,491	\$116,521	\$1,091	\$1,421	76.8%
Hispanic	5	\$2,649	\$4,104	\$530	\$821	64.5%
Black/African American	37	\$49,246	\$88,492	\$1,331	\$2,392	55.7%
American Indian or Alaska Native	0					
Asian	4	\$2,943	\$3,960	\$736	\$990	74.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$119,721	\$172,920	\$19,953	\$28,820	69.2%
Totals:	134	\$264,050	\$385,998	\$1,971	\$2,881	68.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	1	\$0	\$520	\$0	\$520	0.0%
Black/African American	8	\$8,624	\$8,798	\$1,078	\$1,100	98.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$114,770	\$167,970	\$114,770	\$167,970	68.3%
Totals:	10	\$123,394	\$177,288	\$12,339	\$17,729	69.6%

For age 22 years and older

White	82	\$89,491	\$116,521	\$1,091	\$1,421	76.8%
Hispanic	4	\$2,649	\$3,584	\$662	\$896	73.9%
Black/African American	29	\$40,622	\$79,694	\$1,401	\$2,748	51.0%
American Indian or Alaska Native	0					
Asian	4	\$2,943	\$3,960	\$736	\$990	74.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$4,950	\$4,950	\$990	\$990	100.0%
Totals:	124	\$140,655	\$208,710	\$1,134	\$1,683	67.4%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	61	\$1,271,908	\$1,452,780	\$20,851	\$23,816	87.5%
Hispanic	11	\$87,910	\$128,472	\$7,992	\$11,679	68.4%
Black/African American	28	\$736,862	\$859,778	\$26,317	\$30,706	85.7%
American Indian or Alaska Native	2	\$34,930	\$37,058	\$17,465	\$18,529	94.3%
Asian	7	\$261,747	\$272,137	\$37,392	\$38,877	96.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$656,464	\$710,967	\$82,058	\$88,871	92.3%
Totals:	117	\$3,049,821	\$3,461,192	\$26,067	\$29,583	88.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	\$88,414	\$94,073	\$44,207	\$47,037	94.0%
Hispanic	0					
Black/African American	3	\$253,223	\$278,453	\$84,408	\$92,818	90.9%
American Indian or Alaska Native	0					
Asian	1	\$16,538	\$18,270	\$16,538	\$18,270	90.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	6	\$358,175	\$390,797	\$59,696	\$65,133	91.7%

For age 22 years and older

White	59	\$1,183,493	\$1,358,707	\$20,059	\$23,029	87.1%
Hispanic	11	\$87,910	\$128,472	\$7,992	\$11,679	68.4%
Black/African American	25	\$483,639	\$581,325	\$19,346	\$23,253	83.2%
American Indian or Alaska Native	2	\$34,930	\$37,058	\$17,465	\$18,529	94.3%
Asian	6	\$245,210	\$253,866	\$40,868	\$42,311	96.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$656,464	\$710,967	\$82,058	\$88,871	92.3%
Totals:	111	\$2,691,647	\$3,070,395	\$24,249	\$27,661	87.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	27	\$440,608	\$512,949	\$16,319	\$18,998	85.9%
Hispanic	6	\$261,133	\$326,382	\$43,522	\$54,397	80.0%
Black/African American	32	\$612,803	\$864,990	\$19,150	\$27,031	70.8%
American Indian or Alaska Native	0					
Asian	9	\$13,695	\$19,209	\$1,522	\$2,134	71.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$6,910	\$13,379	\$1,727	\$3,345	51.6%
Totals:	78	\$1,335,149	\$1,736,909	\$17,117	\$22,268	76.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	9	\$162,684	\$197,393	\$18,076	\$21,933	82.4%
Hispanic	4	\$246,453	\$308,315	\$61,613	\$77,079	79.9%
Black/African American	5	\$175,067	\$339,354	\$35,013	\$67,871	51.6%
American Indian or Alaska Native	0					
Asian	8	\$13,695	\$19,209	\$1,712	\$2,401	71.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$4,509	\$0	\$2,255	0.0%
Totals:	28	\$597,898	\$868,781	\$21,354	\$31,028	68.8%

For age 22 years and older

White	18	\$277,924	\$315,557	\$15,440	\$17,531	88.1%
Hispanic	2	\$14,681	\$18,066	\$7,340	\$9,033	81.3%
Black/African American	27	\$437,736	\$525,635	\$16,212	\$19,468	83.3%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$6,910	\$8,870	\$3,455	\$4,435	77.9%
Totals:	50	\$737,250	\$868,128	\$14,745	\$17,363	84.9%

Total Annual Expenditures By Language and Residence Type

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	10,394	\$70,079,306	\$101,122,444	\$6,742	\$9,729	69.3%
Spanish	3,195	\$16,705,520	\$25,029,095	\$5,229	\$7,834	66.7%
Asian & Pacific Islander Languages	1,700	\$10,826,996	\$15,788,481	\$6,369	\$9,287	68.6%
Other Indo-European Languages	282	\$1,533,258	\$2,365,268	\$5,437	\$8,387	64.8%
Other Languages	392	\$2,360,332	\$3,756,837	\$6,021	\$9,584	62.8%
Totals:	15,963	\$101,505,412	\$148,062,124	\$6,359	\$9,275	68.6%

For Birth to age 2 years, inclusive

English	1,737	\$6,831,548	\$10,625,215	\$3,933	\$6,117	64.3%
Spanish	1,013	\$3,394,399	\$5,459,099	\$3,351	\$5,389	62.2%
Asian & Pacific Islander Languages	372	\$1,656,043	\$2,493,486	\$4,452	\$6,703	66.4%
Other Indo-European Languages	103	\$475,714	\$746,680	\$4,619	\$7,249	63.7%
Other Languages	182	\$650,461	\$1,064,924	\$3,574	\$5,851	61.1%
Totals:	3,407	\$13,008,164	\$20,389,404	\$3,818	\$5,985	63.8%

For age 3 years to 21 years, inclusive

English	5,556	\$25,059,462	\$40,206,913	\$4,510	\$7,237	62.3%
Spanish	1,677	\$7,660,601	\$12,242,087	\$4,568	\$7,300	62.6%
Asian & Pacific Islander Languages	780	\$4,238,542	\$7,296,364	\$5,434	\$9,354	58.1%
Other Indo-European Languages	111	\$486,765	\$849,720	\$4,385	\$7,655	57.3%
Other Languages	141	\$856,337	\$1,516,521	\$6,073	\$10,755	56.5%
Totals:	8,265	\$38,301,707	\$62,111,606	\$4,634	\$7,515	61.7%

For age 22 years and older

English	3,101	\$38,188,296	\$50,290,316	\$12,315	\$16,217	75.9%
Spanish	505	\$5,650,521	\$7,327,909	\$11,189	\$14,511	77.1%
Asian & Pacific Islander Languages	548	\$4,932,411	\$5,998,631	\$9,001	\$10,946	82.2%
Other Indo-European Languages	68	\$570,779	\$768,867	\$8,394	\$11,307	74.2%
Other Languages	69	\$853,534	\$1,175,392	\$12,370	\$17,035	72.6%
Totals:	4,291	\$50,195,541	\$65,561,115	\$11,698	\$15,279	76.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,136	\$118,640,848	\$127,530,474	\$55,543	\$59,705	93.0%
Spanish	81	\$4,676,632	\$4,927,518	\$57,736	\$60,834	94.9%
Asian & Pacific Islander Languages	110	\$5,585,356	\$5,961,884	\$50,776	\$54,199	93.7%
Other Indo-European Languages	11	\$758,901	\$792,598	\$68,991	\$72,054	95.7%
Other Languages	43	\$2,160,197	\$2,273,433	\$50,237	\$52,871	95.0%
Totals:	2,381	\$131,821,935	\$141,485,907	\$55,364	\$59,423	93.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	169	\$8,605,957	\$9,221,130	\$50,923	\$54,563	93.3%
Spanish	9	\$396,204	\$405,048	\$44,023	\$45,005	97.8%
Asian & Pacific Islander Languages	20	\$1,171,965	\$1,226,918	\$58,598	\$61,346	95.5%
Other Indo-European Languages	1	\$56,262	\$57,834	\$56,262	\$57,834	97.3%
Other Languages	4	\$124,720	\$125,334	\$31,180	\$31,333	99.5%
Totals:	203	\$10,355,108	\$11,036,264	\$51,010	\$54,366	93.8%

For age 22 years and older

English	1,967	\$110,034,891	\$118,309,344	\$55,940	\$60,147	93.0%
Spanish	72	\$4,280,429	\$4,522,470	\$59,450	\$62,812	94.6%
Asian & Pacific Islander Languages	90	\$4,413,391	\$4,734,967	\$49,038	\$52,611	93.2%
Other Indo-European Languages	10	\$702,639	\$734,764	\$70,264	\$73,476	95.6%
Other Languages	39	\$2,035,477	\$2,148,099	\$52,192	\$55,079	94.8%
Totals:	2,178	\$121,466,828	\$130,449,643	\$55,770	\$59,894	93.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,750	\$56,733,746	\$65,711,657	\$32,419	\$37,550	86.3%
Spanish	48	\$1,135,906	\$1,301,246	\$23,665	\$27,109	87.3%
Asian & Pacific Islander Languages	28	\$704,230	\$734,937	\$25,151	\$26,248	95.8%
Other Indo-European Languages	10	\$515,058	\$530,002	\$51,506	\$53,000	97.2%
Other Languages	42	\$2,049,202	\$2,267,049	\$48,791	\$53,977	90.4%
Totals:	1,878	\$61,138,142	\$70,544,891	\$32,555	\$37,564	86.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	27	\$982,968	\$1,138,804	\$36,406	\$42,178	86.3%
Spanish	1	\$4,506	\$9,855	\$4,506	\$9,855	45.7%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	29	\$987,474	\$1,148,659	\$34,051	\$39,609	86.0%

For age 22 years and older

English	1,723	\$55,750,778	\$64,572,853	\$32,357	\$37,477	86.3%
Spanish	47	\$1,131,400	\$1,291,391	\$24,072	\$27,476	87.6%
Asian & Pacific Islander Languages	27	\$704,230	\$734,937	\$26,083	\$27,220	95.8%
Other Indo-European Languages	10	\$515,058	\$530,002	\$51,506	\$53,000	97.2%
Other Languages	42	\$2,049,202	\$2,267,049	\$48,791	\$53,977	90.4%
Totals:	1,849	\$60,150,669	\$69,396,233	\$32,531	\$37,532	86.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	109	\$2,827,508	\$3,227,806	\$25,940	\$29,613	87.6%
Spanish	2	\$0	\$4,563	\$0	\$2,281	0.0%
Asian & Pacific Islander Languages	5	\$222,314	\$228,223	\$44,463	\$45,645	97.4%
Other Indo-European Languages	1	\$0	\$600	\$0	\$600	0.0%
Other Languages	0					
Totals:	117	\$3,049,821	\$3,461,192	\$26,067	\$29,583	88.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$358,175	\$390,797	\$59,696	\$65,133	91.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$358,175	\$390,797	\$59,696	\$65,133	91.7%

For age 22 years and older

English	103	\$2,469,333	\$2,837,009	\$23,974	\$27,544	87.0%
Spanish	2	\$0	\$4,563	\$0	\$2,281	0.0%
Asian & Pacific Islander Languages	5	\$222,314	\$228,223	\$44,463	\$45,645	97.4%
Other Indo-European Languages	1	\$0	\$600	\$0	\$600	0.0%
Other Languages	0					
Totals:	111	\$2,691,647	\$3,070,395	\$24,249	\$27,661	87.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	132	\$262,069	\$384,017	\$1,985	\$2,909	68.2%
Spanish	1	\$990	\$990	\$990	\$990	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$990	\$990	\$990	\$990	100.0%
Totals:	134	\$264,050	\$385,998	\$1,971	\$2,881	68.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	10	\$123,394	\$177,288	\$12,339	\$17,729	69.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$123,394	\$177,288	\$12,339	\$17,729	69.6%

For age 22 years and older

English	122	\$138,675	\$206,730	\$1,137	\$1,695	67.1%
Spanish	1	\$990	\$990	\$990	\$990	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$990	\$990	\$990	\$990	100.0%
Totals:	124	\$140,655	\$208,710	\$1,134	\$1,683	67.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	67	\$1,147,455	\$1,540,763	\$17,126	\$22,996	74.5%
Spanish	2	\$11,006	\$13,944	\$5,503	\$6,972	78.9%
Asian & Pacific Islander Languages	7	\$13,695	\$19,209	\$1,956	\$2,744	71.3%
Other Indo-European Languages	0					
Other Languages	2	\$162,992	\$162,992	\$81,496	\$81,496	100.0%
Totals:	78	\$1,335,149	\$1,736,909	\$17,117	\$22,268	76.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	21	\$580,461	\$844,470	\$27,641	\$40,213	68.7%
Spanish	1	\$3,742	\$5,101	\$3,742	\$5,101	73.4%
Asian & Pacific Islander Languages	6	\$13,695	\$19,209	\$2,283	\$3,202	71.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	28	\$597,898	\$868,781	\$21,354	\$31,028	68.8%

For age 22 years and older

English	46	\$566,995	\$696,293	\$12,326	\$15,137	81.4%
Spanish	1	\$7,264	\$8,843	\$7,264	\$8,843	82.1%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	2	\$162,992	\$162,992	\$81,496	\$81,496	100.0%
Totals:	50	\$737,250	\$868,128	\$14,745	\$17,363	84.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures For Clients Living at Home or
Out of Home By Ethnicity

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2015-2016
 Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	253	\$11,491,534	\$12,223,919	\$45,421	\$48,316	94.0%
Black/African-American	1,170	\$44,290,093	\$48,630,015	\$37,855	\$41,564	91.1%
Filipino	104	\$5,359,556	\$5,715,717	\$51,534	\$54,959	93.8%
Hispanic	398	\$17,193,232	\$18,661,489	\$43,199	\$46,888	92.1%
Native American	18	\$708,765	\$777,129	\$39,376	\$43,174	91.2%
Other Ethnicity or Race	298	\$13,997,617	\$15,078,365	\$46,972	\$50,599	92.8%
Polynesian	3	\$87,182	\$90,308	\$29,061	\$30,103	96.5%
White	2,356	\$104,939,507	\$116,946,525	\$44,541	\$49,638	89.7%
Totals:	4,600	\$198,067,485	\$218,123,468	\$43,058	\$47,418	90.8%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

Asian	34	\$1,355,822	\$1,447,708	\$39,877	\$42,580	93.7%
Black/African-American	67	\$2,426,100	\$2,825,563	\$36,210	\$42,173	85.9%
Filipino	12	\$572,580	\$582,384	\$47,715	\$48,532	98.3%
Hispanic	25	\$1,269,968	\$1,387,433	\$50,799	\$55,497	91.5%
Native American	1	\$50,160	\$51,732	\$50,160	\$51,732	97.0%
Other Ethnicity or Race	35	\$1,723,815	\$1,860,033	\$49,252	\$53,144	92.7%
Polynesian	0					
White	105	\$5,105,845	\$5,563,000	\$48,627	\$52,981	91.8%
Totals:	279	\$12,504,290	\$13,717,853	\$44,818	\$49,168	91.2%

For age 22 years and older

Asian	219	\$10,135,712	\$10,776,211	\$46,282	\$49,206	94.1%
Black/African-American	1,103	\$41,863,992	\$45,804,452	\$37,955	\$41,527	91.4%
Filipino	92	\$4,786,976	\$5,133,333	\$52,032	\$55,797	93.3%
Hispanic	373	\$15,923,264	\$17,274,056	\$42,690	\$46,311	92.2%
Native American	17	\$658,605	\$725,397	\$38,741	\$42,670	90.8%
Other Ethnicity or Race	263	\$12,273,802	\$13,218,333	\$46,668	\$50,260	92.9%
Polynesian	3	\$87,182	\$90,308	\$29,061	\$30,103	96.5%
White	2,251	\$99,833,662	\$111,383,524	\$44,351	\$49,482	89.6%
Totals:	4,321	\$185,563,195	\$204,405,615	\$42,945	\$47,305	90.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total		Per Capita Expenditures	Per Capita Authorized Services	Utilized
			Authorized Services	Expenditures			
Asian	2,559	\$15,148,306	\$22,218,799	\$5,920	\$8,683	68.2%	
Black/African-American	2,386	\$17,655,585	\$25,257,401	\$7,400	\$10,586	69.9%	
Filipino	764	\$5,088,351	\$7,958,076	\$6,660	\$10,416	63.9%	
Hispanic	4,254	\$23,021,991	\$33,908,573	\$5,412	\$7,971	67.9%	
Native American	26	\$163,073	\$222,017	\$6,272	\$8,539	73.5%	
Other Ethnicity or Race	2,298	\$12,935,596	\$19,373,331	\$5,629	\$8,431	66.8%	
Polynesian	69	\$238,598	\$303,351	\$3,458	\$4,396	78.7%	
White	3,595	\$26,795,524	\$38,312,004	\$7,454	\$10,657	69.9%	
Totals:	15,951	\$101,047,024	\$147,553,552	\$6,335	\$9,250	68.5%	

For Birth to age 2 years, inclusive

Asian	640	\$2,627,724	\$4,137,123	\$4,106	\$6,464	63.5%
Black/African-American	329	\$1,198,494	\$1,985,668	\$3,643	\$6,035	60.4%
Filipino	83	\$383,708	\$639,600	\$4,623	\$7,706	60.0%
Hispanic	1,164	\$3,971,964	\$6,306,391	\$3,412	\$5,418	63.0%
Native American	5	\$7,804	\$12,954	\$1,561	\$2,591	60.2%
Other Ethnicity or Race	579	\$2,231,545	\$3,397,272	\$3,854	\$5,867	65.7%
Polynesian	14	\$25,422	\$38,184	\$1,816	\$2,727	66.6%
White	593	\$2,561,504	\$3,872,212	\$4,320	\$6,530	66.2%
Totals:	3,407	\$13,008,164	\$20,389,404	\$3,818	\$5,985	63.8%

For age 3 years to 21 years, inclusive

Asian	1,312	\$6,758,360	\$10,738,517	\$5,151	\$8,185	62.9%
Black/African-American	1,175	\$5,845,517	\$9,497,297	\$4,975	\$8,083	61.5%
Filipino	430	\$1,968,372	\$4,002,980	\$4,578	\$9,309	49.2%
Hispanic	2,250	\$9,902,882	\$15,680,690	\$4,401	\$6,969	63.2%
Native American	12	\$59,503	\$92,923	\$4,959	\$7,744	64.0%
Other Ethnicity or Race	1,276	\$5,534,504	\$9,095,911	\$4,337	\$7,128	60.8%
Polynesian	34	\$72,152	\$93,928	\$2,122	\$2,763	76.8%
White	1,773	\$8,078,175	\$12,813,295	\$4,556	\$7,227	63.0%
Totals:	8,262	\$38,219,465	\$62,015,541	\$4,626	\$7,506	61.6%

For age 22 years and older

Asian	607	\$5,762,222	\$7,343,159	\$9,493	\$12,097	78.5%
Black/African-American	882	\$10,611,574	\$13,774,437	\$12,031	\$15,617	77.0%
Filipino	251	\$2,736,272	\$3,315,496	\$10,901	\$13,209	82.5%
Hispanic	840	\$9,147,144	\$11,921,492	\$10,889	\$14,192	76.7%
Native American	9	\$95,767	\$116,140	\$10,641	\$12,904	82.5%
Other Ethnicity or Race	443	\$5,169,547	\$6,880,148	\$11,669	\$15,531	75.1%
Polynesian	21	\$141,023	\$171,239	\$6,715	\$8,154	82.4%
White	1,229	\$16,155,845	\$21,626,498	\$13,146	\$17,597	74.7%
Totals:	4,282	\$49,819,394	\$65,148,608	\$11,635	\$15,215	76.5%