Purchase of Services Expenditure

by Diagnosis, Ethnicity, Language, Residence and Age

FY 2021-2022

Public Meetings – February - March 2023
## Number of RCEB Consumers by Ethnicity and Age 2021/2022

<table>
<thead>
<tr>
<th>Ethnicity/Race</th>
<th>All Ages</th>
<th>Ages 0 to 3</th>
<th>Ages 3 to 21</th>
<th>Ages 22 and Up</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian or Alaska Native</td>
<td>48</td>
<td>8</td>
<td>14</td>
<td>26</td>
</tr>
<tr>
<td>Asian</td>
<td>4,799</td>
<td>803</td>
<td>2,458</td>
<td>1,538</td>
</tr>
<tr>
<td>Black/African American</td>
<td>3,942</td>
<td>401</td>
<td>1,421</td>
<td>2,120</td>
</tr>
<tr>
<td>Hispanic</td>
<td>6,470</td>
<td>1,571</td>
<td>3,279</td>
<td>1,620</td>
</tr>
<tr>
<td>Native Hawaiian Or Other Pacific Islander</td>
<td>89</td>
<td>20</td>
<td>41</td>
<td>28</td>
</tr>
<tr>
<td>Other Ethnicity or Race/Multicultural</td>
<td>4,318</td>
<td>1,163</td>
<td>2,192</td>
<td>963</td>
</tr>
<tr>
<td>White</td>
<td>6,318</td>
<td>589</td>
<td>2,049</td>
<td>3,700</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>26,004</strong></td>
<td><strong>4,555</strong></td>
<td><strong>11,454</strong></td>
<td><strong>9,995</strong></td>
</tr>
</tbody>
</table>
Consumers Under 3 Years of Age

- Hispanic: 34%
- White: 13%
- Asian: 18%
- Black/African American: 9%
- Native Hawaiian or Other Pacific Islander: 0%
- Other Ethnicity or Race/Multicultural: 26%
- American Indian or Alaska Native: 0%
Consumers Ages 3 to 21

- Hispanic: 29%
- Asian: 22%
- Other Ethnicity or Race/Multicultural: 19%
- Native Hawaiian or Other Pacific Islander: 0%
- Black/African American: 12%
- White: 18%
- American Indian or Alaska Native: 0%
Consumers Ages 22 and Up

- White: 37%
- Black/African American: 21%
- Hispanic: 16%
- Asian: 16%
- Native Hawaiian or Other Pacific Islander: 0%
- Other Ethnicity or Race/Multicultural: 10%
- American Indian or Alaska Native: 0%
All Ages

- American Indian or Alaska Native: 0%
- Asian: 19%
- Black/African American: 15%
- Hispanic: 25%
- Other Ethnicity or Race/Multicultural: 17%
- White: 24%
- Native Hawaiian or Other Pacific Islander: 0%
Census Data
Source: census.gov
RCEB Year to Year

- **White**: 25.62% in 2021-2022, 24.37% in 2020-2021
- **Other Ethnicity or Race/Multicultural**: 23.88% in 2021-2022, 24.88% in 2020-2021
- **Native Hawaiian or Other Pacific Islander**: 0.34% in 2021-2022, 0.33% in 2020-2021
- **Hispanic**: 23.88% in 2021-2022, 24.88% in 2020-2021
- **Black/African American**: 15.37% in 2021-2022, 15.15% in 2020-2021
- **Asian**: 18.87% in 2021-2022, 18.45% in 2020-2021
- **American Indian or Alaska Native**: 0.17% in 2021-2022, 0.18% in 2020-2021
Expenditures: Ages 0 to 3

- American Indian or Alaska Native: $3,058
- Asian: $4,057
- Black/African American: $3,531
- Hispanic: $3,644
- Native Hawaiian or Other Pacific Islander: $6,094
- Other Ethnicity or Race/Multicultural: $4,314
- White: $4,319
Expenditures: Ages 3 to 21

- American Indian or Alaska Native: $14,499
- Asian: $6,222
- Black/African American: $8,434
- Hispanic: $4,871
- Native Hawaiian or Other Pacific Islander: $9,106
- Other Ethnicity or Race/Multicultural: $5,833
- White: $8,908
Expenditures: Ages 22 and Up

- American Indian or Alaska Native: $48,209
- Asian: $36,531
- Black/African American: $43,421
- Hispanic: $29,987
- Native Hawaiian or Other Pacific Islander: $36,340
- Other Ethnicity or Race/Multicultural: $38,750
- White: $58,927
Expenditures: All Ages

- American Indian or Alaska Native: $30,851
- Asian: $15,573
- Black/African American: $26,751
- Hispanic: $10,862
- Native Hawaiian or Other Pacific Islander: $16,997
- Other Ethnicity or Race/Multicultural: $12,765
- White: $37,682
Expenditures by Age and Ethnicity/Race

- **White**
  - Adults: $4,319 - $8,908
  - $58,927
- **Other Ethnicity or Race/Multicultural**
  - $5,833 - $4,314
  - $38,750
- **Native Hawaiian or Other Pacific Islander**
  - $4,871 - $6,094
  - $36,340
- **Hispanic**
  - $3,531 - $29,987
  - $43,421
- **Black/African American**
  - $3,531 - $8,434
  - $43,421
- **Asian**
  - $4,057 - $6,222
  - $36,531
- **American Indian or Alaska Native**
  - $3,058 - $14,499
  - $48,209

**Legend**:
- Adults
- 3 to 21
- 0 to 3
Expenditure by Diagnosis

- Autism, $14,018, 9%
- Intellectual Disability, $39,898, 26%
- Cerebral Palsy, $31,421, 21%
- Epilepsy, $41,080, 27%
- Category 5, $22,290, 15%
- Other, $3,723, 2%
Living at Home: All Ages and 3 to 21

Bar chart showing the percentage of individuals living at home for different ethnic groups. The categories include American Indian or Alaska Native, Asian, Black/African American, Hispanic, Native Hawaiian or Other Pacific Islander, Other Ethnicity or Race/Multicultural, and White. The percentage for All Ages and 3 to 21 is indicated for each group.
Expenditures for Adults Living Out of Home

- Native Hawaiian or Other Pacific Islander: $149,994
- Asian: $103,418
- White: $88,225
- Other Ethnicity or Race: $86,551
- Hispanic: $74,979
- Black or African American: $71,038
- American Indian or Alaska Native: $64,983
Expenditures for Adults Living at Home
### Expenditures by Language – All Ages

<table>
<thead>
<tr>
<th>Language</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urdu</td>
<td>$16,216</td>
</tr>
<tr>
<td>Hindi</td>
<td>$7,915</td>
</tr>
<tr>
<td>Farsi</td>
<td>$5,664</td>
</tr>
<tr>
<td>Arabic</td>
<td>$9,717</td>
</tr>
<tr>
<td>Tagalog</td>
<td>$21,234</td>
</tr>
<tr>
<td>Mien</td>
<td>$10,233</td>
</tr>
<tr>
<td>Other Asian</td>
<td>$15,453</td>
</tr>
<tr>
<td>Cambodian</td>
<td>$20,872</td>
</tr>
<tr>
<td>Korean</td>
<td>$11,164</td>
</tr>
<tr>
<td>Vietnamese</td>
<td>$16,288</td>
</tr>
<tr>
<td>Mandarin</td>
<td>$21,863</td>
</tr>
<tr>
<td>Cantonese</td>
<td>$8,400</td>
</tr>
<tr>
<td>Spanish</td>
<td>$24,656</td>
</tr>
<tr>
<td>English</td>
<td>$47,511</td>
</tr>
<tr>
<td>ASL</td>
<td>$24,114</td>
</tr>
</tbody>
</table>
Expenditures by Language – Ages 0 to 3

- Urdu: $12,022
- Hindi: $5,449
- Farsi: $3,898
- Arabic: $5,307
- Tagalog: $7,878
- Mien: $4,538
- Other Asian: $4,538
- Cambodian: $5,933
- Korean: $5,933
- Vietnamese: $6,253
- Mandarin: $3,043
- Cantonese: $4,418
- Spanish: $3,705
- English: $4,003
- ASL: $866
Expenditures for ILS/SLS Adults

- White: $59,266
- Other Ethnicity or Race/Multicultural: $54,557
- Native Hawaiian or Other Pacific Islander: $65,817
- Hispanic: $35,346
- Black/African American: $43,945
- Asian: $66,263
- American Indian or Alaska Native: $38,133
Utilization by Age

[Bar chart showing utilization rates by age and ethnicity/race groups.]

- American Indian or Alaska Native
- Asian
- Black/African American
- Hispanic
- Native Hawaiian or Other Pacific Islander
- Other Ethnicity or Race/Multicultural
- White

Legend:
- All Ages
- Ages 0 to 2
- Ages 3 to 21
- Adults
Consumers with NO POS – By Age

- White: 49.2% (All Ages), 25.3% (Ages 0-2), 15.0% (Ages 3-21), 6.6% (Adults)
- Other Ethnicity or Race/Multicultural: 51.0% (All Ages), 32.7% (Ages 0-2), 22.0% (Ages 3-21), 7.1% (Adults)
- Native Hawaiian or Other Pacific Islander: 51.2% (All Ages), 34.8% (Ages 0-2), 28.6% (Ages 3-21), 10.0% (Adults)
- Hispanic: 50.1% (All Ages), 32.6% (Ages 0-2), 22.4% (Ages 3-21), 6.9% (Adults)
- Black/African American: 53.0% (All Ages), 28.5% (Ages 0-2), 16.2% (Ages 3-21), 6.5% (Adults)
- Asian: 51.0% (All Ages), 35.1% (Ages 0-2), 24.1% (Ages 3-21), 7.5% (Adults)
- American Indian or Alaska Native: 42.9% (All Ages), 35.1% (Ages 0-2), 18.8% (Ages 3-21), 11.5% (Adults)
Adults with No POS – Year to Year

<table>
<thead>
<tr>
<th>Ethnicity or Race/Multicultural</th>
<th>2020-2021</th>
<th>2021-2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian or Alaska Native</td>
<td>11.1%</td>
<td>11.5%</td>
</tr>
<tr>
<td>Asian</td>
<td>24.8%</td>
<td>24.1%</td>
</tr>
<tr>
<td>Black/African American</td>
<td>15.4%</td>
<td>16.2%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>22.0%</td>
<td>22.4%</td>
</tr>
<tr>
<td>Native Hawaiian Other Pacific Islander</td>
<td>30.4%</td>
<td>28.6%</td>
</tr>
<tr>
<td>Other Ethnicity or Race/Multicultural</td>
<td>21.6%</td>
<td>22.0%</td>
</tr>
<tr>
<td>White</td>
<td>14.2%</td>
<td>15.0%</td>
</tr>
</tbody>
</table>
No POS by Diagnosis and Ages
No POS by Language – All Ages
Adults with NO POS By Language Year to Year

<table>
<thead>
<tr>
<th>Language</th>
<th>2019-2020</th>
<th>2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASL</td>
<td>5.4%</td>
<td>3.1%</td>
</tr>
<tr>
<td>English</td>
<td>17.6%</td>
<td>13.7%</td>
</tr>
<tr>
<td>Spanish</td>
<td>21.7%</td>
<td>18.6%</td>
</tr>
<tr>
<td>Cantonese</td>
<td>21.9%</td>
<td>24.4%</td>
</tr>
<tr>
<td>Mandarin</td>
<td>10.0%</td>
<td>24.4%</td>
</tr>
<tr>
<td>Vietnamese</td>
<td>16.7%</td>
<td>38.5%</td>
</tr>
<tr>
<td>Korean</td>
<td>25.0%</td>
<td>47.1%</td>
</tr>
<tr>
<td>Cambodian</td>
<td>26.9%</td>
<td>58.3%</td>
</tr>
<tr>
<td>Other Asian</td>
<td>57.1%</td>
<td>25.9%</td>
</tr>
<tr>
<td>Mien</td>
<td>22.6%</td>
<td>29.2%</td>
</tr>
<tr>
<td>Tagalog</td>
<td>20.0%</td>
<td>26.3%</td>
</tr>
<tr>
<td>Arabic</td>
<td>24.4%</td>
<td>26.3%</td>
</tr>
<tr>
<td>Farsi</td>
<td>17.8%</td>
<td>13.3%</td>
</tr>
<tr>
<td>Hindi</td>
<td>12.5%</td>
<td>20.7%</td>
</tr>
<tr>
<td>Urdu</td>
<td>7.7%</td>
<td>11.1%</td>
</tr>
</tbody>
</table>
No POS By Language – Ages 3 to 21

<table>
<thead>
<tr>
<th>Language</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASL</td>
<td>64.7%</td>
</tr>
<tr>
<td>English</td>
<td>51.3%</td>
</tr>
<tr>
<td>Spanish</td>
<td>49.0%</td>
</tr>
<tr>
<td>Cantonese</td>
<td>41.3%</td>
</tr>
<tr>
<td>Mandarin</td>
<td>44.0%</td>
</tr>
<tr>
<td>Vietnamese</td>
<td>54.4%</td>
</tr>
<tr>
<td>Korean</td>
<td>53.5%</td>
</tr>
<tr>
<td>Cambodian Other Asian</td>
<td>75.0%</td>
</tr>
<tr>
<td>Mien</td>
<td>54.6%</td>
</tr>
<tr>
<td>Tagalog</td>
<td>50.0%</td>
</tr>
<tr>
<td>Arabic</td>
<td>42.2%</td>
</tr>
<tr>
<td>Farsi</td>
<td>48.1%</td>
</tr>
<tr>
<td>Hindi</td>
<td>65.5%</td>
</tr>
<tr>
<td>Urdu</td>
<td>57.6%</td>
</tr>
</tbody>
</table>
No POS by Language – Ages 0 to 3
Some Ongoing Efforts

• Multiple Community Based Organizations are implementing projects through the DDS’ Service Access and Equity (SAE) Grant

• RCEB is receiving funds from DDS through the Language Access and Cultural Competency Grant (LCCC) to address language access and cultural resource needs, including translation/interpretation, staffing and other needs in collaboration with community partners

• Implicit Bias Training:
  • Focused on those involved in initial eligibility (assessors, psychologists, physicians) as well as other regional center staff
Some Ongoing Efforts

• Social Recreational Services, Camping, Non Medical Therapies now available to all RCEB consumers

• Community Navigator Programs:
  • At Family Resource Centers to provide help to families navigate the complex systems.

• Low to No POS Caseloads
  • 1 to 40 Ratio. Support and Education so Individuals and Families get needed services both from regional centers and other agencies. Stay on caseload for about one year
  • RCEB has 6 of these caseloads.
Some Ongoing Efforts

• The Self Determination Program, available to all Regional Center consumers. This program as well as Participant Directed Services provides more flexibility to access services in one’s communities.

• Coordinated Family Support Services- new program to support adults living in their family home to coordinate services and provide wrap around types of support based on assessment. Not here yet but coming very soon.
What Do You Think?

• What regional center services do you need/want that are not available to you or your family member?
• Do you feel any RCEB policies are a barrier to services?
• What would make a difference?
• What are your unmet needs?
For more Information please visit:

https://www.rceb.org/about-us/public-information/expenditure-reports/